Annual Implementation Plan - 2024
Ministry of Women, Child Affairs and Social Empowerment

Division/Department/Institute : SE 4 - National Institute of Social Development , Department of Social Work
Vote Name : Other Recurrent
Vote Number : SE 4.1 - 171-1-02-001-1509 (Recurrent)
Source of Funding : GoSL
Total Allocation(Rs.Mn.) : 13.00

| S.N. | Programmes/ Projects/ Activities | Location/s * | Key Performance Indiciations | Financial Target 2024 | | | | | Physical Target 2024 | | | | | Targeted Benificiaries | | Relevant SDG Goals & Targets | Responsibility |
				Annual Allocation/Target (Rs.Mn)	Q1	Q2	Q3	Q4	Annual Physical Target	Q1	Q2	Q3	Q4	Male	Female		
Priority area/Strategy 1-. Upgrat the Institute as a university																	
SE 4.1.1	Bachelor of Social Work 2018/2019	NISD Seeduwa	No. of students	3.90	0.90	1.00	1.00	1.00	42 students (1 degree programme)	42 students				10	32	SDG 4.3	DG NISD
SE 4.1.2	Bachelor of Social Work 2019/2020	NISD Seeduwa	No. of students						86 students (1 degree programme)	86 students				39	47		DG NISD
SE 4.1.3	Bachelor of Social Work 2020/2021	NISD Seeduwa	No. of students						157 students (1 degree programme)	157 student				58	99		DG NISD
SE 4.1.4	Bachelor of Social Work 2021/2022	NISD Seeduwa	No. of students						403 students (1 degree programme)	403 students				87	316		DG NISD
SE 4.1.5	Bachelor of Social Work 2022/2023	NISD Seeduwa	No. of students						183 students (1 degree programme_	183 students				76	107		DG NISD
SE 4.1.6	Bachelor of Social Work 2023/2024	NISD Seeduwa	No. of students						220 students (1 degree programme)	220 students							DG NISD
SE 4.1.7	Open Day for Showcasing on Social Work best field practices - NISD Placement World Social Work- Day 2024	NISD Seeduwa	No of programmes	0.30	0.30	-	-	-	1 Programme	1 Programme	_	_	_			SDG 4.5	DG NISD
SE 4.1.8	External Resource persons for Academic programme	NISD Seeduwa	No. of External Resource persons	1.00	0.25	0.25	0.25	0.25	15 Resource persons	15 Resource persons						SDG 4.5	DG NISD
SE 4.1.9	Workshop on supervision - faculty and field supervisors	NISD Seeduwa & regional centers	No. of participants No. programmes	0.50	-	0.20	0.20	0.10	150 participants 3 programmes	_	50 participants 1 programmes	50 participants 1 programmes	50 participants 1 programmes			SDG 4.5	DG NISD
SE 4.1.10	Convocation 2023	NISD Seeduwa	1 convecation	0.30	-	0.30	-	-	1 convecation	_	complete the general convocation in 2024	_	_			SDG 4.5	DG NISD
SE 4.1.11	Uplifting students' welfare facilities BSW 2019/2020, 2020/2021, 2021/2022/ 2022/2023, 2023/2024 (Sinhala, Tamil & English)	NISD Seeduwa	No. of students benefited	7.00	1.00	2.25	2.00	1.75	360 stunents	360 stunents						SDG 4.5	DG NISD
Sub Total				**13.00**	**2.45**	**4.00**	**3.45**	**3.10**									

S.N.	Programmes/ Projects/ Activities	Location/s *	Key Performance Indicatiors	Financial Target 2024					Physical Target 2024					Targeted Benificiaries		Relavant SDG Goals & Targets	Responsibility
				Annual Allocation/Target (Rs.Mn)	Q1	Q2	Q3	Q4	Annual Physical Target	Q1	Q2	Q3	Q4	Male	Female		

Training Division
Total Allocation(Rs.Mn.)   0.50

S.N.	Programmes/ Projects/ Activities	Location/s *	Key Performance Indicatiors	Annual Allocation	Q1	Q2	Q3	Q4	Annual Physical Target	Q1	Q2	Q3	Q4	Male	Female	SDG	Responsibility
Priority area/Strategy 01-Expansion of higher education opportunities targeting to produce locally and Internationally competent man power																	
SE 4.1.12	**CPD programme**	NISD, Seeduwa and Reginal Centres	No. of programmes No. of Participants	0.40	0.10	0.10	0.10	0.10	4 programmes for 130 participants	1 programmmes for 30 academics staff	1 programmmes for 35 Non academics staff	1 programmmes for 35 academics staff	1 programmmes for 30 academics staff	52%	48%	SDG 8.5	DG NISD
SE 4.1.13	Conducting feasibility to implement Diploma in English for employees	NISD, Seeduwa and Reginal Centres	1 Feasibility study	0.07	0.07	-	-	-	1 Feasibility study	100%	–	–	–	-	-	SDG 8.5	DG NISD
SE 4.1.14	Conduct workshop for field supervisors	online	No. of workshops No. of Participants	0.03	-	-	0.03	-	1 workshop 130 participants	-	-	-	1 workshop for 130 participants	50%	50%	SDG 4.4	DG NISD
SubTotal				**0.50**	**0.17**	**0.10**	**0.13**	**0.10**									

Research Division
Total Allocation (Rs.Mn.)   2.00
Priority area/Strategy 03- Rresearch and Development

S.N.	Programmes/ Projects/ Activities	Location/s *	Key Performance Indicatiors	Annual Allocation	Q1	Q2	Q3	Q4	Annual Physical Target	Q1	Q2	Q3	Q4	Male	Female	SDG	Responsibility
SE 4.1.15	Journal of Social Sciences - NISD (Biannual)	Based on International	No.of Journals Published	0.04	.	0.02	-	0.02	2 Journals	–	1 Jounal	–	1 - Jounal	NA	NA	SDG 4.4	DG NISD
SE4.1.16	Sri lanka Journal of Social Work	Based on International	No.of Journals Published	0.05		0.02		0.03	2 Journals	–	1.Journal	–	1-Journal	NA	NA	SDG 4.4	DG NISD
SE 4.1.17	Students Journal of Social Work	Based in Sri Lanka	No. of students journals Published	0.02	-	-	-	0.02	1 students jounal.				1Student Journal	NA	NA	SDG 4.4	DG NISD
SE 4.1.18	Publishing News Letter (Biannual)	Based on Sri Lanka	No. of news letters Published	0.02	-	0.01	-	0.01	2 online news letters	–	1 news letter	–	1 news letter	NA	NA	SDG 4.4	DG NISD
SE 4.1.19	Conducting the book launch & Intellectual Discourse	Based on Sri Lanka	No. of programmes Conducted	0.30				0.30	1 programme	25%	25%	25%	25% (1 Programme)	NA	NA	SDG 4.4	DG NISD

S.N.	Programmes/ Projects/ Activities	Location/s *	Key Performance Indicatiors	Financial Target 2024					Physical Target 2024					Targeted Benificiaries		Relavant SDG Goals & Targets	Responsibility
				Annual Allocation/Target (Rs.Mn)	Q1	Q2	Q3	Q4	Annual Physical Target	Q1	Q2	Q3	Q4	Male	Female		
SE 4.1.20	Conducting Staff Development programs	NISD	No. of programmes conducted No. of staff members participated	0.45	0.10	0.15	0.10	0.10	4 programmes 35 Staff members	1 program 35 staff members	1 program 35 staff members	1 program 35 staff members	1 program 35 staff members	50%	50%	SDG 4.4	DG NISD
SE 4.1.21	1st Undergraduate Research Conference	NISD	No. of participants Participated	0.20	-	0.20	-	-	150 participants (1 conference)	-	150 students (1 conference)	–	–	75	75	SDG 4.4	DG NISD
SE 4.1.22	Research Study on Current Social Problems (Climate Change and Mental Health: Role of Social Wokers in Sri Lanka)	Sri Lankan Context	1 research conducted	0.30	-	0.20	-	0.10	1 research	25%	25%	25%	25%			SDG 4.4	DG NISD
SE 4.1.23	3rd International conference on Social Work.	NISD	No. of participants participated	0.50	-	-	0.20	0.30	(1 conference 100) participants	-	-	50%	50%	50	50	SDG 4.4	DG NISD
SE 4.1.24	Commence a Diploma in Women Empowerment	Based in Sri Lanka	1 diploma programme No. of participants Participated	0.12	0.02	0.03	0.03	0.05	1 diploma programme 100 participants	25%	25%	25%	25%	25	75	SDG 5.5	DG NISD
	Sub Total			**2.00**	**0.12**	**0.63**	**0.33**	**0.93**									

Center for Quality Assurance (CQA)

Total Allocation(Rs.Mn.)   : 5.0M

Priority area/Strategy 03- Maintaining the Quality of All Academic Programmes																	
SE 4.1.25	Implement the Quality of All Academic Programmes conducted by NISD	All Island	Percentage of improve the quality and standards of the 4 departments that were recently established	5.00	1.00	2.00	1.00	1.00	Improve the quality and standards of the 4 departments that were recently established	25%	30%	30%	15%			SDG 4.4	DG NISD
Sub Total				**5.00**	**1.00**	**2.00**	**1.00**	**1.00**									
Grand Total				**20.50**	**3.74**	**6.73**	**4.91**	**5.13**									

Annual Implementation Plan - 2024
Ministry of Women, Child Affairs and Social Empowerment

Division/Department/Institute : SE 4 National Institute of Social Development, Division of Admin & Finance
Vote Name : Capital
Vote Number : SE 4.2 - 171-1-02-001-2201,
Source of Funding : GoSL
Total Allocation(Rs.Mn.) : 115.00

| S.N. | Programmes/ Projects/ Activities | Location/s * | Key Performance Indicatiors | Financial Target 2024 | | | | | Physical Target 2024 | | | | | Targeted Benificiaries | | Relavant SDG Goals & Targets | Responsibility |
				Annual Allocation/Target (Rs.Mn)	Q1	Q2	Q3	Q4	Annual Physical Target	Q1	Q2	Q3	Q4	Male	Female		
Priority area/Strategy 01- Productive Citizenry and Humen Resource																	
SE 4.2.1	Construction Of Seeduwa Building	Liyanage mulla.Seeduwa	Percentage of Compleation of the remaining 2% of the four storied Buliding Complex	100.00	75.00	25.00	-	-	1.84%	1.38%	0.46%					SDG 4.7a	DG NISD
Priority area/Strategy 02- Productive Citizenry and Humen Resource																	
SE 4.3 - 171-2-07-009-2104																	
SE 4.2.2	Rehabilitation, Maintanence and Purchasing	Liyanage mulla Seeduwa	Percentage of Compleation of the Procument of the computer, Multimedia, Digital Screan purching work	15.00	-	15.00	-	-	100%		100%					SDG 4.7a	DG NISD
	Total			**115.00**	**75.00**	**40.00**	**-**	**-**									

Annual Implementation Plan - 2024
Ministry of Women, Child Affairs and Social Empowerment

Division/Department/Institute : SE 4 - National Institute of Social Development, Shool of Socia Work
Source of Funding : SE 4.4 - Fee Levying Courses
Total Allocation(Rs.Mn.) (paid) : 17.46

S.N.	Programmes/ Projects/ Activities	Location/s *	Key Performance Indicatiors	Expected income (Rs,Mn)	Financial Target 2024					Physical Target 2024					Targeted Benificiaries		Relavant SDG Goals & Targets	Responsibility
					Annual Allocation/ Target (Rs.Mn)	Q1	Q2	Q3	Q4	Annual Physical Target	Q1	Q2	Q3	Q4	Male	Female		
SE 4.3.1	Master of Social Work 2021/2022	NISD Seeduwa		6.000	4.200	1.000	1.000	1.000	1.200	67 students		67 students			35	32	SDG 8.3	DG NISD
SE 4.3.2	Master of Social Work 2022/2023	NISD Seeduwa	No. of students	18.750	13.125	3.000	3.000	3.000	4.125	150 students		150 students			90	60	SDG 8.3	DG NISD
SE 4.3.3	Diploma in Social Work 2022/2023	NISD Seeduwa		0.180	0.135	-	-	0.045	0.090	30students		30students			15	15	SDG 8.3	DG NISD
Sub Total				**24.930**	**17.460**	**4.000**	**4.000**	**4.045**	**5.415**									

Traninig Division
Total Allocation(Rs.Mn.) : 17.60

S.N.	Programmes/ Projects/ Activities	Location/s *	Key Performance Indicatiors	Expected income (Rs,Mn)	Annual Allocation/ Target (Rs.Mn)	Q1	Q2	Q3	Q4	Annual Physical Target	Q1	Q2	Q3	Q4	Male	Female	Relavant SDG Goals & Targets	Responsibility
Priority area/Strategy 01- To produce locally an internationally competent man power																		
SE 4.3.4	Certificate awarding and Diploma / Higher Diploma awarding 2022/2023 (Sinhala,English &Tamil)	NISD, Seeduwa	No. of certificat awarding ceremony (No. of students)	0.10	0.10	0.10	-	-	-	1 ertificate awarding ceremoney (611 - certificate courses, 415 - diploma courses, 21 - higher diploma courses)	_	100%	_	_	30%	70%	SDG 8.3	DG NISD

S.N.	Programmes/ Projects/ Activities	Location/s *	Key Performance Indicatiors	Expected income (Rs,Mn)	Financial Target 2024						Physical Target 2024						Targeted Benificiaries		Relavant SDG Goals & Targets	Responsibility
					Annual Allocation/ Target (Rs.Mn)	Q1	Q2	Q3	Q4		Annual Physical Target	Q1	Q2	Q3	Q4		Male	Female		
SE 4.3.5	Conducting Diploma / Higher in Counselling 2024/2025 Seeduwa 03 Medium, Ampara,Trincomalee, Jaffna, Kandy, Thalawa (8 Programme)	NISD, Seeduwa and regional centers	No. of Programmes condcuted No. of students	24.00	16.80	4.20	4.20	4.20	4.20		8 diploma programmes (320 students)	8 Programmes and 320 students					25%	75%	SDG 8.3	DG NISD
SE 4.3.6	Conducting Cerificate course in counselling / Social Work/ Elder care / Child Focus Community Development	NISD Seeduwa	No. of Programmes conducted No. of students	1.00	0.70	0.10	0.10	0.20	0.30		4 programmes 120 students	4 programmes and 120 students	_	_			50%	50%	SDG 8.3	DG NISD
Sub Total					**25.10**	**17.60**	**4.40**	**4.30**	**4.40**	**4.50**										

Research Division

Total Allocation   : Rs.0.60 Mn

S.N.	Programmes/ Projects/ Activities	Location/s *	Key Performance Indicatiors	Expected income (Rs,Mn)	Annual Allocation/ Target (Rs.Mn)	Q1	Q2	Q3	Q4	Annual Physical Target	Q1	Q2	Q3	Q4	Male	Female	Relavant SDG Goals & Targets	Responsibility
SE 4.3.7	Commence a certificate Course in Women Empowerment	Based in Sri Lanka	No. of participants Participated	0.60	0.60	0.15	0.15	0.15	0.15	(1 diploma programme) 63 students	63 students				0	63	SDG 8.3	**DG NISD**
Sub Total					**0.60**	**0.60**	**0.15**	**0.15**	**0.15**	**0.15**								
Grand Total					**50.63**	**35.66**	**8.55**	**8.45**	**8.60**	**10.07**								

Annual Implementation Plan - 2024
Ministry of Women, Child Affairs and Social Empowerment

1 **Division/Department/Institute** : SE 4 - National Institute of Social Development
Vote Name SE 4.5 - NISD Fund - Center For Quality Assurance
Total Allocation (Rs.Mn.) :17.528

| S.N. | Programmes/ Projects/ Activities | Location/s * | Key Performance Indicatiors | Financial Target 2024 | | | | | Physical Target 2024 | | | | | Targeted Benificiaries | | Relavant SDG Goals & Targets | Responsibility |
				Annual Allocation/ Target (Rs.Mn)	Q1	Q2	Q3	Q4	Annual Physical Target	Q1	Q2	Q3	Q4	Male	Female		
SE 4.4.1	Introduce the new degree programs conducted by NISD	All Island	Percentage of introducing the four degree programmes	13.326	4.000	5.000	4.000	0.326	Introduce the four degree programs	25%	30%	30%	15%	-	-	SDG 4.4	DG NISD
SE 4.4.2	Digitization	All class room in NISD	Percentage of degitalizing class rooms	1.042	0.500	0.500	0.020	0.020	Digitalize 26 class rooms	25%	25%	25%	25%	-	-	SDG 4.4	DG NISD
SE 4.4.3	Networking	Academic and administration	Percentage of ntworking all	3.160	3.000	0.160	-	-	Networking all class rooms	60%	40%	-	-	-	-	SDG 4.4	DG NISD
Sub Total				**17.528**	**7.5**	**5.66**	**4.02**	**0.346**									

2 **Department of Social Work**
Vote Name NISD Fund
Total Allocation (Rs.Mn.) 3.2 Mn

Priority area/Strategy 01- Upgrade the Institute as the University																	
SE 4.4.4	Newly proposed program on Doctor of Philosophy (PhD), MPhil, and research base Master degree programs.	NISD Seeduwa	No. of proposal written, No. of proposals submitted to the Higher education Nonstate sector	3.2	-	2.0	1.0	0.2	1 Approved PhD., Mphil, Masters programmes	-	Proposal writing	Curriculam Development	1 Approved PhD. Mphil, Masters programmes	-	-	SDG 4.5	DG NISD
Sub Total				**3.2**	**-**	**2.0**	**1.0**	**0.2**									

	S.N.	Programmes/ Projects/ Activities	Location/s *	Key Performance Indicatiors	Financial Target 2024					Physical Target 2024					Targeted Benificiaries		Relavant SDG Goals & Targets	Responsibility
					Annual Allocation/ Target (Rs.Mn)	Q1	Q2	Q3	Q4	Annual Physical Target	Q1	Q2	Q3	Q4	Male	Female		
3	**Department of Anthropology and Gerentology**																	
	Vote Name	NISD Fund																
	Total Allocation - (Rs.Mn.)			0.50														
	Priority area/Strategy 02-Expansion of higher education opportunities targeting to produce locally and Internationally competent man power																	
	SE 4.4.5	**Developing Academic Courses:** Bachelor of Science in Gerontology and Bachelor of Science in Anthropology	NISD, Seeduwa	No. of feasibility study No.of curriculum development No. of stakeholder consultation meetings No. of proposal writing	0.40	0.20	0.10	0.10	-	2 Approved degree programmes	2 feasibility study	2 curriculum developments	2 stakeholder consultation	2 proposal written (2 Approved Degree Program)	_	_	SDG 4.5	DG NISD
	SE 4.4.6	Staff Development programmes	NISD Seeduwa	No. of programmes Conducted No. of participants	0.10	0.05	0.05	-	-	2 programmes for 30 participants	1 programme 30 participants	1 programme 30 participants	_	_	_		SDG 4.5	DG NISD
	Sub Total				**0.5**	**0.25**	**0.15**	**0.10**	**0.0**									
4	**Department of Sociology and Social Development**																	
	Total Allocation (Rs.Mn.)			0.50														
	Priority area/Strategy 01- Upgrade the Institute as the University																	
	SE 4.4.7	**Developing Academic Courses:** Bacholor of Sociology	NISD,Seeduwa	No. of feasibility study No.of curriculum development No. of stakeholder consultation meetings No. of proposal writing	0.50	0.20	0.10	0.10	0.10	1 Approved degree programme	1 feasibility study	1 curriculum developments	1 stakeholder consultation	1 proposal writings (1 Approved Degree Program)	-	-	SDG 4.5	DG NISD
	Sub Total				**0.5**	**0.2**	**0.1**	**0.1**	**0.1**									

	S.N.	Programmes/ Projects/ Activities	Location/s *	Key Performance Indicatiors	Financial Target 2024					Physical Target 2024					Targeted Benificiaries		Relavant SDG Goals & Targets	Responsibility
					Annual Allocation/ Target (Rs.Mn)	Q1	Q2	Q3	Q4	Annual Physical Target	Q1	Q2	Q3	Q4	Male	Female		
5	**Department of Psychology and Counselling**																	
	Vote Name	NISD Fund																
	Total Allocation (Rs.Mn.)		0.50															
	Priority area/Strategy 01- Upgrade the Institute as the University																	
	SE 4.4.8	**Developing Academic Courses** : Bachelor of Psychological Counselling,	NISD, Seeduwa	No. of feasibility study No.of curriculum development No. of stakeholder consultation meetings No. of proposal writing	0.500	0.125	0.125	0.125	0.125	1 Approved degree programme	1 feasibility study	1 curriculum developments	1 stakeholder consultation	1 proposal writings (1 Approved Degree Program)	50%	50%	SDG 4.5	DG NISD
	Sub Total				**0.5**	**0.125**	**0.125**	**0.125**	**0.125**									
6	**Student Wealfare**																	
	Total Allocation (Rs.Mn.)		1.0Mn															
	Priority area/Strategy 07- Outstanding students experience																	
	SE 4.4.9	Maintaining the Student Welfare (Hostel Facilities)	NISD Seeduwa	No. of hostals maintained No. of students	0.78	0.03	0.25	0.25	0.25				2 hostals 80 students				SDG 4.4	DG NISD
	SE 4.4.10	Workshops & Programmes	NISD Seeduwa	NO. of workshops & Programmes No of Students	0.22		0.06	0.06	0.1	3 programmes & 1 Workshop (400 Students)		1 programme (100 Students)	1 programme (100 Students)	1 programme & 1 Workshops (200 Students)	50%	50%	SDG 4.4	DG NISD
	Sub Total				**1.0**	**0.03**	**0.31**	**0.31**	**0.35**									

S.N.	Programmes/ Projects/ Activities	Location/s *	Key Performance Indicatiors	Financial Target 2024					Physical Target 2024					Targeted Benificiaries		Relavant SDG Goals & Targets	Responsibility
				Annual Allocation/ Target (Rs.Mn)	Q1	Q2	Q3	Q4	Annual Physical Target	Q1	Q2	Q3	Q4	Male	Female		

7 Center for Curriculum Development
Vote Name   **NISD Fund**
Total Allocation(Rs.Mn.)   **: 1.00Mn**

S.N.	Programmes/ Projects/ Activities	Location/s	Key Performance Indicatiors	Annual Allocation/ Target (Rs.Mn)	Q1	Q2	Q3	Q4	Annual Physical Target	Q1	Q2	Q3	Q4	Male	Female	SDG	Responsibility
Priority area/Strategy 01-Expansion of higher education opportunities targeting to produce locally and Internationally competent man power																	
SE 4.4.11	Reviewing the newly developed Bachelor degree programmes on BSc in Gerentology and Elder Care, BA (Hon) in Sociology, BA (Hon) in Social Development, BA (hons) in Applied Anthropology and BA (hons) in Social Work	NISD, Seeduwa	No. of degree programmes reviewed	0.50	0.125	0.125	0.125	0.125	6 degree programmes	25%	25%	25%	25%	NA	NA	SDG 4.4	DG NISD
SE 4.4.12	Reviewing the Diploma and Higher Diploma courses	NISD	No. of programmes reviewed	0.30	0.075	0.075	0.075	0.075	4 diplomas	25%	25%	25%	25%	NA	NA	SDG 4.4	DG NISD
SE 4.4.13	Reviewing the Advanced Certificate and Certificate courses	NISD	No. of Certificate coruses reviewed	0.20	0.05	0.05	0.05	0.05	3 certificat courses	25%	25%	25%	25%	NA	NA	SDG 4.4	DG NISD
Sub Total				**1.0**	**0.25**	**0.25**	**0.25**	**0.25**									

8 Library Development Program
Vote Name   **NISD Fund**
Total Allocation(Rs.Mn.)   **0.572**

S.N.	Programmes/ Projects/ Activities	Location/s	Key Performance Indicatiors	Annual Allocation/ Target (Rs.Mn)	Q1	Q2	Q3	Q4	Annual Physical Target	Q1	Q2	Q3	Q4	Male	Female	SDG	Responsibility
Priority area/Strategy 01-Expansion of higher education opportunities targeting to produce locally and Internationally competent man power																	
SE 4.4.14	Improve the quality service of the library	NISD, Seeduwa	percentage of Increasing the library card registration by 10%	0.572	0.143	0.143	0.143	0.143	Increase thelibrary card registration by 10%	25%	25%	25%	25%	35%	65%	SDG 4.4	DG NISD
Sub Total				**0.572**	**0.143**	**0.143**	**0.143**	**0.143**									

S.N.	Programmes/ Projects/ Activities	Location/s *	Key Performance Indicatiors	Financial Target 2024					Physical Target 2024					Targeted Benificiaries		Relavant SDG Goals & Targets	Responsibility
				Annual Allocation/ Target (Rs.Mn)	Q1	Q2	Q3	Q4	Annual Physical Target	Q1	Q2	Q3	Q4	Male	Female		

9 **Centre for Gender Studies**
Vote Name   NISD Fund
Total Allocation(Rs.Mn.)   0.5 Mn

Priority area/Strategy 01-Expansion of higher education opportunities targeting to produce locally and Internationally competent man power																	
SE 4.4.15	Increasing knowledge, Skills of Gender Studies	NISD, Seeduwa	NO. of workshops Conducted, No of Stearing Committee Meetings held	0.5		0.1	0.2	0.2	2 workshops 2 Stearing Committee Meetings		1 Work shop	1Stearing Committee Meeting	1Workshop & 1 Stearing committee Meeting	35%	65%	SDG 4.4	DG NISD
Sub Total				**0.5**	**0.0**	**0.1**	**0.2**	**0.2**									

10 **Registrar Division**
Vote Name   **NISD Fund**
Total Allocation(Rs.Mn.)   **1.50**

SE 4.4.16	Improve the quality service of the Registrar Branch by improving reccruitments and conducting online exams		1.5 Percentage of Improvement of the recruitment and conducting online exams	1.500	0.225	0.600	0.450	0.225	Improvement of 25% of recruitment and conducting 25% online exams of ongoing examination	25%	25%	25%	25%	35%	65%	SDG 4.4	DG NISD
Sub Total				**1.5**	**0.2**	**0.6**	**0.5**	**0.2**									
Grand Total				**26.80**	**8.72**	**9.44**	**6.70**	**1.94**									