



National Institute of Social Development

(Ministry of Social Empowerment & Social Welfare)

University Grants Commission Approved Degree Awarding Institute.



Annual Report - 2015

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National Institute of Social Development

Annual Report - 2015

Vision

“To be a center of excellence, nationally and globally in Social Work Education, Training and Research”

Mission

“To enhance human resources for social development through the preparation of competent manpower in social work at all levels, generate and disseminate new knowledge and technologies for social work practice, provide specialized services for social welfare and social development.”



Introduction of the National Institute of Social Development

The National Institute of Social Development (NISD) is a statutory body of the Ministry of Social Empowerment and Welfare. It is the premier institution in Social Work education in Sri Lanka. It is recognized by the University Grant Commission (UGC) as a degree awarding institute, under 25 of the Universities Act No. 16 of 1978. This institute functions under the purview of the Ministry of Social Services and Social Welfare as an educational institution producing professional social workers to serve the social welfare system and to promote social development.

The history of this institute goes far back as 1952 which renamed as the Sri Lanka School of Social Work. In 1992 it was upgraded and renamed as National Institute of Social Development by an Act no.41 of 1992. In 2005, the Government of the Democratic, Socialist Republic of Sri Lanka, on the recommendation of the University Grants Commission, declared the National Institute of Social Development as a degree awarding institution for the purpose of developing higher education leading to the conferment of the Bachelor's degree in Social Work, by order under Section 25 A of the Universities Act No 16 of 1978, published in the Gazette Extraordinary No. 1395/15 of June 01 2005.

Subsequently to include the Master's Degree programme in Social Work as recommended by the University Grants Commission, published under section 25 A of the Universities Act No. 16 of 1978 published in the Gazette Extraordinary No. 1557/7 of July 07 2008.

1.2 The Organizational Structure of the Institute

The Governing Council is the apex body in the organizational structure of the National Institute of Social Development. The administration, management and control of the affairs of the Institute are vested in the Council. The Academic Affair Board functions under the Council as an advisory body on all academic matters.

The regular operational functions of the Institute are carried out by four integrated divisions. They are;

1. The Sri Lanka School of Social Work
2. The Training Division
3. The Social Policy Research & Publications Division
4. The Administration & Finance Division

The first three divisions are engaged in academic matters. At present the School of Social Work conducts the three main academic programmes of the institute. They are; the two year Diploma programme in Social Work, the four year Bachelor's degree programme in Social Work and the two year Master of Social Work degree programme.



The training division conducts the Diploma programme in Counselling, an eighteen month programme and several sponsored in-service and out-reach training programmes. The research division is engaged in conducting and collaborating research activities pertaining to aspects of social work education and practice, social welfare and social development. The administrative and financial division is in charge of all administrative and financial matters of the Institute. The Director-General is the principal executive officer of the Institute

1.3 Affiliations to Professional Associations

A number of International affiliations have been established by the Institute.

The international affiliations are with:

- The International Association of Schools of Social Work (IASSW)
- The International Consortium on International Social Development (ICISD)
- The International Federation of Social Workers (IFSW)
- The Asia Pacific Association of Social Work Education (APASWE)

Council Members

01	Mrs. M.A. Imelda Sukumar (Chairman by virtue of office)	Secretary, Ministry of Social Service to 2015.01.09
02	Mrs. D.K.R. Ekanayake (Chairman by virtue of office)	Secretary, Ministry of Social Service, Welfare and Livestock Development from 2015.01.21 To 2015.08.16
03	Mr. Mahinda Senavirathne (Chairman by virtue of office)	Secretary, Ministry of Social Empowerment and Welfare. Ministry from 2015.09.10 up to today's
04	Dr. Riddley Jayasinghe	Director General from 2013.01.01 up to date National Institute of Social Development
05	Prof. Y. Rasanayagum	Member from 2005.12.06 up to date
06	Mrs .S. Wijesuriya	Member from 2011.04 up to date
07	7 Mrs. S.N. Attanayake	Member from 2015 .03 to 2015. 10
08	Prof. K.A.P. Siddhisena	Member from 2013.02. to 2015.08
09	Prof. S.W. Amarasinghe	Member from 2013.02. up to date
10	Seiner Prof.D Edirisinghe	Member from 2013.02. up to date
11	Prof. P.S.M. Gunarathne	Member from 2015.03.03 up to date
12	Mr E.K. Ganihigama	Member from 2015.03.03 to 2015.08
13	Dr .Nalin Haththotuwa	Member from 2015.03.03 to 2015.08
14	Dr. C.S. Jayasumana	Member from 2015.03.03 to 2015
15	Dr. Udaya Kumarasinghe	Member from 2015.03.03 to 2015
16	Mr. A.R.P.C. Udaya Kumara	Member from 2015.03.03 to 2015
17	Mrs. J.M.S.D. Rathnayake	Member from 2015.03.03



Academic Affairs Board

01	Mrs. D.K.R. Ekanayake (Chairman by virtue of office)	Secretary, Ministry of Social Service, Welfare and Livestock Development from 2015.01.21 to 2015.08.16
02	Mr. Mahinda Senavirathne (Chairman by virtue of office)	Secretary, Ministry of Social Empowerment and Welfare. from 2015.09.10 up to date
03	Dr. Riddley Jayasinghe	Director General Form 2013.01.01 up to today's – National Institute of Social Development
04	Prof. Y. Rasanayagum	Member from 2005.12.06 up to date
05	Mr. W.M. Danapala	Senior Lecture Department of Sociology (Academic)
06	Prof Daya Edirisinghe	Senior Prof University of Kelaniya
07	Prof Tudor Silva	Senior Prof of Sociology ,University of Peradeniya 2015
08	Prof Premakumar De Silva	Department of Sociology University of Colombo from 2015.08.16 up to date
09	Dr. Ravinthirakumaran	Senior Lecture University of Colombo
10	Dr. Abaya Rathnayake	Head of the Department, Department of Sociology, University of Peradeniya.
11	Dr. Vasantha Subasinghe	Senior Lecture Department of Sociology, University of Kelaniya. 2015.08.16 up to date
12	Mr. Gamage Karunarathna	Additional Director General (Academic) National Institute of Social Development
13	Mrs. Shamini Attanayake	Director(School of Social Work) National Institute of Social Development
14	Mrs. Gowry Vasudevan	Director training Division National Institute of Social Development
15	Mr. K.M.Y. Karunarathna	Director (Social Development, Policy Research and publication and)
16	Mrs. C.H.D. Hettiarachchi	Registrar(Secretary, Academic Affairs Board)



- **Director - (School of Social Work)**

Mrs. M.T.R.S. Attanayake - B.A. (Hon) (University of Colombo), PgDip. in Education & Counselling (University of Colombo), M.A. (University of Colombo), MSW (National Institute of Social Development)

- **Director - (Training Division)**

Mr. Gamage Karunarathna Additional Director General (Academic) National Institute of Social Development (up to 2015/04/01)

Mrs. V. Vasudevan - B.A. (Hon) (University of Jaffna), PgD in Applied Sociology (University of Colombo), M.A. in Social Work (Tata Institute of Social Sciences, Mumbai, India), CTHE (University of Colombo)-(2015/05/15 up to date...)

- **Director - (Social Development Policy, Research and Publication Division)**

Mr. K.M.Y. Karunaratne - B.A. (Hon) (University of Kelaniya), PgDip. in C.D. (University of Colombo), PgDip. in Counselling (University of Colombo), MSSc. (University of Kelaniya), M.A. in Social Work (University of Delhi, India)

Faculty Members

School of Social Work

- **Lecturer - I**

Mr. V. Jeyaruban - B.A. (Hon) (University of Peradeniya), M.A. Economics (University of Peradeniya), M.A. in Social Work (Tata Institute of Social Science, Mumbai, India)

- **Lecturer - I**

Mrs. H.M.C.J. Herath - B.A. (Hon) (University of Peradeniya), MSW (National Institute of Social Development) (On study leave)

- **Lecturer - I**

Mrs. G.A.M.S.P. Wijsekare - B.A. (Hon) (University of Kelaniya), MSSc. (Research Based) (University of Kelaniya), MSW (National Institute of Social Development)



- **Lecturer - II**

Rev. Omalpe Somananda Thero - B.A. (Hon) Buddhist and Pali (University of Sri Lanka), MSW (University of Bangalore, India)

- **Lecturer -II**

Mr. U.L.M. Ashker - BSW (Hon) (National Institute of Social Development), PgDip. in Human Rights & Law (University of Colombo), PgDip. in Counseling (Madurai Kamaraj University, India), MSW (National Institute of Social Development)

- **Lecturer - II**

Mr. S. Hariharathamotharan - B.Sc. (Hon) (University of Jaffna), MSc.(University of Peradeniya), MSW (National Institute of Social Development), SEDA (UK)

- **Lecturer - II**

Mrs. Angelene Ahalya Jeyarajah - B.A. (Madurai Kamaraj University, India), PgDip. in Computer Application (Madurai Kamaraj University, India), PgDip. in Counseling (Madurai Kamaraj University, India), MSW (Madurai Kamaraj University, India)

- **Lecturer - II**

Mrs. V. Balamathy - B.A. (University of Jaffna), MSW (University of Bharthiyar, India), PgDip. in Counselling and Guidance (University of Bharthiyar, India)

- **Lecturer - II**

Ms. Shamila Sivakumaran - B.A. (University of Jaffna), MSW (University of Madras, India)

- **Lecturer - II**

Ms. W.B.H. Jayawadana - BSW (Hon)(National Institute of Social Development), B.A. (Open University, Sri Lanka)

- **Lecturer - II**

Mrs. M.K.G.I.U. Gunarathna - BSW (Hon)(National Institute of Social Development), MSc. University of Peradeniya)



- **Lecturer - II**

Mrs. C.M. Munasingharachchi - *BSW (Hon)(National Institute of Social Development)*

- **Lecturer - II**

Mrs. H.M.S. Niroshani - *B.A. (University of Sri Jayawardenapura), PgDip. in Counselling (University of Colombo), MSW (National Institute of Social Development)*

- **Lecturer - II**

Ms. H.M.D.S. Herath - *B.A.(University of Delhi, India), M.A. in Social Work (University of Delhi, India)*

Lecturer - II

Ms. L.R. Abeywickrama - *B.A. (University of Kelaniya), M.A. in Social Work (University of Mangalore, India)*

- **Lecturer - II**

Ms. Y.H.S. Silva - *BSW (National Institute of Social Development), MSW (University of Sardar Patel, India)*

- **Lecturer - II**

Mrs. L.C.I. Jayasena - *B.A. (Hon) in Sociology (University of Colombo), M.A. in Social Work (University of Delhi, India)*

- **English Instructor**

Mrs. Malmadhara .D. Jayarathna -*Degree in ELT (University of Sri Jayawardanapura)*

Key Administrative Officers

- **Director-General**

Dr. Riddley Jayasinghe – *B.A. (University of Peradeniya), PgDip. in Counselling (University of Colombo), MSW (University of Mumbai, India), Ph.D. (University of Ruhuna)*



- **Director (Admin & Finance) - Acting**

Mrs. L.K. Pushpakanthi - B.A. (University of Kelaniya), PgDip. in Educational and Career Counselling (University of Colombo), M.A. (University of Kelaniya), MSW (National Institute of Social Development)

- **Accountant**

Mr. K.S.W. Wickramasinghe – CBA, MAAT, MCPM, AIPFM(UK)

- **Registrar**

Mrs. C.H. Dammika Hettiarachchi – B.A. (Degree in ELT) (University of Sri Jayawardenapura), Masters in Counselling & Psychosocial Support (University of Colombo)

- **Administrative Officer**

Mrs. M.K. Palihakkara – B.Com (University of Colombo)

- **Internal Auditor**

Mrs. U.D.D. Danushka Ushetti – BB Mgt. (Mkt.) Sp., SAT, CBA, MCPM, PgDip.(ICASL)

- **Accounting Officer**

Mrs. N.K. Manathunga – MAAT, ICAL-1, CIMA-1

- **Assistant Registrar**

Mrs. R.M.R. Damayanthi – B.A. (University of Sri Jayawardenapura)

- **Computer Programmer**

Mr. D.K. Indika Wijerathna – B.Sc. Special in IT (SLIIT)

- **Translator - (Tamil)**

Ms. H.K. Fathima Rameeza – B.A. (Hon) (Geography) (University of Colombo)

- **Assistant Librarian**

Mr. D.M. Wasantha Kumara – Dip. in Library & Information Science (Sri Lanka Library Association)

- **Assistant Librarian**

Miss. K.N. Samanthi – B.A. (Com) (University of Peradeniya), PgDip. in Mass Com.(University of Sri Jayawardenapura), Chartered Librarian (SLLA), COLA (SLLA)



- **Programme Assistant (Center in Charge) - Thalawa**
Mr. Yaseem Mohamed Nimsath – *B.A. (University of Southeastern), BSW (NISD)*
- **Programme Assistant (Center in Charge) - Ampara**
Mr. P.L. Munasingha – *B.A. (University of Kelaniya), Dip. in Social Work (NISD)*
- **Programme Assistant (Center in Charge) - Ranna**
Mr. D.C.S. Gunawardena – *B.A. (University of Ruhuna), Dip. in Social Work (NISD)*
- **Project Programmer**
Mr. H.C.B. Sumanapala – *Dip. in Automobile Engineering (Dimo Lanka Automobile Training School)*



School of Social Work

Sri Lanka School of Social Work is the oldest and the largest division at the NISD. It conducts Professional Degrees in Social Work. It has got the highest number of post graduate level qualified Social Work academics in the country at present. At present the School of Social Work conducts three main academic programmes of the institute.



Goals and Objectives

To be a centre of excellence in Social Work Education in Sri Lanka

Objectives:

1. Introduce new programs for social work education.
2. Upgrade existing educational programs.
3. Use IT and English in social work education.
4. Make arrangements for quality accreditation for social work education programs.
5. Obtain professional recognition.
6. Provide Professional Social Workers.

Professional Social Work courses conducted by the School of Social Work

1. Master of Social Work degree programme - (Two year, English medium)
2. Bachelor's degree programme in Social Work - (Four year, English medium)
3. Higher Diploma programme in Social Work - (Two year, Tamil & English medium)
4. Diploma programme in Social Work - One year, Sinhala, Tamil & English medium)
5. Diploma in Women & Political Empowerment (one year, Sinhala & Tamil medium)
6. Diploma in sign Language (one year, Sinhala & Tamil medium)



THE MASTER'S DEGREE IN SOCIAL WORK (MSW)

Introduction

The Master's degree programme in Social work aims to produce professionally qualified and managerially competent manpower to service the social welfare system and thereby promote Social development. This program is designed to provide advanced knowledge in social work encompassing a qualitative shift from knowledge acquisition to the development of analytical skills, critical appraisal and production of knowledge through critical inquiry. It will provide clear leadership and expertise to professional practitioners and persons in managerial positions.

Admission Requirements

A Bachelor's degree from a University or from a recognized higher education institution with a first or second class honours **OR**

A Bachelor's degree from a University or from a recognized higher education institution with an ordinary pass and a minimum of a one year post-graduate diploma **OR**

A Bachelor's degree from a University or from a recognized higher education institution and a minimum of three years post-qualifying experience working in social welfare organization (s) **OR**

A professional qualification equivalent to a Bachelor's degree considered on a case by case basis by the NISD on the recommendation of the Board of Graduate Studies and a minimum of three years of post-qualifying experience working in social welfare organization (s) and a good working knowledge of English.





THE BACHELOR'S DEGREE IN SOCIAL WORK (BSW)



Introduction

The Bachelor's degree course in Social Work is a full time four year programme. It is conducted in eight semesters, through class room lessons, on-site-teaching-learning methods and guided field practice. Within the four year study period, two fieldwork placements (in the 2nd & 4th years) are conducted. In these two Block field placements, students learn the practice of social work in communities and agencies under the close supervision of trained professional social workers. The placements are full time and conducted during a total time period of twenty four weeks. This professional course anticipates the students to be committed learners working with people in need.

Admission Requirements

Admission of candidates to the first year of the course leading to the Bachelor of Social Work is considered on the basis of;

- a.) the minimum requirements for University admission prescribed by the University Grants Commission (UGC) and
- b.) a good working knowledge of English *

Candidates who have completed the Diploma in Social Work are considered for admission to the second year of the course leading to the Bachelor of Social Work on the basis of

- a.) a merit pass at the Diploma in Social Work examinations and
- b.) a good working knowledge of English



Eligible candidates at both levels of intake may be required by the Admissions Committee to sit for an Entrance Test. Those who qualify at this Entrance Test will be called for an interview. The final selection of candidates will be made on the basis of merit.



Outcome of the Bachelor of Social Work

The official commencement of Bachelor of Social Work was on 2005 and since then nearly 246 students have been graduated from the School of Social Work. Almost all the students graduated from the institute were capable enough to employ in either government or non government sector. The nature of the occupation of the social work graduates undertake are as follows;

Government -

- Instructor Social Work – Medical Faculty Colombo
- Custom Officer
- Development Assistants
- Probation Officer
- Child Rights Promotion Officer
- Counsellors
- SLES – Sri Lanka Education Service
- Teachers
- Psychiatric Social Worker

Non-Governmental Organizations: INGO and local NGO's (UN/Save the Children /CEPA /SAP Sri Lanka/Care International etc.)

- Project Managers/Officers
- Programme Officers
- Counsellors

Private Sector: Corporate Social Responsibility Managers

- Counsellors
- Human Resource Managers/Officer

In addition many students are enrolled in international scholarship programmes such as NORAD, AUS/AID, Common Wealth, Indian Government scholarship.

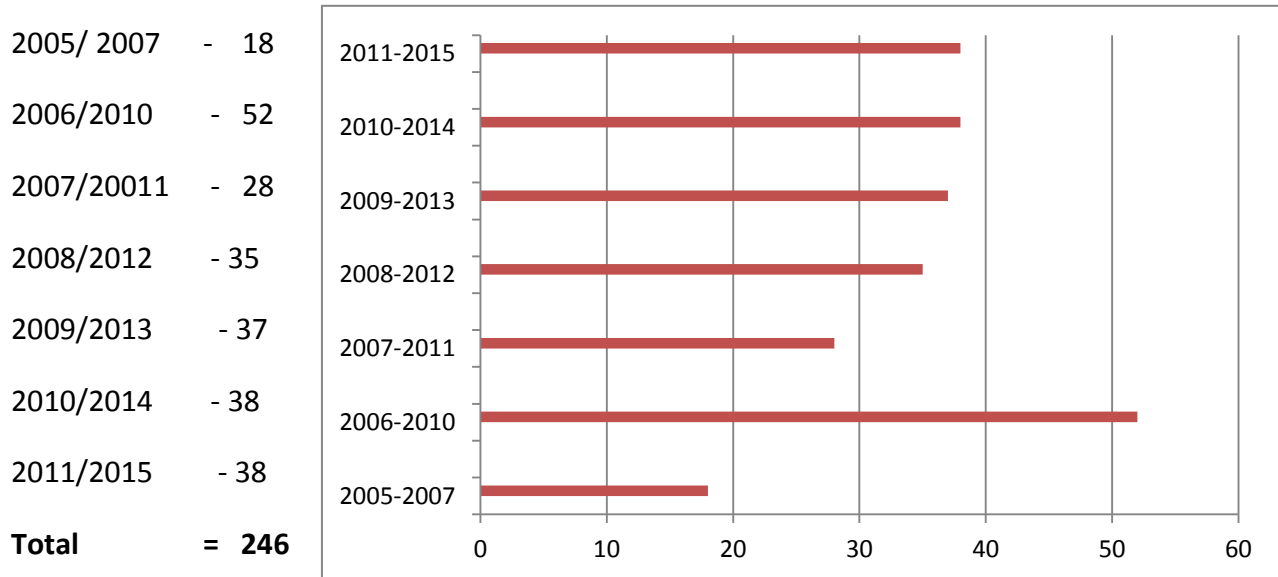


Employability Survey of BSW Graduate.

Methodology

All the information regarding the graduated students has been gathered from the secondary sources including the data base of passed out students at School of Social Work NISD.

The Total Number of students graduated since 2015;



Number of students employed - 198 (80.48%)

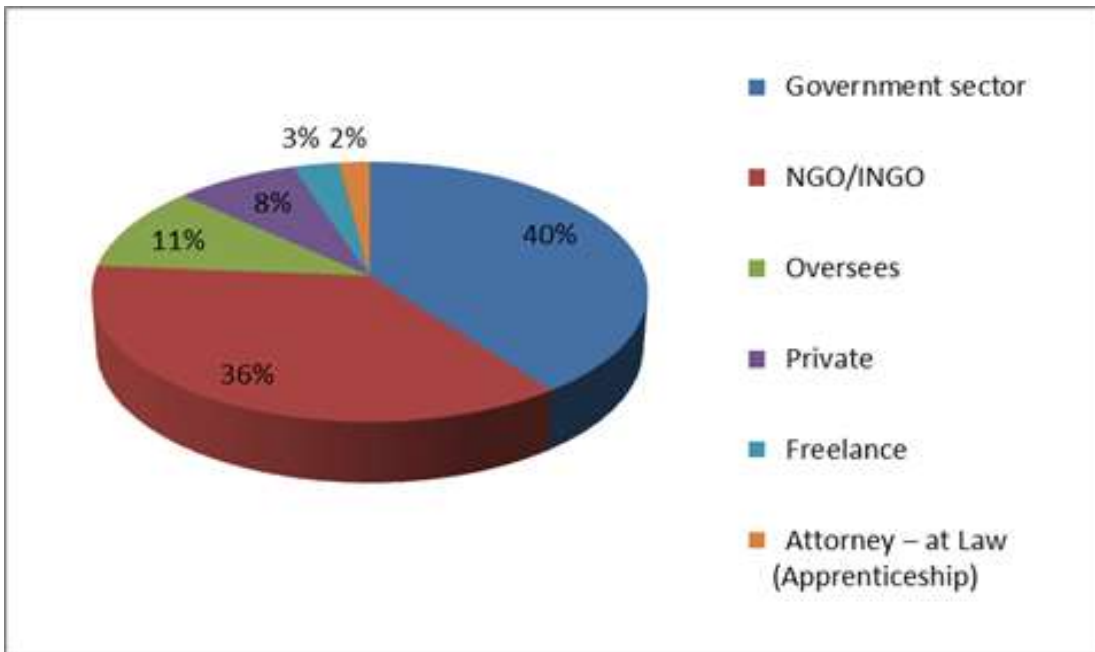
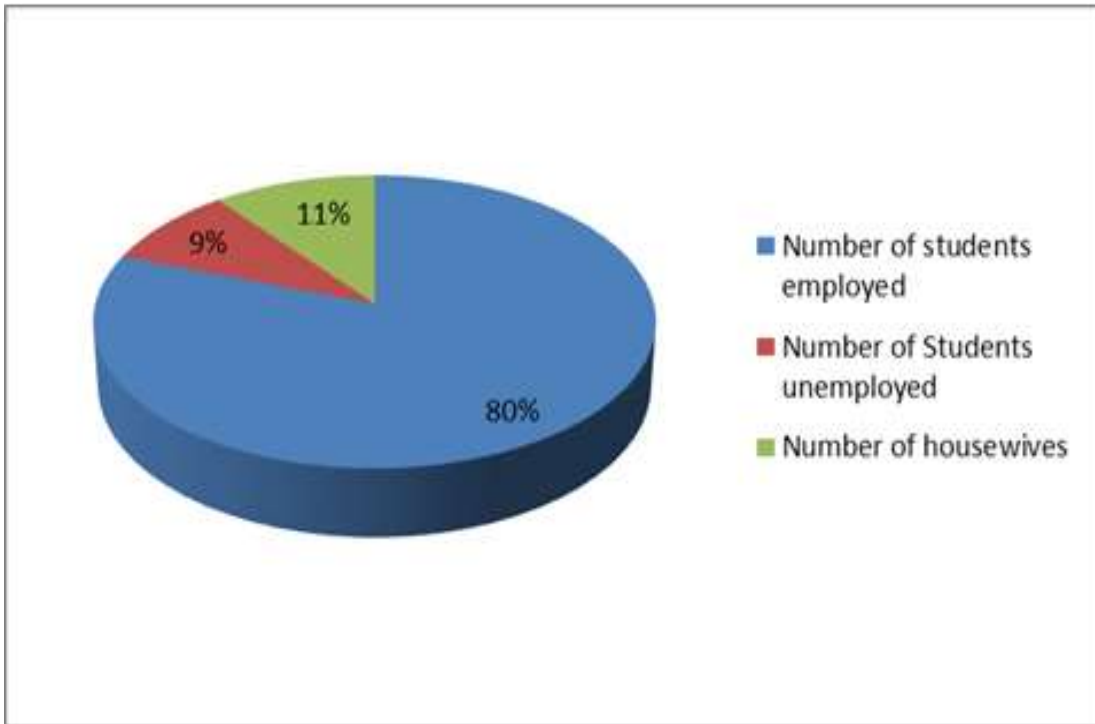
✓ Government sector	-	79	(39.89%)
✓ NGO/INGO	-	72	(36.36%)
✓ Overseas	-	21	(10.60%)
✓ Private	-	16	(8.08%)
✓ Freelance	-	06	(3.03%)
✓ Attorney – at Law (Apprenticeship)	-	04	(2.02%)

Number of Students unemployed - 22 (8.94%)

Number of housewives - 26 (10.56%)



Figure No: 1 Employment Sector





Scholarships provided by the institute for the brilliant students

The prize provided by the Soyza scholarship fund

To award a prize for the best student who completes the two years diploma successfully, this fund has been opened. There is a proper agreement with the treasury too.

Daniel S Sanders scholarship fund

In the memorial of Prof. Daniel S. Sanders, who was the chairman and the creator of the continental social development conference, Mrs. Sanders has awarded Sterling Pounds 500 to start this scholarship fund.

Rangini Jayalath scholarship fund

This award is awarded to the most talented and the disciplined student of the year. (Sinhala/Tamil/ Medium)

Riddley Jayasinghe - Imandi Runali scholarship fund

This award is awarded to the two students who have obtained the maximum marks from the Diploma in Counseling (Sinhala/Tamil)

Officers who participated for the foreign scholarships and training

01. Ms. L.K. Pushpakanthi :- Educational Conference, China
“Development and Management of Service Outsourcing “
2015.05. 12 – 2015. 05. 25
02. Mr. S. Hariharathamotharan:- Educational Conference, China
Collaborative Research Project- NISD-Tokai
2014.07.24 – 2014.07.27
03. Rev. Omalpe Somananda:- China
Chinas experience in the development of economic special
Zone from Eurasian
2015.07.14 – 2015.08.03



04. Ms. M.T.R. Atthanayake:- India
Dignity and worth of people in a Globalized economy- Role
of state,
social sector, cooperates and social workers in building
inclusive Societies
2015.08.27 – 2015.08.29

05. Dr. Riddley Jayasinghe :- America – Catholic University of USA
“Conference on Ageing and Society”
2015/11/05 – 2015/ 11/06



Library

Introduction

The library was established with the commencement of the National Institute of Social Development.

It plays a major role in the academic work of the NISD. It has more than 25 000 books from various academic disciplines. It consists not only with Sinhala, English and Tamil books but also national and international books along with the magazines, journals CD s and photo copies are available.

Reference section has a valuable collection of reference books for Masters, Bachelors, Higher National Diploma in Social Work, Apart from that it has Family counseling, Gerontology, Child Right and Welfare related books too.

Library opening hours.

Week days: - 08.30 a.m. to 04.15 p.m.

Saturdays: - 09.00 a.m. to 02.00 p.m.

(Except public holidays)

How the library is Organized.

It consists of both lending and reference sections. It follows the internationally accepted Dewey calcification system. Since it is automated it facilitates to circulate information and retrieval of the information too. Since it has a coding system along with a color coding readers are at ease to find out where the book has been placed.

Front phase of the library has research collection, past papers, newspapers and book lending section. At the end of the library guide there is an explanation about how books have been categorized.

Special collection

- Government publications
- International publications
- Community Work Projects
- Translated articles
- Newspaper articles
- Past papers



Readers/Members of the library.

- Students following the courses at NISD
 - Academic and Non Academic staff
 - External lecturers of NISD
 - Faculty members
 - Academicians who obtain permission from the Director General
-
1. In 2015, 586 books have been bought for the readers.
 2. A workshop was conducted for the new recruits in 2015 about the library facility.
 3. Small libraries have been opened at the NISD branches.
 4. In 2014, 1300 readers including faculty and the student and visiting lecturers 800 other university students and researchers.



The Training Division



Responsibilities are assigned with Training Division through NISD act no 41 of 1992 passed by The Parliament of the Democratic Socialist Republic of Sri Lanka.

- Conducting and promoting education on Social welfare system and social development programs
- Social work and social development including application of technology in Social work
- Initiate and promote a creative chapter in the educational system/method
- Collaborative work with organizations which have same objectives
- Conducting training and other teaching programmes for officers involves in social welfare and other staff

The training division established in 2004, is one of the four integral components of the organizational structure of the National Institute of Social Development (NISD). It functions under the Director of the division. At present, one senior training officer, two training officers of grade I and seven training officers of grade II serve in the division.

Initially the division was engaged in the training of the staff/clients from various institutions sent by the Ministry of Social Services as a result of fresh requests for training in development related



themes began to flow in, not only from the Ministry of Social Services but also from other institutions engaged in the developmental fields. Moreover, many of the new requests were for training outside the NISD. They were identified by the NISD as Out-Reach training programs where in the training division agreed to reach out to the client by conducting these training programs in their regional locations.

Objectives of this division are to

- Identify the needs for the training in the different and relevant fields.
- Train human resources to fulfil the needs of the training in the country.
- Identify the types of training to be given through need assessments.
- Design, develop and implement training programs according to client's requirements.
- Develop and update curricula to suit the needs of programs.

Para Professional Courses

- Capacity Building Training Programs for CBOO & NGO



**Carder of the Training Division is given below.**

01. Mr. Gamage Karunarathne - Director (Training) 01.08.2013 to 2015.03.31
02. Mrs. V. Vasudevan - Director Training from 2015.05.05 up to date
03. Mr. M.S.M. Asmiyas - Training Officer II from 01.07.2005 to 30.06.2011
Training Officer I from 01.07.2011 up to date
04. Mrs. L.K. Pushpakanthi - Training Officer II from 01.07.2005 to 30.06.2011
Training Officer I from 01.07.2011
05. Mrs. Deepthi Niroshika - Training Officer II from 01.03.2007 to 28.02.2013
Training Officer I from 01.03.2013
06. Mrs. Kumuduni Wedisinghe - Training Officer II from 01.05.2012
07. Mr. B.K.S. Karunarathna - Training Officer II from 01.08.2013
08. Mr. P.C. Hettiarchchi - Training Officer II from 01.08.2013
09. Mrs. A.M.K.L. Adikari - Training Officer II from 01.08.2013
10. Mr. A.H. Ubaidullah - Training Officer II from 01.08.2013
11. Mr. J.H.I. Prasad - Training Officer II from 01.08.2013
12. Mr. T. Tharshan - Training Officer II from 02.09.2013



Anuradhapura (Talawa)



Research and Field Education Centre

Introduction

Regional Centre for Research, Training and Field Study has been established by National Institute of Social Development in Thalawa DS Division focusing, Anuradhapura District.

The foundation stone was laid on 26th February 2002 by Hon. Chandrika Bandaranayake the President of Sri Lanka as per the advice of the Bertu Premalal Dissanayake, MP Anuradhapura District and Minister of Social Services and with the participation of Prof. K.B. Rathnayake, Speaker of the Parliament of Sri Lanka. It was declared opened by Hon Raweendra Samaraweera, Minister Social Welfare on 31st of March 2002.

Although there were 32 acres and 2.8 perch land up to 1999 obtained through a long term deed from a land belongs to Divisional at secretariat later it was reduced to 10 acres of land.

Facilities

Lecture Halls

S/N	Number of seats	Charges – Government Sector	Charges – Private Sector
LH – 1	50	4,000.00	6,000.00
LH – 2	100	5,000.00	7,000.00



Hostel Charges

S/N	Details	Charges per person – Government Sector	Charges per person – Private Sector	Number of Rooms	Number of Accommodation available
DM – 1	Bunker bed	100.00	300.00	1	32
DM – 2	Bunker bed	100.00	300.00	1	18

Room Charges

S/N	Details	Charges per person Government Sector	Charges per person Private Sector	Number of Rooms	Number of Accommodation available
RM – 1	VIP – A/C	600.00	1200.00	1	2
RM – 2	With 2 beds	200.00	600.00	4	8

Victory

Renovation of Thalawa Centre in 2005.

- **Commencement of Diploma in Psychological Counselling**

It was able to commence the Diploma in Psychological Counselling on 28th of May 2015. 42 students followed this course and it was aimed at producing a group of professionals with skills knowledge and attitude to reduce the disparities and psychological issues aroused in the day today life in person, family and groups. It is a 21 month Course. (03 months class room lectures with 135 hours field practice).

- **Diploma in Gerontology and Elder Care**

This course has been conducted since 2015.09.18 for Social Service Officers, Development Assistants as per the request of the Social Service Ministry of North Central province. This is an 18 month course. (03 months class room lectures with 135 hours field practice)



Short Term Training

- **Short term training program on community development project management.**

Two day training program has been conducted on 3rd and 4th September 2015 targeting 45 numbers of Government Officers attached to Thalawa/Thambuththegama Divisional Secretariat Office and Medical Health Officers.

- **Short Term Training on Skill Development**

Two days training program has been conducted on 26th and 27th December for 40 Teachers in Kekirawa Zonal Educational Zone.

Future Development

01. Completing the Diploma in child protection 2016/2018
02. Commencing the Diploma in Counselling 2016/2018
03. Commencing Short term Training for civil security forces
04. Commencing Short term Training for Samurdhi officers
05. Fencing around the land at Thalawa
06. Commencing counselling Centres
07. Establishing mini libraries as per the need of the course

Hambanthota(Ranna) Regional Training Centre





Research and Field Education Centre – Ranna, Hambantota

Introduction

Ranna Training Centre for Research, Training and Field Study has been established by National Institute of Social Development in Thangalla DS Division focusing, Hambantota District Province.

The Regional Centre for Social Work, Training, Research and Field Learning at Ranna was ceremoniously opened on 05th November 2014 by Hon. Felix Perera M.P., Minister of Social Services with the invitation of Mrs. Emelda Sukumar, Chairperson Governing Council NISD/Secretary, Ministry of Social Services and Dr. Riddley Jayasinghe, Director General, NISD at Sri Ananda Himi Place, Adi Seeyapara, Ranna, Tangalle.

The main objective of establishing this centre was to be a center of excellence, nationally and globally in Social Work Education, Training and Research and to enhance human resources for social development through the preparation of competent manpower in social work at all levels, generate and disseminate new knowledge and technologies for social work practice, provide specialized services for social welfare and social development in southern Province.

1. Conducting Diploma in Women Empowerment 2014/2015

1. The aim was to provide with essential skills, knowledge and attitudes to get the participation of women leadership for the development of the country. There were 28 students and it was conducted from 05th November 2016 to 11 November 2016
2. Short term training on stress management and basic psychological Counselling was held on 19th and 20th of March 2015 in Ranna Regional Centre. Forty five government officers take part in this training. It aims to build capacity to provide more effective, efficient service by overcoming tensions and issues which are faced internally and externally while working.
3. A short term training program was conducted for Development Officers attached to Angunukolapelassa DS Division on Project Management. There were 40 Officers benefited from this course.
4. Diploma in gerontology and elder care was conducted for elders rights promoting officers attached to Elders secretariats on 28.11.2015



5. The Diploma in Gerontology/Elder Care has been conducted for Elder Rights promotion officers attached to Elders Secretariat. 37 officers from Southern, Uva and Sabaragamuwa Provinces are following this course. This course is aimed at the welfare of the Elders as a developing country and get their participation in the development of the country by solving the issues related to them with an effective intervention.
6. A short term training program on Project Management has been conducted on 10th and 11th of December 2015 for Development Officers of Tangalle Divisional Secretariat. 40 officers participated in this course. The aim of this training was to provide knowledge to prepare projects rapidly and accurately in order to solve problems prevailing in villages by using them as an effective developmental projects.

Future Plans

1. Proposing to conduct social work diploma (six-month) fee levying course in week days. It is expected to give an opportunity for those got through the G.C.E. Ordinary level and interested in this field and make use of Diploma and Degree holders of NISD as lecturers for this course.
2. Proposing to conduct short term Training for Government Officers for free of charge. Conduct programs for Divisional Secretariats, Police stations, youth councils, schools, Agriculture department as implemented last year.
3. Conduct awareness programs to commence Diploma in Counselling for the year 2016.
4. Conduct Gerontology and Eldercare Diploma for the year 2016
5. Proposing to develop and advertising our accommodation facilities under the proposed charges for Government and Private sector officers
6. Proposing to develop hall facilities and renting the hall under approved charges for outside organizations
7. Establishing proposed mini library in 2016 and enable other people also to use the mini library by paying



Research and Field Education Centre – Ampara

Introduction

The Centre for Research, Training and Field Study has been established in Ampara focusing Eastern Province on 2013.04.01 with the aim of expanding the service of NISD.

The Regional Centre for Training, Research and Field Learning in Ampara was ceremoniously opened on 1st July 2013 by Hon. Felix Perera M.P., Minister of Social Services with the invitation of Dr. Riddley Jayasinghe, Director General, NISD and with the participation of Hon. Mrs. Shriyani Wijeywicchrama, Ampara District Member of Parliament and Wimalaweera Dissanayaka, the Eastern Province Education Minister and other invitees.

The main objective of establishing this centre is to expand the education, Training and Research opportunities in the field of social development which was limited to Colombo District earlier. The vision of this centre is to a center of excellence, in the Eastern Province in Social Work Education, Training and Research and to enhance human resources for social development through the preparation of competent manpower in social work at all levels, generate and disseminate new knowledge and technologies for social work practice, provide specialized services for social welfare and social development in Eastern Province.



Victory

1. Diploma in Psychological Counselling (Sinhala Medium) 2013/2015 – Number of students 31
2. Diploma in Psychological Counselling (Tamil Medium) 2013/2015 – Number of students 29
3. Diploma in Psychological Counselling (Tamil Medium) 2015/2017 – Number of students 41
4. Diploma in Psychological Counselling (Sinhala Medium) 2015/2017 – Number of students 26

Short Term Program

1. Short term training program on Leadership & Communication - 2015.03.04, 05 - Ampara Training Centre- Number of Beneficiaries - 35
2. Stress Management and Basic Psychological Counselling - 2015.12.03 and 04, 20 - Ampara Training Centre- Number of Beneficiaries - 45
3. Stress Management and Basic Psychological Counselling 2015.11.12 Akkaraipattu Divisional Number of Beneficiaries 32.
4. Short term training program on Leadership & Communication - 2015.11.30, 31 – Muthur DS Division Training Centre- Number of Beneficiaries government Officers - 37
5. Conducting field work programs for Diploma in Counseling 2013/2015 (Colombo)
6. Maintaining a Counseling Center - providing facilities to practice counseling for Colombo and Ampara Sinhala medium student

Providing counselling service for clients referred by following institutions and Officers

- Mental Health Unit, Ampara Base Hospital
- Police station in the area
- Schools in the area
- Field Officers/Divisional Secretariat

Service has been provided for 62 persons in the past.



7. Income by hiring Lecture Halls and Multimedia.

The Halls and the Multimedia are used for 37 days for programs conducted by the Training Division of the NISD. The cost of hiring is Rs. 259,000.00. The value has not been charged initially.

Obstacles and Remedies

1. Need for a building

Diploma, Degree and Post Graduate Degrees in Social work and other courses are conducted by our organization within a limited space. More than 450 students are following these courses in a limited space in Narahenpita and Nawala Centre. The spaces of those two rented buildings are also not spacious. Therefore it has to limit the enrolment of student for the year 2017. Since that cost estimation for the building has been prepared and submitted to the Treasury.

2. Lack of space in the lecture halls

Available lecture halls are enough to accommodate only 20 students at a time. But there are 35 students following child protection diploma and they are continuing this course with difficulties. It has to construct a new lecture hall since there is no way of expanding the existing one. Otherwise has to allocate money to conduct those courses with large number of student in outside the institute.

3. Lack of latrine facilities

70 students participated for the courses conducted by the institute presently. But there are only 2 toilets available at the centre. One toilet is not in the good condition for use. Resource person also have the same toilets to use. In this situation these toilets have to be renovated and should build new also.

4. Non availability of printer and a photocopier

The time wastages and unwanted administrative cost has to be faced since there is no photo copier machine and Printer.



5. Lack of training tools

Need for a white board with the stand. Currently hiring a Multimedia for the courses conducted in Monaragala. It has to pay Rs. 6000.00 per month and total cost is 10,800.00 for 18 month course. It would be more useful and economical if we can purchase one for the center.

6. Unable to give publicity for the courses

There is no enough awareness regarding the courses conducted by the organization. Therefore awareness program should be given for Government Officers, Students, Community Development Officers, Forces and other target groups. The institute will be able to get more participants if allocate Rs 100,000.00 (Rs 10,000 per program) to conduct awareness programs.

Fixing a large size Billboard to advertise course details.

Future Planning

1. Commencing 6 month certificate course in Social work.
2. Commencing 6 month certificate course in Counselling.
3. Identify participants for the Counselling course for the 2016/2018 intake.
4. Conducting 06 awareness programs on Institution and its services at divisional level.

Social Development Policy, Research and Publications Division

Aim of the division is to, “Initiate, promote, conduct and collaborate in research work pertaining to various aspects of social work education and practice, social welfare and social development whilst generating and propagating new knowledge pertaining to the field for present and future application”.

Major Roles

- Identify the fields of research and survey and plan them to make social work and social development policies.
- Engage in social research to draw the attention of typical current social issues and provide information to make state policies in various fields.
- Coordinate the relevant ministries to provide facilities and services to the disadvantaged families with the help of the information.
- Conducting research in collaboration with the government and non-governmental organizations.
- Conducting researches in qualitative and quantitative ways.



- Preparing and presenting research proposals. Analysis of data and the preparation of research reports.
- Collecting data in the field and protecting the confidentiality of them.
- Maintaining a data bank.

Staff members

- **Research Officer II**
E.N.K. Rasangika - *B.A. (University of Sabaragamuwa), M.A. (University of Kelaniya)*
- **Research Officer II**
K.P.U. Keerthi Jayawardane - *B.A. (Hon) (University of Ruhuna), M.A. in Sociology (University of Colombo)*
- **Research Officer II**
H.K. Saman Bandu Herath - *B.A. (Hon) (University of Kelaniya), MSc. (University of Kelaniya)*
- **Research Officer II**
Dr. P.P.G. Chamila Siriwardane - *B.A. (Hon) (University of Kelaniya), M.A. (Political Science) (University of Kelaniya), Ph.D.(Philosophy & Psychology) (University of Sri Jayawardenapura)*
- **Research Officer II**
H.K. Sandya Sirikumara - *B.A. (Hon) (University of Kelaniya), M.A. (University of Kelaniya)*
- **Research Assistant III**
B.A. Niluka Priyadarshani Wijebandara - *B.A. (University of Sri Jayawardenapura), M.A. (University of Kelaniya)*
- **Research Assistant III**
Aloka Manamudali - *B.A. (Hon) (University of Kelaniya)*
- **Research Assistant III**
A.H.I. Sanjeewa - *B.A. (University of Ruhuna)*
- **Research Assistant III**
K.C.K. De Thabrew - *B.A. (Special) in Sociology (University of Colombo)*
- **Research Assistant III**
S.H. Nisansala Madushani Silva - *BSW (Alva's College, Mangalore University, India)*
- **Research Assistant III**
A.E. Jayawarne - *B.A. (University of Peradeniya)*



Implemented projects in 2015 by the Divisions

Comparative Research Study on selected two villages in Hambanthota Rural and Fishing Areas.

Issues faced by the rural community should properly be understood in order to alleviate them. Therefore it is necessary to visit the rural community to study about them well. Further, clear understanding of the social work methods, would contribute to enhance their strength and to overcome their weaknesses by understanding prevailing socio – economic condition of that rural community. Therefore the socio-economic condition of the community has been studied.

Research Objectives

Main Objective

The main objective of the Research was to understand the socioeconomic condition of the agriculture and fishing communities and to identify the strategies to empower the community by which identifies the ways and means to get their contribution in national development.

Other Objectives

- Identifying the changes of socioeconomic condition of Fishing and Agriculture community in the modern development process and to examine the positive and negative impact of the activities of the particular community in the national development.
- Understanding the local knowledge prevailing in the rural sector and identifying the challenges and understanding of its long-term activities.
- Understanding the impact of social economic factors when establishing the living standards of these people.
- Understand flow of economic benefits to the rural community and identify the utilization of that resources
- Identify the efficacy of existing social development approaches in order to develop the socio-economic status of the agriculture and fishery communities and focus on new social development approaches.
- Identify modern lifestyle pattern to be developed in the family institution's stable nature, identify modern development patterns in the vision of society and identify appropriate measures and alternatives.
- Identify the modern life patterns to be developed in the field of sustainable family institution and new developmental strategies in the view of the community and identify appropriate measures and alternatives.

Researches conducted by the Division 2015/2016



- **Research Study on Identification of Need and Challenges on Public Assistance Provision (Mirigama Divisional Secretariats)**

Statistical Data confirms that a large amount of money has been spent for public assistance according to the national policy. Even though there has not been implemented any program to assess their contribution in the national economy.

Could encourage the public assistance beneficiaries, develop their political and mental wellbeing, reduce the wastage of money of the state and bring an effect on creating effective senior citizen in the country by promoting to deliver the public finance to the most appropriate persons.

It has become an issue since the large amount of money which could be utilized for the development of the country has been provided as public assistance does not reach the real beneficiaries. Therefore it is necessary to develop the socio-economic and psychological by providing welfare service to the proper beneficiaries.

Research Objectives

Main objectives

The objective of this research was to identify weather the beneficiaries of public assistance in the research area are actually eligible to receive the public assistance.

Other objectives

- To identify the causes behind the motivation to apply for the public assistance by majority of the people
- Examine the measures to uphold the qualitative benefits rather than quantitative of the assistance
- To address the policies and issues with related to the implementation of the public assistance

Research Study on Exposure, Vulnerability and ability to respond to harassment in public Transport

In modern Sri Lanka context, gender has become major social discourse and there is a strong connection between the involvement of women in education, business and other services and the transport. In many Asian countries, the physical and mental harassment have affected the wellbeing of the women. Physical and mental harassment in the public transport service in Sri Lanka have also been mounting.



Research Objectives

It is expected to identify the exposure and the vulnerability of physical and mental harassment in the public transport and to identify alternatives through this research.

Special purpose

- To identify the harassments faced by women in the public transport
- To identify the types of harassment and responses
- To understand the measures to be taken to prevent the motivation to harass
- Identify the perception and attitudes of the people towards violence and harassment

Family Structure Transformation through popular Tele-drama in Sri Lanka: An analysis of audience perspective.

The social system had been changing with the modern globalization, urbanization and industrialization and the communication has contributed in this process immensely. The communication has two main sectors which are Print and electronic. The electronic media has brought large impact in Sri Lankan society.

The Audio Visual media has made grate impact in the human family institution. The Tele-drama in the most interested program telecast in the Television. There are 3 types of Tele-dramas telecasted in the Television currently, those are

1. Episode Tele-drama
2. Tele-dramas telecasted once a week
3. Tele-dramas telecasted everyday (as Mega Drama)

In the current context the human family has been fabricated based on modern commercial economic patterns, new consumerism and global economic context. These multiple composition has impacted the community in Sri Lanka. Therefore it is timely need to identify the impact of tele-drama on family structure while providing the entertainment to the audience.

The main objective

To identify the Positive and negative impact of modern Tele-drama on the family structure.



Other purpose

- Identifying the impact of modern Tele-drama on socialization of the children
- To identify the effects of Tele-drama in building relationship between parents and children and within the children
- Identifying the impact of modern Tele-drama in forming of integration patterns among Peer group

Need Assessment survey on academic Training Research programme

Introduction

School of Social Work, Training and Research Divisions of NISD are providing social work education and conducting various educational programs and training in accordance with the need of the country.

Most of the courses, training and researches are not covered in the Regional Centres of the National Social Development. Therefore conducting a need base assessment is found as important. Further, it is necessary for NISD to examine what are the courses should be conducted in each regional centres, and the research fields.

This will provide an opportunity to identify new study programs, revising and to re-structuring programs to suit the current social context. Further this would bring the publicity for the NISD as well as Ministry of Social Empowerment and Welfare.

Objectives

- Educational programs to increase the productivity and efficiency of the NISD.
- Implementation of the NISD and regional centers, training course, research of state and non-state, private sector and public awareness.
- Creating and modifying existing courses to identify training needs & the participation of the leading training programs.
- The formal process of regional academic centers.



A study on developing welfare strategies for the families affected by CKDu

The chronic kidney disease (CKDu) has been on the rise in Sri Lanka over the last two decades especially in Northern, North Central, Eastern, Western and Uva provinces of the country. CKDu is most pronounced in Sri Lanka's North Central Province (NCP) and Anuradhapura district in the province Medawachchiya, Padaviyarao, Horowpathana and Kahatagasdigiliya are the most affected DS Divisions of the Anuradhapura District.

There were several programs implemented by the Government, Nongovernmental Organization. Providing Rs. 3000.00 as living allowance could be cited as an example for this (Circular No. 1/2015 of Ministry of Social Welfare). Even though with the rapid spread of the disease has drawn greater attention of the government to this emerging health issue.

This chronic disease has become major issue among the social and developmental issues in this country. Therefore should identify the measures to improve the welfare of the families of the CKDu patients.

Main objective

To identify the measures that could improve the welfare of the families of CKD patients.

Special Objectives

- Identify the factors contributed for chronic kidney disease
- Identify the effects of CKDu on patient and the family
- Identify the effectiveness of the programs implemented by the Government and Nongovernmental organizations to control the spreading and cure the disease.



Publications of the Division

Method of preparing the Social Work Glossary

- Held an initial Discussion with the staff of Research and Publication Division of NISD and assigned duties among staff
- Presented the complied term words to editorial board and got their opinion
- Editing the terms words
- Discussed with the editorial Board and prepared the glossary

Understanding the needs

- Fulfilling the need of a vocabulary in the field of Social Work
- Demand of intellectual for Glossary

Procedure

- Received subject knowledge from Linguistic specialist

Techniques

- Compiling the trilingual term words and prepared the glossary with the help of Academic Staff of NISD.

Evaluation

- Held meetings with the Editorial board
- Appointing linguistic specialist for all three languages and did the final editing
- Printing the glossary
- Publishing the glossary

Social work Journal

- Held an initial Discussion with the staff of Research and Publication Division of NISD and assigned duties among staff
- Informed the staff of the National Institute for Social Development to submit articles
- Editing and selected articles by the internal editorial board
- Pre-editing of articles with the help of university lecturers.
- Publishing the edited articles.



Procedure

- Received the service of the subject specialist

Techniques

- Informed the Academic Staff of the National Institute for Social Development (advertisements and articles).

Evaluation

- Articles have been selected and edited by the internal editors
- Editing the Articles by external editorial board
- Printing and publishing articles.
- Publishing the Social Work Journal.

Faculty Publication

- Held an initial Discussion with the staff of Research and Publication Division of NISD and assigned duties among staff
- Informed the staff of the National Institute for Social Development to submit articles
- Editing and selected articles by the internal editorial board
- Pre-editing of articles with the help of university lecturers.
- Publishing the edited articles.

Identified Need

- Improve the writing skill of the academic staff of NISD

News Letter

- Held an initial Discussion with the staff of Research and Publication Division of NISD and assigned duties among staff
- Collecting the current information of other divisions of the institution
- Prepared the draft of news letter
- Prepared the newsletter and published

Identified needs

- Awareness creation on Academic, research and training programmes of the institute to the public



Implemented programmes in the last year by the Research and Publication Unit – 2015

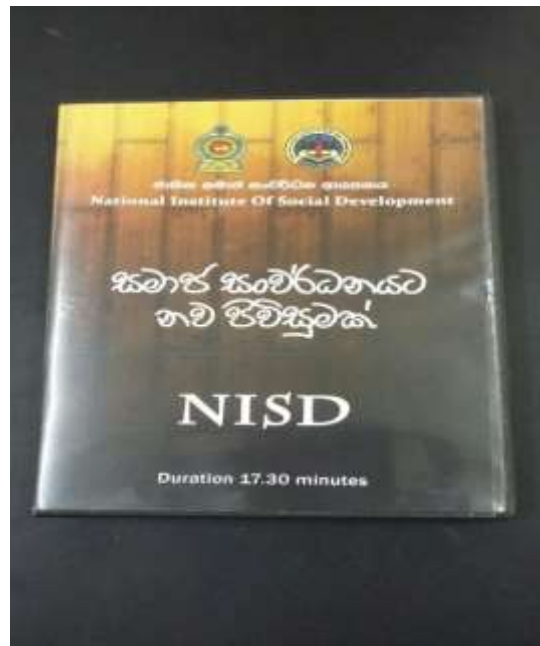
Four day Workshop on Data Analysis Methods

- Held an initial Discussion with the staff of Research and Publication Division of NISD and assigned duties among staff
- Informed the Academic Staff of the National Institute for Social Development to submit articles
- Coordinating lecturers
- Conducting the workshop

DOCUMENTARY FILM 2015/2016

Documentary Film on NISD

Although the institution has a 60 years of history of providing social work education, found that there is lack of publicity among the public regarding the Institution. In this juncture the Research and Publication Division of NISD has found that a documentary film on NISD and its functions would create awareness on Academic programs, Trainings and Research among the public.





Academic publication and Research report

In present global context there have been a great revolution of electronic media and information communication also takes place in parallel. Information transmission has become one vital fact for the human knowledge development. Although there's an adequacy of tendency towards academic and research journals in present context.

In order to bring new approach to the adequacy the research and Publication unit has launched Social Work Glossary, Faculty Publication, Social Work Journal, Newsletters, research reports etc. to enhance the knowledge of fresh academicians and researchers.

Hon. S.B. Dissanayake Minister, the Ministry of Social Empowerment and Welfare, Mr. Mahinda Senevirathne, Secretary to the Ministry of Social Empowerment and Welfare, Senior Prof. Daya Edirisinghe and professors and Doctors and the members of Governing Council of the NISD took part in the event.

Programs to be conducted in future

Publications:

1. E – Journal
2. Action Reserch Publicaiton
3. Data Base Report
4. Social Work Glossary, Volume II, New Edition
5. Publishing two Annual News letters per year
6. Publishing two dossiers per year, which will analyze the Social issues published in National News Papers

Programmes

1. Organizing a workshop for the representatives of NGO and GO and identify the reserch needs
2. Documentary film on educational programs of the Institute.
3. Preparing the Data Bank for Reserch Division



Action Plan - School of Social Work

Programme	Activities	Explanation	Action plan	Allocated Rs.	Expenditure Rs.
BSW Degree programme (2010-2014) English medium	Convocation of BSW 2010/2014	38 students	Convocation has been held	475,000.00	475,000.00
BSW Degree programme (2011-2015) English medium	Lectures and field placement have been completed	47 students	Convocation is to be held in the month of March	258,080.00	258,080.00
BSW Degree programme (2012-2016) English medium, Group A, B	Final year, second semester community work has been implemented (01.07.2015 - 15.12.2015)	39 students	Social research has been completed	144,750.00	99,000.00
BSW Degree programme (2013-2017) Sinhala, Tamil, English medium	3rd year 1st semester lecturers are on-going (07.06.2015 - 10.12.2015)	97 students	Entrance examination:- English proficiency test has been conducted	955,050.00	375,000.00
BSW Degree programme (2014-2018) Sinhala, Tamil, English medium	On-going lectures and concurrent field placement (07.07.2015 - 11.12.2016)	137 students	Second year first semester examination and half of the field placement has been completed.	81,000.00	222,700.00
BSW Degree programme (2015-2019) Sinhala, Tamil, English medium	1st year 1st semester lectures and concurrent field placement (04.08.2015 - 25.12.2015)	128	1st year first semester examination has been completed	452,000.00	193,500.00



MSW Degree programme (2013/15)	Community work has been completed (07.02.2015 - 30. 10. 2015)	12 students	Final report has been submitted	3,325,000.00	633,218.25
MSW Degree programme (2015/17)	Lectures and concurrent field placement have been started (03.10. 2015 - 28.02.2016)	14 students	Student are engaged in the field practicum	1,256,000.00	274,210.29
Diploma on Child Protection (Batticaloa) (2015/16)	2nd year final examination has been completed	30 students	marking of Exam papers on-going	1,587,490.00	1,587,490.00
Diploma on Child Protection (Vavniya, 2014/15)	Field placement has been completed	32 students	Final examination is to be held	1,587,490.00	1,587,490.00
Diploma on Social Work (Jaffna, 2014/15)	Field placement has been completed	35 students	Final examination is to be held	1,587,490.00	1,587,490.00



Social Development Policy, Research and Publication Division Progress Report – 2015

S.N	Name of the Programme	Situation of the Present	Remarks
01.	Comparative Research Study on Selected Two Villages in Hambanthota Rural and Fishing Areas	Finalized the report and called quotation.	
02.	Publish the Annual Faculty Publication – 2015	Editing articles	
03.	Publish the Annual News Letter - 2015	Editing and design the News Letter	
04.	Publish the Social Work Journal - 2015	Editing articles	
05.	Social Work Glossary (Continuation of Last Year)	Held the 3 rd Progress meeting in Tamil medium	
06.	4 Days Workshop on Data Analysis Methods	Conducted two sessions on Data Analysis	expenditure Rs.19835/- Lecture fee (Rs.6000*2) Refreshments (Rs.7835/-)
07.	Media Programme	Held two discussions with Salasine Media Institute.	
08.	Research Study on Women : Exposure, Vulnerability, and Ability to Respond to Harassment in Public Transport	Doing literature review	
09.	Family Structure Transformation through popular Tele drama in Sri Lanka: An Analysis of Audience Perspective	Working in the initial stage for collecting secondary data	
10.	Research Study on Need and Challenges on Public Assistance Provision (Mirigama Divisional Secretariat)	Doing data collection and supervision	Completed 680 questioners
11.	Research Project on Community Base Aged Care System (Two Years Project 2015 to 2016)	This Project is depending on availability of fund and approval from Treasury and Ministry of Social Services , Welfare and Livestock Development	
12.	Creating New blog for Institute (NISD)	Initial stage in creating the blog.	

Matters Discussed

01. Informed the faculty members to write articles for Faculty publication and Social Work Journal.



Financial Report

**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31st DECEMBER**

(All amounts are in Sri Lankan Rupees)

	NOTE	2015	2014
Revenue	13	148,595,887 #	116,900,926
Other Income	14	6,210,546 #	6,436,717
		154,806,432	123,337,643
Less : Expenses			
Personal Emoluments	15	60,888,651	50,247,765
Administration & Establishment Expenses	16	49,869,913	40,869,737
Academic Programmes	17	7,393,185	3,281,873
Rehabilitation of Non Current Assets	18	4,222,842	5,442,392
Paid Course Programme Expenditure	19	25,820,400 #	24,403,068
Total Expenses		148,194,991	124,244,834
Income over Operational Expenditure		6,611,441	(907,191)
Less: Financial & Other Costs	20	655	-
Net Surplus / (Deficit) Before Other Comprehensive Income		6,610,787	(907,191)
Other Comprehensive Income - Gratuity Over Provision		3,817,376	-
Net Surplus / (Deficit) for the year		10,428,163	(907,191)



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NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT			
STATEMENT OF FINANCIAL POSITION			
AS AT 31st DECEMBER			
<i>(All amounts are in Sri Lankan Rupees)</i>			
	NOTE	2015	2014
ASSETS			
Non Current Assets			
Property, Plant & Equipment	01	33,081,314	35,281,232
Advance Payments	02	3,990,750	2,332,600
Transfer Loan Deposit 3298038		6,431,142	6,592,425
		<u>10,421,892</u>	<u>8,925,025</u>
Current Assets			
Inventories	03	665,485	836,338
Prepayments	04	254,435	-
Festival Advance TRF 37 to 38		71,875	-
Staff Debtors & Receivables	05	9,310,040	8,544,468
Cash and Cash Equivalent	06	19,928,084	14,221,230
		<u>30,229,920</u>	<u>23,602,036</u>
Total Assets		<u>73,733,126</u>	<u>67,808,292</u>
EQUITY AND LIABILITIES			
Equity			
Accumulated surpluses/(deficits)		39,952,246	29,190,987
Reserves		3,589,375	3,589,375
Total Equity		43,541,621	32,780,361

**Non Current Liabilities**

Loan Fund		2,000,000	2,000,000
Funds	07	449,514	444,514
Employee Benefits	08	5,175,858	10,638,876

7,625,372 **13,083,389**

Current Liabilities

Transfer Loan Deposit 3298037 Mahapola		5,915,156 43,400	6,362,523 -
Other Liabilities	09	224,322	224,322
Other Programmes	10	13,364,818	13,364,818
Refundable Deposits & Retention	11	31,484	-
Accrued Expenses	12	2,519,111	# 1,992,877
Employee Benefits	08	467,842	-

22,566,133 21,944,542

Total Equity and Liabilities

73,733,126 **67,808,292**

We are certifying that the above given statement of financial position as at 31st December 2015 and annex other financial statements are prepared according to the Sri Lanka Public sector Accounting standards, LKAS & SLFRS. We undertake the responsibilities of the financial statements.

Certified by

.....
Mr Mahinda Senevirathne
Secretary - Ministry of Social Empowerment &
welfare
Chairperson - National Institute of Social
Development

.....
Dr. Riddley Jayasinghe
Director General
National Institute of Social Development

.....
K.S.W. Wickramasinghe
Accountant
National Institute of
Social Development



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NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF CASH FLOW
FOR THE YEAR ENDED 31st DECEMBER
(All amounts are in Sri Lankan Rupees)

	2015	2014
Cash Flows from Operating Activities		
Net Surplus/(Deficit)	10,428,163	(907,191)
Adjustments For		
Disposal Profit	-	(30,200)
Prior Year Adjustments	333,096	13,565,279
Provisions	(3,817,376)	2,252,778
Depreciation	8,479,190	7,293,861
Operating Profit Before Working Capital Changes	15,423,072	22,174,527
Disposal of Intangible Assets	-	694,118
Gratuity Paid during the year	(1,177,799)	-
(Increase)/Decrease in Inventories	170,853	(612,639)
(Increase)/Decrease in Staff Debtors	(765,572)	(111,686)
(Increase)/Decrease in Advance Payments	(1,658,150)	(1,453,203)
(Increase)/Decrease in Loan Deposit	161,283	(589,427)
(Increase)/Decrease in Prepayments & Other Receivables	(326,310)	38,247
Increase/(Decrease) in Accrued Expenses	526,233	702,701
Increase/(Decrease) in Payables	74,884	(1,469,404)
Increase/(Decrease) in Funds	5,000	



		(1,556,131)
Increase/(Decrease) in Loan Deposit	(447,368)	858,503
Cash Generated From Operations	11,986,127	(3,498,920)
Cash Flows From Investing Activities		
Revaluation of Assets	-	4,679,253
Disposal of PPE	650,000	3,196,611
Purchase of PPE	(6,929,273)	-
Net cash used from in investing activities	(6,279,273)	7,875,864
Cash Flows From Financing Activities		
Net cash flow from financing activities	-	-
Net increase in Cash & Cash Equivalents	5,706,855	4,376,943
Cash & Cash Equivalents at Beginning Of the year (Note A)	14,221,230	9,844,287
Cash & Cash Equivalents at end Of the year (Note A)	19,928,084	14,221,230
NOTE A		
Cash & Cash Equivalents	31.12.15	31.12.14
Favourable Balances		
Fixed Deposits	5,198,264	5,194,514
Savings Account - NSB	291,857	262,812
People's Bank 143-1001-23298037	181,786	85,836
People's Bank 143-1001-03298038	14,256,177	8,678,067
Cash in Hand	-	-
Cash & Cash Equivalents at end Of the year	19,928,084	14,221,230



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 31st DECEMBER
(All amounts are in Sri Lankan Rupees)

	Translation Reserves	Accumulated Fund	Total
	Rs. Cts.	Rs. Cts.	Rs. Cts.
Balance As At 31st December 2013	7,017,586	16,532,899	23,550,485
Revaluation of Building	(2,850,000)		(2,850,000)
Revaluation of Vehicles	(739,375)		(739,375)
Prior year Adjustments	-	-	-
Adjustments During the Year	161,164	13,565,279	13,726,443
Surplus / (Deficit) for the Period	-	(907,191)	(907,191)
Balance As At 31st December 2014	3,589,375	29,190,987	32,780,361
Revaluation of Building	-	-	-
Revaluation of Vehicles	-	-	-
Prior year Adjustments	-	333,096	333,096
Adjustments During the Year	-	-	-
Surplus / (Deficit) for the Period	-	10,428,163	10,428,163
Balance As At 31st December 2015	3,589,375	39,952,246	43,541,621



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2015
(All amounts are in Sri Lankan Rupees)

NOTE - 01
PROPERTY, PLANT & EQUIPMENT

1.1 Gross Carrying Amounts At Cost	Balance as at 01.01.15	Additions/ Transfers	Disposals /Transfers	Balance as at 31.12.2015
Land	2,500,000	-	-	2,500,000
Buildings	19,456,409	-	-	19,456,409
Library Books	7,030,742	489,653	-	7,520,394
Furniture & Office Equipment's	16,685,251	3,686,890	-	20,372,141
Machinery & Equipment's	14,335,324	2,752,730	-	17,088,054
Motor Vehicles (New)	15,200,000	-	-	15,200,000
Motor Vehicles (Old)	5,100,000	-	650,000	4,450,000
Rehabilitation - Buildings	1,604,894	-	-	1,604,894
Rehabilitation - Machinery & Equipment's	425,021	-	-	425,021
Rehabilitation - Motor Vehicles	1,039,877	-	-	1,039,877
	83,377,518	6,929,273	650,000	89,656,791



1.2 Depreciation	Balance as at 01.01.15	Charge for the period/Transfers	Disposals /Transfers	Balance as at 31.12.2015
Land	-	-	-	-
Buildings	11,481,949	972,820	-	12,454,770
Library Books	4,777,954	708,973	-	5,486,927
Furniture & Office Equipment's	12,233,678	2,590,431	-	14,824,109
Machinery & Equipment's	7,054,906	1,904,977	-	8,959,882
Motor Vehicles	5,810,000	1,520,000	-	7,330,000
Motor Vehicles (Old)	3,875,000	1,224,999	650,000	4,449,999
Rehabilitation - Buildings	1,604,894	-	-	1,604,894
Rehabilitation - Machinery & Equipment's	398,108	26,912	-	425,020
Rehabilitation - Motor Vehicles	859,797	180,078	-	1,039,876
	48,096,287	9,129,190	650,000	56,575,476



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st DECEMBER 2015
(All amounts are in Sri Lankan Rupees)

NOTE - 01
PROPERTY, PLANT & EQUIPMENT (Contd)

1.3 Net Book Value	2015	2014
At Cost		
Land	2,500,000	2,500,000
Buildings	7,001,640	7,974,460
Library Books	2,033,468	2,252,788
Furniture & Office Equipment's	5,548,032	4,451,574
Machinery & Equipment's	8,128,171	7,280,418
Motor Vehicles	7,870,000	9,390,000
Motor Vehicles (Old)	1	1,225,000
Rehabilitation - Buildings	0	0
Rehabilitation - Machinery & Equipment's	1	26,913
Rehabilitation - Motor Vehicles	1	180,079
	33,081,314	35,281,232



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st DECEMBER**
(All amounts are in Sri Lankan Rupees)

2015

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NOTE - 02 - DEPOSITS & ADVANCE PAYMENTS

Deposit	2,500	-
Deposit Correction	(6,450)	-
Refundable building Advance	2,114,700	957,600
Refundable building Deposit	1,880,000	1,375,000
	3,990,750	2,332,600

NOTE - 03 - INVENTORIES

Inventories - Consumables	Schedule 01	665,485	836,338
		665,485	836,338

NOTE - 04 - PREPAYMENTS

Vehicle Insurance - WP GI - 7212	2,809	-
57 - 9639	7,145	-
57 - 9640	9,032	-
WP KH - 4872	10,775	-
WP NB - 1247	110,059	-
WP PE - 1322	62,288	-
WP KR - 1799	52,327	-
	254,435	-

**NOTE - 05 - STAFF DEBTORS & RECEIVABLES**

Staff Distress Loan	Schedule 02	9,191,379	8,363,729
Festival Advance	Schedule 03	33,750	99,000
Interest Receivable	Schedule 04	84,911	81,739
		<u>9,310,040</u>	<u>8,544,468</u>

NOTE - 06 - CASH AND CASH EQUIVALENT**Favourable Balances**

Fixed Deposits	Schedule 05	5,198,264	5,194,514
Savings Account - NSB		291,857	262,812
People's Bank 143-1001-23298037		181,786	85,836
People's Bank 143-1001-03298038		14,256,177	8,678,067
Cash in Hand		-	-
		<u>19,928,084</u>	<u>14,221,230</u>



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st DECEMBER**

(All amounts are in Sri Lankan Rupees)

	2015	2014
NOTE -07 - FUNDS		
Ranjani Jayalath Fund	15,000	15,000
Daniel's Sanders Fund	274,514	274,514
Imandi Ronali Fund	25,000	25,000
Jegarasasingham Fund	5,000	-
Rasanayagam fund MSW	30,000	30,000
TG & MG Fund MSW	50,000	50,000
M.M.M. Nazeer & Family fund	50,000	50,000
	449,514	444,514
NOTE -08 - EMPLOYEE BENEFITS		
Employee Benefits - Non Current	5,175,858	10,638,876
Employee Benefits - Current	467,842	-
	5,643,700	10,638,876
NOTE -09 - OTHER LIABILITIES		
W.H.W. Soysa	7,150	7,150
Daniel'S Sanders Interest	140,675	140,675
Swama Jayalath Interest	8,338	8,338
Imandi Ronali Interest	6,192	6,192
TG & MG Interest	21,010	21,011
Rasanayagam Interest	5,457	5,457
Jegarasasingham	100	100
Mahapola	35,400	35,400
	224,322	224,322

**NOTE -10 - OTHER PROGRAMMES**

Counselling Programme Sinhala(09/11)	129,401	129,401
Counselling Programme Tamil (09/11)	329,061	329,061
U.N.D.P Programme	102,948	102,948
North West Programme(New)	332,641	332,641
Gerontology Programme	430,070	430,070
D.C.P.Programme (New)	59,362	59,362
Prison of Women Inmates	117,287	117,287
MSW Balance 2011/2013	1,057,364	1,057,364
Probation officers Training Southern	97,836	97,836
Jaffna counselling Programme	926,362	926,362
Counselling programme Sin 2011/2012	147,900	147,900
Counselling programme Tamil 2011/2012	544,188	544,188
Counselling programme Sin & Tamil 12/13	495,712	495,712
Cboo programme	11,591	11,591
Women Politics Imprint Programme(Vauniya)	156,910	156,910
Manner Counselling Programme	649,389	649,389
Jaffna counselling Programme 2012/2014	671,937	671,937
Asia Foundation Programme	32,392	32,392



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st DECEMBER**
(All amounts are in Sri Lankan Rupees)

2015

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NOTE -10 - OTHER PROGRAMMES (Contd)

GIZ Programme	15,266	15,266
Salvation Army Programme	63,737	63,737
Women Jaffna Counselling Programme	1,333,976	1,333,976
Japan Tokai Programme	1,039,938	1,039,938
SAIC Programme	813,870	813,870
Ampara Counselling 2013/2015 (Sinhala)	155,215	155,215
Short Term Programme	39,784	39,784
Counselling programme Sin 2013/2015	828,530	828,530
Counselling programme Tamil 2013/2015	2,017,031	2,017,031
Women Counselling (Thalawa)	765,120	765,120
	13,364,818	13,364,818

NOTE -11 - REFUNDABLE DEPOSITS & RETENTIONS

Building Deposit Retention	31,484	-
	31,484	-

**NOTE -12 - ACCRUED EXPENSES**

Gratuity Payable	156,086	-
Training Payable	1,849	-
Programme expenses payable	490,619	-
Water Bills Payable	21,460	-
Others Payable	41,185	-
BSW Payable	470,740	-
Provision Audit Fees 2014	130,000	130,000
W.H.T 10% -Payable	79,880	73,300
Stamp Duty Payable	8,875	6,550
Cleaning - Payable	216,703	139,830
Communication - Payable	86,390	77,441
Domestic - Payable	13,563	3,500
E.P.F. -Payable	269,511	826,738
E.T.F. -Payable	-	95,106
Electricity bills- Payable	392,755	266,675
O.T. Payable	52,040	27,532
provision Audit Fees 2013	3,460	130,000
COL Allowance Payable	-	20,974
Salaries - Payable	2,384	20,857
Security - Payable	81,611	174,375
	2,519,111	1,992,877

NOTE -13 - REVENUE

Government Allocation

Recurrent Expenditure	106,900,000	80,889,000
Capital Expenditure	11,250,000	5,685,608
Paid Courses Income	30,445,887	30,326,318
	148,595,887	116,900,926

Schedule 07



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st DECEMBER**

(All amounts are in Sri Lankan Rupees)

	2015	2014
NOTE -14- OTHER INCOME		
Interest from Fixed Deposits	302,969	395,829
Interest from Distress Loan	364,852	347,054
Interest from Special Advance	2,127	2,044
NSB Savings Account Interest	12,750	13,205
Unrecognised Deposit 037	11,500	-
Unrecognized Deposit 038	721,570	-
Convocation 2015	406,300	-
NISD Fund	691,052	-
Cloak rent	128,800	3,167,942
Other Receipts	1,850,027	12,994
No Pay Bond	1,711,118	-
Disposal Profit	-	30,200
BSW 2015	-	-
Arrears Loan Interest	7,481	-
Vehicle Charges Deductions	-	-
Programme Contribution & Other Receipts	-	2,467,450
	6,210,546	6,436,717
NOTE - 15 - PERSONAL EMUOLUMENTS		
Salaries & Wages	26,697,116	25,901,949
EPF - 12%	4,093,354	3,156,763
ETF - 3%	1,051,192	727,151
Holiday Payment	19,534	703,555
Over Time	478,747	-
Chairman Allowances	344,798	300,400
COL Allowances & Language Allowances	27,834,428	15,637,858
Secondment & Council Allowances	369,480	919,100
W. & O.P. / Pension	-	53,146
Gratuity Provision	-	2,847,843
	60,888,651	50,247,765

**NOTE - 16 - ADMINISTRATION & ESTABLISHMENT EXPENSES**

Travelling Expenses - Domestic	134,515	180,130
Travelling Expense - Foreign	637,084	124,038
Stationary & Office Requisites	2,002,373	820,502
Fuel	1,493,833	2,225,600
Others	23,660	17,456
News papers & Magazine	87,330	68,000
Uniforms	76,000	155,675
Vehicle Maintenance	521,979	654,203
Plant, Machinery & Equipment Maintenance	446,552	366,048
Building & Structures Maintenance	-	62,787
Transport	16,787	14,970
Postal & Communication	917,757	1,017,984
Electricity & Water	5,177,741	4,903,664
Building Rents & Local Taxes	24,034,800	18,480,000

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NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st DECEMBER

2015

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*(All amounts are in Sri Lankan Rupees)***NOTE -16 - ADMINISTRATION & ESTABLISHMENT EXPENSES (Contd)**

Cleaning Service	2,207,563	1,281,973
Others - Services	930,469	1,344,971
Security Service	1,902,281	1,604,175
Staff Development	130,000	123,700
Audit Fees	-	130,000
Depreciation - Building	972,820	972,820
Library Books	708,973	555,992
Furniture & Office Equipments	2,590,431	1,100,629
Machinery & Equipments	1,904,977	1,698,979
Motor Vehicles	1,520,000	2,795,000
Motor Vehicles (Old)	1,224,999	
Rehabilitation - Machinery & Equipments	26,912	33,363
Rehabilitation - Motor Vehicles	180,078	137,080
	49,869,913	40,869,737

**NOTE - 17 - ACADEMIC PROGRAMMES**

Bachelor of Social Work Degree (BSW)	2,935,699	2,181,162
Bursary - BSW	3,379,950	814,500
Research Expenses	545,386	141,059
Training Expenses	532,151	145,152
	<u>7,393,185</u>	<u>3,281,873</u>

NOTE - 18 - REHABILITATION OF NON CURRENT ASSETS

Rehabilitation of Vehicle	1,808,305	1,920,340
Rehabilitation of Building & Structure	1,748,690	2,939,653
Rehabilitation of Plant Machinery	665,847	582,399
	<u>4,222,842</u>	<u>5,442,392</u>

NOTE - 19 - PAID COURSE PROGRAMME EXPENDITURE

Social Care Centre project	100,812	-
Elder Care 2015/2017 (Ranna)	60,298	-
Dip in coun: Kandy 2015/2017 (T)	23,178	-
Teaching Method of special Edu	74,617	-
Child Focused Communication Development	265,733	-
Chennai Study Tour(MSW)	19,343	-
DCP Shanthiyam Jaffna14/15(T)	33,351	-
Dip in Coun Ampara 15/17(Tamil)	180,015	-
Dip in coun/Batti (2015/2017)	342,630	-
Elder Care 2015/2017 (Anu)	248,236	-
Need & Challenges(Mirigama-R)	58,850	-
Dip in Coun Yavuniya15/17(T)	383,573	-
Drug Rehabilitation Programme	17,698	-
Asia Foundation 2015 2nd Phase	2,700,029	-
Ampara Coun,15/17 (Sin)	419,629	-
Child Protection Batalooa 15/16	223,430	-



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st DECEMBER**

(All amounts are in Sri Lankan Rupees)

2015

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NOTE -19 - PAID COURSE PROGRAMME EXPENDITURE (Contd)

Thalawa Coun 2015/2017 (Tamil)	19,750	-
Counselling Tamil Col 2015/2017	194,092	-
Thalawa Coun 2015/2017 (Sin)	541,328	-
Dip in Coun 2015/2017 (Sinhala) Co	770,783	-
MSW 2015/2017	745,027	-
Convocation 2015	561,595	-
Dip in Coun. 15/16 Tamil Col	213,529	-
Plan Sri Lanka	709,436	-
Imandi Ronali Fund	8,000	16,000
Mannar Programme	23,500	32,800
Diploma in Child Protection	28,385	15,000
Higher Dip In Coun 14/16 (T&Sin)	744,571	-
Short Term Programme	321,910	89,037
Wo.Poll.Empower- Ranna (2014/15)	909,686	93,714
Elder Care (2014/16)	523,921	214,310
Daniel's Sanders Fund	5,000	4,000
Dip. In Coun. 14/16 Batticaloa	186,581	576,668
Dip. In Co.Battic(Tamil) 2014/15	18,804	175,035
Dayatakirula Programme	80,000	438,933
Jegarasasingham Fund	5,000	2,500
Soysa Fund	5,000	6,500
Talawa Centre	26,592	537,497
SAIC Programme	1,544,300	134,409
Dip.In.Counseling 2013/15 Tamil	137,715	930,814
In-service Training Programme	5,242,688	206,004
MSW 2013/2015	722,237	1,362,197
MSW 2011/2013	-	160,008
Talawa Counselling (2013/14)	75,629	230,899
Jaffna Counselling 12/14	39,200	63,588
Mahapola	-	623,100



Tokai Programme	343,919	1,042,641
Batticaloa(2014/16) Tamil	699,905	-
Wo.Coun.Nawala (I)Colo(2013/15)	262,993	580,397
Wo.Coun.Nawala(II)Colo(2013/15)	114,840	868,430
Women killinochchi(2014/16)(II)	762,192	352,886
Police & Govan.Office 2013/15	205,967	915,160
Dirisawiya Programme	1,692,860	1,874,874
Social Care	148,768	61,000
Coun. Sinhala & Tamil 2012/13	10,000	57,280
Wo.Poli.Empowerment Programme	20,800	1,585,132
Dip in Coun Jaffna, (2013/15)	320,103	-
Ampara Coun.(2013/15)Sinhala	131,832	698,930
Ampara Coun.(2013/15)Tamil	82,290	795,124
Dip.in.Coun.(2013/15) Sin -Colombo	286,057	632,339
Contribution to NISD Fund	262,647	1,594,965
Cloak rent	5,000	-
Batticaloa(2013/2015)Tamil	190,638	862,010
Women Talawa Sin counsell 13/15	192,416	1,073,759

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**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st DECEMBER**

2015

2014

*(All amounts are in Sri Lankan Rupees)***NOTE -19 - PAID COURSE PROGRAMME EXPENDITURE (Contd)**

Women Killinochchi(13/15) (I)	531,492	816,331
Ranna Centre	-	310,218
North West Programme	-	51,172
Women Jaffna Counselling Programme (2013/15)	-	1,547,627
Counselling Tamil 2014/2015	-	107,640
Committee Meeting - HARTI	-	216,625
Gerontology Programme	-	72,501
Family Policy Research Programme	-	330,125
Salvation Programme	-	703,343
Ranjani Jayalath Fund	-	750
Save the Children	-	120,000
Coun. Sinhala & Tamil 2012/13	-	35,187
Higher Dip in Coun14/15 (Tamil)	-	269,088



"APPSWE" & "IASSW" Programme	-	851
DSW (Jaffna)	-	33,000
Award Ceremony	-	880,670
	<u>25,820,400</u>	<u>24,403,068</u>

NOTE -20 - FINANCIAL & OTHER EXPENSES

WHT 10% on Fixed deposits Interest	<u>655</u>	-
	<u>655</u>	-

NOTE -21 - UNRECOGNISED CONTRACTUAL COMMITMENTS

There were no commitments existing as at the reporting date.

NOTE -22 - CONTINGENT LIABILITIES AND CONTINGENT ASSETS

22.1 Contingent assets

There were no material Contingent Assets as at the reporting date.

22.2 Contingent Liability

There were no material Contingent Liabilities existing as at the reporting date to be disclosed

NOTE - 23 EVENTS OCCURRING AFTER THE REPORTING DATE

No circumstances have arisen since the statement of financial position date would require adjustment to or disclosures in the financial statements.

NOTE - 24 - RELATED PARTY TRANSACTIONS

National Institute of Social Development considers its Members of Governing Council as the Key Management Personnel of the Institute.

During the year 2015 there were no transaction take place with Key Management Personnel and their close family members , such require disclosure as per the LKAS 24- Related Party Disclosure.



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
SCHEDULES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st DECEMBER**

2015

2014

(All amounts are in Sri Lankan Rupees)

SCHEDULE - 01 INVENTORY - CONSUMABLES

C.R.Book - I	1,292	1,178
C.R.Book -II	3,023	2,325
C.R.Book -III	1,425	2,850
C.R.Book -IV	540	2,430
C.R.Book- V	4,290	1,750
C.R.Book -VI	1,470	2,100
Memo Book	3,996	3,920
Field Book	12,210	1,275
Masking tape 1'	180	-
Bristol Board	1,450	1,972
Fax Roll	139	139
A4 Paper(pkt)	87,750	87,750
DVD	1,185	-
Blue Tag (pkt)	5,400	5,850
Binding tape 2'	3,245	4,425
Clip chart (pkt)	9,300	4,650
Cartridge-8X/3	-	7,952
Bulldog Clip	80	39
Drawing pin (pkt)	390	507
Duster	6,400	9,500
Dimai Paper	1,138	4,462
Duster Witte Board	975	1,500
Envelop - 6X4	300	600
Envelop - 9X4	3,232	8,694
Envelop - 10 X 8	172	1,032
Envelop - 7X5	650	750
Envelop - 15X10	1,235	1,360
Life boy	2,112	1,125
Lux	308	228
White Board Maker	4,514	-



Eraser	296	240
Pin stapler 369	1,678	3,603
File Tag	3,149	4,513
File Covers	4,250	2,193
File Covers (Printed)	19,200	575
Ball Point Pen	11,984	6,944
File Box	9,800	12,250
File Plastic	7,350	-
Full Sheet (Rule)(pkt)	14,928	8,708
Foot Ruler	472	354
Gum Bottle	45	270
Cello Tape 1-	1,198	1,198
Cello Tape 2-	2,160	1,440
Pen light Battery	840	525
Gum Tube	2,346	3,450
Transparency Sheets	62,500	250,000
Red Tape	1,045	57,750
Twinge Ball	500	4,080
Magnet Batten	3,040	-
Paper Computer(S) 9 ½ X 11 ½	1,250	3,750

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**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
SCHEDULES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st DECEMBER**

2015

2014

(All amounts are in Sri Lankan Rupees)

SCHEDULE - 01 INVENTORY - CONSUMABLES (Contd)

Paper Computer(S) 9 ½ X 11	4,700	2,700
A/3 Paper(pkt)	12,375	15,125
Legal Paper(pkt)	7,450	8,250
A/4 Colour Paper(pkt)	7,830	15,750
Typing Paper(pkt)	16,960	12,750
Paper Ronio(pkt)	11,250	11,250
Paper Clips(pkt)	1,650	963
Paper Pin	2,272	2,596
Caban pepper	19,200	-
Pencil	840	336
Pencil Cuter	114	181
Pen High Light	2,528	1,896



Pen Permanent Maker	74	518
Pen Sign	468	1,190
Pad Ink Bottle	222	370
Platinum Pen Set 12 (Colours)	6,300	3,720
Platinum Pen Set 06 (Colours)	3,630	1,920
Stencil Roll (For Duplicating Machine)514	19,980	11,950
PG 40 Cartridge	2,609	-
Stand Pad	125	225
Battery	1,400	720
Tippex	2,139	1,656
Toner - 2520	41,514	8,900
Toner - 1020	33,000	39,600
Toner - 2015	7,500	7,500
Toner - 1102	13,000	39,000
Toner - 1005	33,750	40,500
Toner - 2450	49,950	24,864
Toner - 514	23,310	33,600
Toner - 1230D	28,860	-
Toner - 18	2,570	2,570
Masking tape2'	600	-
CD	885	221
Shoat hand Book	-	5,772
Magnet Batten	-	3,420
Pen white Board	-	6,320
Toner - 7160	-	7,800
	665,485	836,338

SCHEDULE - 02 STAFF DISTRESS LOAN**Non Current**

Dr. Riddley Jayasinghe	207,000	122,200
Mr G. Karunarathne	193,000.00	160,000.00
Mr K. M. Y. Karunarathne	237,000	124,700
Mrs M. T. R. S. Attanayaka	50,100	122,500
Mrs V. G. Vasudevan	66,200	139,800
Mrs G. M. S. P. Wijesekara	220,000	86,600
Mr V. Jeyaruban	60,400	118,000
Rev. O. Somananda Thero	57,500	106,700
Mr S. Hariharathamotharan	86,050	133,250



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SCHEDULE - 02 STAFF DISTRESS LOAN (Contd ...)

Mrs J. A. Ahalya	219,600	-
Mrs S. Shamila	190,600	236,000
Mrs H M S Niroshani	209,750	-
Mrs L. K. Pushpakanthi	159,800	220,600
Mrs K. P. D. Niroshika	50,100	106,500
Mrs K. S. Wedisingha	215,000	159,850
Mr. J. H. I. Prasad	21,600	64,000
Mr B. K. S. Karunaratna	21,600	64,000
Mrs A.M.K.L Adikari	250,000	
Mrs E. N. K. Rasangika	230,000	242,200
Mrs . H. K. S.S. Sirikumara	183,500	228,500
Miss P. P. G. C. Siriwardene	227,500	139,200
Mrs B. A. N. P. Wijebandara	157,600	137,700
Mr D. M. W. K. Chandrasiri	40,850	83,650
Miss. K. N. Samanthi	153,500	190,700
Mrs C. H. D. Hettiarachchi	191,300	237,500
Mrs R.M.R.D. Rathnayaka	203,200	120,250
Mrs M. K. Palihakkara	227,250	220,200
Mrs U. D. D. Ushetti	217,200	207,000
Mrs N.K. Manathunga	128,900	167,300
Mr D. K. I. Wijerathna	61,900	95,500
Mrs D. M. P. Dissanayaka	155,500	166,600
Mrs P. D. D. Peiris	162,100	140,600
Mr H. M. U. Herath	151,300	123,700
Mrs G. L. C. Nilmini	79,000	107,800
Mrs M. I. S. Neelakanthi	135,400	114,700
Mrs K. M. Samalatha	28,975	56,575
Mrs Seetha Rathnayake	175,700	141,700
Mrs H. L. N. S. Liyanage	141,200	146,500
Mrs A.M.C. Gunasekara	23,550	51,550



Mrs Y. Madawalage	131,650	123,800
Mrs Nadeeka P. De Silva	136,900	126,450
Mrs V. P. Thushari Priyangika	126,200	120,750
Mrs M. S. A. Fathima Fariha	130,000	51,300
Mr W. Wimal Ranjith Silva	105,900	131,100
Miss. R. Darshani	55,300	81,700
Mr S. E. Mendis	74,350	116,350
Mrs A. D. Jayasinghe	118,500	105,100
Mrs R. S. K. Pinto	105,600	130,800
Mrs W. A. S. V. Lakmall	96,050	121,250
Miss N. K. Hewapathirana	105,600	130,800
Miss. H. Seelawathi	74,454	100,654
Mrs W.M.S. Muhandiram	126,100	
Mr H. K. D. W. Darmasri	114,500	74,000
Mrs I. M.D. D. Maduwanthi	124,000	
Mr P. R. Dayananda	107,800	136,600
Mr P. Widdanapathirana	83,100	108,300
Mr A. A. U. Rupasinghe	124,250	61,250
Mr P. H. C. Janaka Kumara	89,600	115,200
Mr J. A. Samantha	125,550	95,900
Mr S. A. R. Chandana	120,000	

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**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
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2015**2014***(All amounts are in Sri Lankan Rupees)***SCHEDULE - 02 STAFF DISTRESS LOAN (Contd)**

Mr A. D. I. Pushpakumara	80,700	104,700
Mr W. M. A. Bandara	78,700	102,700
Mr Y. G. S. K. Jayalath	114,600	
Mr Jesuli Jiffri	98,000	125,200
Mr D.K.M. Dharmadasa	86,300	113,500
Mr W. P. A. Sampath Perera	147,200	143,000
Mr S. N. G. Premarathna	20,200	43,800
Mr S. M. A. Jayaranga	91,850	114,450
Mr J. A. P. Jayasinghe	88,650	111,250
Mr Y. M. B. Gayan	71,300	95,300
Mr D.D.M. Jayasinghe	118,650	
Mr A. S. K. Alankara	101,300	



Mrs A. V. Nishali	112,100	
Miss. U.A.R.L Madushani	115,700	
Mr Vijentheran	-	223,400
Miss G P M D Jayarathna	-	70,700
MISS Malani Ethulgama	-	100,300
	9,191,379	8,363,729

SCHEDULE - 03 STAFF FESTIVAL ADVANCE

Mrs.M. T. R. S. Attanayaka	-	1,000
Mrs.L.K Pushpakanthi	-	-
Mr. V. Jeyaruban	-	1,000
Rev.O. Somananda Thero	-	1,000
Mr.S. Hariharathamotharan	-	1,000
Miss.M. K. G. I. U. Gunarathna	-	1,000
Mrs.C. M. Munasingharachchi	-	1,000
Miss.W. B. H. Jayawardana	-	1,000
Miss. J. A. Ahalya	10,000	1,000
Miss. B. Vairavapillai	-	1,000
Mrs. S. Shamila	10,000	5,000
Mrs. H.M.S Niroshini	-	-
Mrs. L.R Abeywickrama	-	-
Mrs Subodini Herath	-	1,000
Mr. J. K. P. U. Keerthi	-	1,000
Mr. M.S.M. Asmiyas	6,250	4,000
Mrs. K. P. D. Niroshika	-	1,000
Mrs. K. A. Wedisingha	-	1,000
Mrs. A. M. K. L. Adikari	-	1,000
Mr. P. C. Hettiarachchi	-	1,000
Mr. B. K. S. Karunarathna	-	1,000
Mr. D. M. W. K. Chandrasiri	-	1,000
Mrs.G.P.M.D Jayarathne	-	-
Mrs. K.N Samanthi	-	-
Mrs. H. k.S.S Sirikumara	-	1,000
Miss. P. P. G. C. Siriwardene	-	1,000
Mrs. E. N. K. Rasangika	-	1,000
Mr. M. Vijentheran	-	1,000
Mrs. B. A. N. P. Wijebandara	-	1,000
Mrs.K.Chamari De Thabrew	-	-



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SCHEDULE - 03 STAFF FESTIVAL ADVANCE (Contd)

Miss. S.H Nisansala Madushani silva	-	-
H.M.S B Herath	-	-
Mr. A.H Indika Sanjeewa	-	-
Mrs. N.K. Manathunga	-	1,000
Mrs. M. K. Palihakkara	-	1,000
Mrs. R.M.R.D. Rathnayaka	-	1,000
Mrs. U. D. D. Ushetti	-	-
Mr.H.C.B Sumanapala	-	-
Mr.Prageeth Lasantha Munasinghe	-	-
Mr. D. K. I. Wijerathna	-	1,000
Miss.H. K. Fathima Rameeza	-	4,000
Mrs. M. I. S. Neelakanthi	-	1,000
Mrs. Seetha Rathnayake	-	1,000
Mrs. K. M. Samalatha	-	1,000
Mrs. A.M.C. Gunasekara	-	1,000
Mrs. V. P. Thushari Priyangika	-	1,000
Mr. H. M. U. Herath	-	1,000
Mrs. D. M. P. Dissanayaka	-	-
Mrs. P. D. D. Peiris	-	1,000
Mrs. G. L. C. Nilmini	-	1,000
Mrs. H. L. N. S. Liyanage	-	1,000
Mrs.Y. Madawalage	-	1,000
Mrs. Nadeeka P. De Silva	-	1,000
Mrs. M. S. A. Fathima Fariha	3,750	2,500
Mr. W. Wimal Ranjith Silva	-	1,000
Miss. R. Darshani	-	1,000
Mr. S. E. Mendis	-	1,000
Mrs. A. D. Jayasinghe	-	1,000
Mrs. R. S. K. Pinto	-	-
Mrs. W. A. S. V. Lakmali	-	-
Mr. W. I. N. M. Silva	-	1,000
Mrs. D.A.I. Ishani	-	1,000



Mrs A. V. Nishali	112,100	
Miss. U.A.R.L Madushani	115,700	
Mr Vijentheran	-	223,400
Miss G P M D Jayarathna	-	70,700
MISS Malani Ethulgama	-	100,300
	9,191,379	8,363,729

SCHEDULE - 03 STAFF FESTIVAL ADVANCE

Mrs.M. T. R. S. Attanayaka	-	1,000
Mrs.L.K Pushpakanthi	-	
Mr. V. Jeyaruban	-	1,000
Rev.O. Somananda Thero	-	1,000
Mr.S. Hariharathamotharan	-	1,000
Miss.M. K. G. I. U. Gunarathna	-	1,000
Mrs.C. M. Munasingharachchi	-	1,000
Miss.W. B. H. Jayawardana	-	1,000
Miss. J. A. Ahalya	10,000	1,000
Miss. B. Vairavapillai	-	1,000
Mrs. S. Shamila	10,000	5,000
Mrs. H.M.S Niroshini	-	-
Mrs. L.R Abeywickrama	-	-
Mrs Subodini Herath	-	1,000
Mr. J. K. P. U. Keerthi	-	1,000
Mr. M.S.M. Asmiyas	6,250	4,000
Mrs. K. P. D. Niroshika	-	1,000
Mrs. K. A. Wedisingha	-	1,000
Mrs. A. M. K. L. Adikari	-	1,000
Mr. P. C. Hettiarachchi	-	1,000
Mr. B. K. S. Karunaratna	-	1,000
Mr. D. M. W. K. Chandrasiri	-	1,000
Mrs.G.P.M.D Jayarathne	-	-
Mrs. K.N Samanthi	-	-
Mrs. H. k.S.S Sirikumara	-	1,000
Miss. P. P. G. C. Siriwardene	-	1,000
Mrs. E. N. K. Rasangika	-	1,000
Mr. M. Vijentheran	-	1,000
Mrs. B. A. N. P. Wijebandara	-	1,000
Mrs.K.Chamari De Thabrew	-	-

**SCHEDULE - 04 INTEREST RECEIVABLE**

M.M.M.Nazeer & Family Fund	143-6001-0000-3306-9	1,206	-
Daniel Sanders	20001-17-85290	753	18,376
Daniel Sanders	20001-17-31696	72	-
Daniel Sanders	20001-16-06930	2,859	-
Daniel Sanders	20001-05-39449	3,398	-
Daniel Sanders	20001-05-41842	5,177	-
Daniel Sanders	143-6001-0000-2693-2	1,528	-
Swarna Jayalath	20001-16-06956	660	1,500
Poeples bank	143-6001-0000-1780-8	3,019	57,826
Poeples bank	143-6001-0000-1779-1	3,019	-
Poeples bank	143-6001-0000-1781-7	3,019	-
Poeples bank	143-6001-0000-2419-5	8,983	-
Poeples bank	143-6001-0000-2421-1	8,983	-
Poeples bank	143-6001-0000-2152-6	8,151	-
Poeples bank	143-6001-0000-2153-5	8,151	-
Poeples bank	143-6001-0000-2026-0	5,640	-
Poeples bank	143-6001-0000-2024-2	5,640	-
Poeples bank	143-6001-0000-2027-9	5,640	-
Poeples bank	143-6001-0000-2025-1	5,640	-
Rasanayagam peoples bank MSW	143-6001-0000-2701-2	1,362	1,600
R. Jayasingha Imandi Ronali	143-6001-0000-2153-3	436	437
TG & MG Peoples bank MSW	143-6001-0000-2352-4	1,576	2,000
		84,911	81,739

**SCHEDULE - 05 FIXED DEPOSITS**

M.M.M.Nazeer & Family Fund	143-6001-0000-3306-9	53,750	50,000
Daniel Sanders	20001-17-85290	30,000	30,000
Daniel Sanders	20001-17-31696	30,000	30,000
Daniel Sanders	20001-16-06930	65,000	65,000
Daniel Sanders	20001-05-39449	90,000	90,000
Daniel Sanders	20001-05-41842	29,514	29,514
Daniel Sanders	143-6001-0000-2693-2	30,000	30,000
Swarna Jayalath	20001-16-06956	15,000	15,000
Poeples bank	143-6001-0000-1780-8	250,000	250,000
Poeples bank	143-6001-0000-1779-1	250,000	250,000
Poeples bank	143-6001-0000-1781-7	250,000	250,000

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Poeples bank	143-6001-0000-2419-5	500,000	500,000
Poeples bank	143-6001-0000-2421-1	500,000	500,000
Poeples bank	143-6001-0000-2152-6	500,000	500,000
Poeples bank	143-6001-0000-2153-5	500,000	500,000
Poeples bank	143-6001-0000-2026-0	500,000	500,000



Poeples bank	143-6001-0000-2024-2	500,000	500,000
Poeples bank	143-6001-0000-2027-9	500,000	500,000
Poeples bank	143-6001-0000-2025-1	500,000	500,000
Rasanayagam peoples bank MSW	143-6001-0000-2701-2	30,000	30,000
R. Jayasingha Imandi Ronali	143-6001-0000-2153-3	25,000	25,000
TG & MG Peoples bank MSW	143-6001-0000-2352-4	50,000	50,000
		5,198,264	5,194,514

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SCHEDULE - 06 EMPLOYEE BENEFITS

Non Current

Mr. Riddley Jayasinghe	586,761	587,061
Mr. K. M. Y. Karunaratna	344,088	497,712
Mrs. M.T.R.S. Attanayaka	345,070	528,819
Mrs. V. Gowry Vasudeven	216,894	462,480
Mrs. E.A.M.S.P. Wijesekara	-	201,648
Mr. Varatharajah Jeyaruban	97,814	201,648
Mr. G.A. Wickramathilaka	-	244,080
Mr. S. Jeevasuthan	-	194,560
Rev.O.Somananda Thero	88,168	196,965
Mr. U. L. M. Ashker	40,597	109,425
Mr. S. Hariharathamotharan	51,863	146,265
Miss. M.K.G.J.U. Gunarathna	10,714	-
Mrs. C.M. Munasingharachchi	10,235	-
Miss. W.B.H. Jayawardena	11,227	-
Miss. A.A. Jeyarajah	12,362	-
Miss. V. Balamathy	12,362	-
Mrs. S. Sivakumaran	12,992	-



Miss. L.R. Abewickrama	6,459	159,810
Miss H.M.D. Subodini Herath	7,306	-
Mrs. H.M.S. Niroshani	9,014	-
Miss Y.H.S. Silva	3,377	-
Mrs. L.C.I. Silva	5,002	-
Mrs. L.K. Pushpakanthi	107,823	277,975
Mr. M.S.M. Asmiyas	166,560	231,012
Mrs. K. P. D. Niroshika	66,137	173,208
Mrs. K.S. Wadisingha	16,026	-
Mr. P.C. Hettiarachchi	12,992	-
Mrs. A.M.K.L. Adikari	11,227	-
Mr. A.H. Ubaidullah	15,171	-
Mr. B.K.S. Karunaratna	12,992	-

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**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
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SCHEDULE - 06 EMPLOYEE BENEFITS (Contd ...)

Mr. J.H.I. Prasad	12,362	-
Mr. T. Tharshan	10,714	-
Mrs. E. N. K. Rasangika	42,016	-
Mr. J.K.P.U. Keerthi	15,336	-
Mr. H.M.S.B. Herath	12,492	-
Mrs. H.K.S.K. Sirikumara	10,714	-
Mrs. P.P.G.C. Siriwardena	12,362	-
Mrs. B.A. N.P. Wijebandara	57,826	203,619
Miss. A.M. Manamudali	6,010	-
Miss S.H.N. Madushani Silva	3,807	-
Miss A.E. Jayawarne	3,982	-
Mrs. K.C.K. Thabrew	3,982	-
Mr. A.H. Indika Sanjeeva	5,059	-
Mr. D.M. Wasanatha Kumara	68,673	177,174
Miss. K.N. Samanthi	14,457	-
Mrs. G.P.M.D. Jayarathna	-	105,912
Mrs H.M.C.J. Herath	47,972	189,648
Mr. K.S.W. Wickramasinghe	5,063	-
Mrs. C.H.D. Hettiarachchi	103,026	148,281



Miss. Danushka Ussetfi	25,892	-
Mrs. M.K. Palihakkara	185,791	177,174
Mrs. Nilupa Manathunga	93,528	345,520
Mrs. R.M. Renuka Damayathi	78,997	303,450
Mr. D.K.I. Wijerathna	19,788	-
Mr. H.C.B.Sumanapala	14,818	-
Mr. Y.M. Nimsath	15,597	-
Mr. P.L.Munasinghe	16,480	-
Miss. H.K.F. Rameeza	11,579	-
Mr. D.C.S. Gunawardhana	2,392	-
Mrs. D. M. Pushpa Dissanayaka	74,980	232,680
Mrs. Malani Ethulgama	-	244,080
Mrs. P. Deepika Damayanthi	44,028	187,080
Mrs. M. I. S. Neelakanthi	130,562	266,863
Mrs. G.L.Chamila Nilmini	82,026	256,317
Mrs. Seetha Rathnayake	113,570	227,808
Mrs. K. M. Samalatha	226,413	264,348
Mr. H. M. Upali Herath	76,298	106,596
Mrs. H. L. Nayana Liyanage	60,219	200,226
Mrs. Champika Gunasekara	47,565	128,277
Mrs. Yasanthika Madawalage	24,399	137,762
Mrs Nadika Priyadarshani.Silva	26,802	105,100
Mrs. V. P. Thushari Priyangika	34,207	106,098
Mrs. M. S. A. Fathima Fareeha	25,319	89,189
Mr. W. Wimal Ranjith Silva	27,919	122,796
Miss. R.Darshani	9,630	-
Mr. S. Eranga Mendis	19,245	86,562
Miss. G.M. Dilani Kaushalya	4,887	-
Mrs. A.D. Jayasinghe	7,579	-
Mrs. R.S.K. Pinto	5,881	-
Miss.W.A.S.V. Lakmali	5,881	-
Mr. W.J.N.Madusanka Silva	5,607	-



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*(All amounts are in Sri Lankan Rupees)***SCHEDULE - 06 EMPLOYEE BENEFITS (Contd)**

Miss. N.H. Hewapathirana	5,881	-
Miss. H. Seelawathi	85,598	212,448
Mrs. T.M.Kmalawathi	9,699	-
Mr.U.N.Samitha Silva	3,243	-
Miss.U.Thasila Banu	4,098	-
Mrs.W. M.S. Muhandiram	7,952	-
Mr.H K D Wijeyantha	7,102	-
Mrs. I.D.R. Maduwanthi	3,535	-
Miss. D.M.R. Charitha	1,688	-
Miss R.P.D. Arunodhi	1,480	-
Mr.T.D. Ariyadasa	1,545	-
Mr.S.M.T.B.Samarakoon	3,125	-
Mr. P. R. Dayananda	185,552	221,220
Mr. Pandula Widdanapathirana	64,819	142,170
Mr. A. A. Upali Rupasinghe	57,324	112,344
Mr. Janaka Kumara	24,234	83,214
Mr. J. A. Samantha	37,119	83,214
Mr. Ruwan Chandana	19,571	-
Mr.A.D.I. Pushpakumara	9,141	-
Mr.W.M.A. Bandara	16,207	-
Mr.Y.G.S.K. Jayalath	3,228	-
Mr. Jazooli Jeffry	94,488	256,326
Mr. D. M. D. Dissanayake	120,110	251,712
Mr. Amila Sampath	51,760	181,740
Mr. S. N. G. Premarathna	50,606	80,136
Mr. Dilanka Gunawardana	9,484	-
Mr. S.M. Asanka Jayaranga	6,099	-
Mr. Amila Prasad	8,994	-
Mr.Y.M.B. Gayan	6,060	-
Mr.D.D.M. Jayasinghe	2,771	-



Mr.A.S.K.Alankara	4,234	-
Mrs. A.V. Nishali Silva	4,234	-
Miss.U.R.R.L. Madushani	3,025	-
Mr.W.G.Inika Prasad	2,613	-
Mrs.K.P.C. Nimalika	5,232	-
Mr. D.M.Samarasena	19,042	-

5,175,858	10,249,752
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Current

Mr. Gamage Karunarathna	467,842	389,124
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467,842	389,124
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SCHEDULE - 07 PAID COURSE INCOME

Dip in Community Correction 2015	70,000	-
Stromme Foundation Programme(1)	970,320	-
Elder Care 2015/2017 (Ranna)	841,750	-
Teaching Method of special Edu	172,500	-
Child Focused Commun Development	181,500	-
DSW Shanthiyam Vavuniya14/15(T)	247,500	-
DCP Shanthiyam Jaffna14/15(T)	247,500	-

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Dip in Coun Ampara 15/17(Tamil)	525,500	-
Thalawa Coun 2015/2017 (Sin)	1,496,500	-
Dip in coun/Batti (2015/2017)	406,500	-
Elder Care 2015/2017 (Anu)	1,045,500	-
Need & Challenges(Mirigama-R)	175,000	-
Dip in Coun Vavuniya15/17(T)	567,500	-
Asia Foundation 2015 2nd Phase	5,627,563	-
Ampara Coun,15/17 (Sin)	468,000	-
Child Protection Batticaloa 15/16	173,095	-
Counselling Tamil Col 2015/2017	139,550	-
Counselling 2015/2017(Sinhala)	2,147,575	-




MSW 2015/2017	1,008,000	-
Dip in Coun. 2015/2016 Tamil	1,388,400	-
Plan Srilanka	599,436	114,800
Wo.Pol.Empower- Ranna(2014/15)	438,693	868,486
Dip.in.Coun.2013/15 Sin-Colombo	70,000	741,500
Elder Care (2014/16)	306,000	360,000
InserviceT.Pro(Asia Found)	5,093	5,254,700
Talawa Coun.Pro.Sin(2013/14)	2,000	466,330
Poll.&Govern. Officers(2013/15)	45,500	1,702,500
Dirisariya Programme	1,978,052	1,598,087
Women Killinochchi(2013/15)-(I)	847,500	190,500
Dip in Coun Jaffna (2013/15)	15,000	940,000
Coun.Pro.Tamil (2013/15)	406,000	496,000
MSW 2013/2015	565,500	1,315,000
Dip.in.coun.14/16 Batticaloa	1,451,250	363,000
Higher Dip in Coun14/16(T&Sin)	1,232,000	354,000
Women Killinochchi(2014/16) (II)	2,135,500	739,000
Tokal Programme	250,970	251,298
SAIC Programme	1,729,940	78,000
Short Term Programme	381,140	100,121
Thalawa Centre	78,560	1,702,008
Imandi Ronali Fund	8,000	-
Ranna Centre	-	351,915
Dip.in.Counseling 2013/15 Tamil	-	20,400
Ampara Coun,13/15 (Tamil)	-	720,000
Dip.in.Eldercare14-15	-	427,000
Save the Children	-	120,000
Dayatakirula Programme	-	596,500
Soysa Fund	-	10,570
Family Policy Research Programme	-	487,050
Committee Meeting -HARI	-	216,625
Wo.Coun.Nawala(I)Colo(2013/15)	-	735,000
Wo.Coun.Nawala(II)Colo(2013/15)	-	660,000
Ampara Coun,13/15	-	290,000
Women coun.Talawa Sin(2013/15)	-	930,000
Ampara Coun,13/15 (Sin)	-	919,500
Mannar Programme	-	44,500
Dip.in.coun.14/15	-	6,000
Dip.in.coun.13/15 Batticaloa	-	1,222,000
Award Ceremony	-	917,788



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
SCHEDULES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st DECEMBER**
(All amounts are in Sri Lankan Rupees)

		2015	2014
SCHEDULE - 07 PAID COURSE INCOME (Contd)			
Jaffna programme 2012/2014		-	500
Mahapola		-	705,200
Salvation Programme		-	1,100,000
Women Jaffna counselling		-	202,500
Women Politics En Programme		-	2,007,940
		30,445,887	30,326,318
SCHEDULE - 08 INTEREST FROM FIXED DEPOSITS			
M.M.M.Nazeer & Family Fund	143-6001-0000-3306-9	4,956	
Daniel Sanders		15,847	
Swarna Jayalath	20001-16-06956	660	
People's bank		274,294	
Rasanayagam peoples bank MSW	143-6001-0000-2701-2	2,012	
R. Jayasingha Imandi Ronali	143-6001-0000-2153-3	1,874	
TG & MG Peoples bank MSW	143-6001-0000-2352-4	3,326	
		302,969	395,829






විගණකාධිපති දෙපාර්තමේන්තුව

கணக்காய்வாளர் தலைமை அபிபதி திணைக்களம்

AUDITOR GENERAL'S DEPARTMENT




මගේ අංකය எனது இல. } My No. }	එල්ටීඩබ්/සී/එන්අයිඑස්සී /1/2015/10	ඔබේ අංකය உமது இல. } Your No. }	දිනය திகதி } Date }	2017 මාර්තු 31 දින
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අධ්‍යක්ෂ ජනරාල්,
ජාතික සමාජ සංවර්ධන ආයතනය

ජාතික සමාජ සංවර්ධන ආයතනයේ 2015 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 1971 අංක 38 දරන මුදල් පනතේ 14(2)(ඊ) වගන්තිය ප්‍රකාර විගණකාධිපති වාර්තාව.

මාගේ සමාන හා 2016 දෙසැම්බර් 24 දිනැති ලිපියට යොමුවේ.

02. ඉහත සඳහන් ලිපිය සමඟ එවන ලද මාගේ වාර්තාවේ ඉංග්‍රීසි අනුවාදය මේ සමඟ එවා ඇත.





විමලීම්. ප්‍රේමනන්ද
නියෝජ්‍ය විගණකාධිපති
විගණකාධිපති වෙනුවට.

පිටපත්	1.	ලේකම්	-	සමාජ සවිබලගැන්වීම් හා සුභසාධන අමාත්‍යාංශය.
	2.	ලේකම්	-	මුදල් අමාත්‍යාංශය.

අංක 306/72, පොල්වැව පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව. - இல. 306/72, பாலவழை வீதி, பத்தரமுல்லை, இலங்கை. - No. 306/72, Polduwa Road, Battaramulla, Sri Lanka

+94-11-2887028-34 +94-11-2887223 oaggov@sltnet.lk www.auditorgeneral.gov.lk



	<p style="font-size: 1.2em; font-weight: bold;">විගණකාධිපති දෙපාර්තමේන්තුව</p> <p style="font-weight: bold;">கணக்காய்வாளர் தலைமை அதிபதி திணைக்களம்</p> <p style="font-weight: bold;">AUDITOR GENERAL'S DEPARTMENT</p>		
මගේ අංකය எனது இல. }	LEW/C/NISD/1/2015/10	ඔබේ අංකය உமது இல. }	දිනය திகதி } 24 December 2016
<p>The Director General National Institute of Social Development</p>			
<p>Report of the Auditor General on the Financial Statements of the National Institute of Social Development for the year ended 31 December 2015 in terms of Section 14(2) (c) of the Finance Act, No.38 of 1971</p>			
<p>The audit of financial statements of the National Institute of Social Development for the year ended 31 December 2015 comprising the statement of financial position as at 31 December 2015 and the statement of financial performance, statement of changes in equity and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 13(1) of the Finance Act, No. 38 of 1971 and Section 18 of the National Institute of Social Development Act, No.41 of 1992. My comments and observations which I consider should be published with the Annual Report of the Institute in terms of Section 14((2)(c) of the Finance Act, appear in this report. A detailed report in terms of Section 13(7)(a) of the Finance Act was issued to the Director General of the Institute on 05 October 2016.</p>			
<p>1.2 Management's Responsibility for the Financial Statements</p>			
<p>Management is responsible for the preparation and fair presentation of these financial statements in accordance with the Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.</p>			
අංක 306/72, පොල්ලො පාර, පොත්පිටුව, මී ලංකාව, - இல. 306/72, பொல்துவ வீதி, பத்திரகாலம், இலங்கை. - No. 306/72, Polduwa Road, Battaramulla, Sri Lanka ☎ +94-11-2887028-34 ☎ +94-11-2887223 ✉ oaggov@sltnet.lk 🌐 www.auditorgeneral.gov.lk			



1.3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Auditing Standards of Supreme Audit Institutions (ISSAI-1000-1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Institute's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Institute's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. Sub - sections (3) and (4) of Section 13 of the Finance Act, No. 38 of 1971 give discretionary powers to the Auditor General to determine the scope and extent of the audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

1.4 Basis for Qualified Opinion

My opinion is qualified based on the matters described in paragraph 2.2 of this report.

2. Financial Statements

2.1 Qualified Opinion

In my opinion, except for the effects of the matters described in paragraph 2.2 of this report, the financial statements give a true and fair view of the financial position of the National Institute of Social Development as at 31 December 2015 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.



2.2 Comments on Financial Statements

2.2.1 Accounting Deficiencies

The following observations are made.

- (a) Even though the Institute had shown the Government capital grants in a separate account of the financial statement even up to the year 2014, that balance of Rs.4,109,392 brought forward at the beginning of the year under review had been adjusted and shown in the Accumulated Fund. Similarly, the total capital grant amounting to Rs.11,250,000 received for the year under review had been taken into the income of the year under review. As such, the surplus of the year had been overstated by the same amount.
- (b) Out of the fees received for courses which had been conducted and completed by the year under review, the relevant expenditure had been deducted and the resulting surplus of Rs.13,364,818 had been shown under current liabilities instead of being credited to the income.
- (c) Even though the cheque valued at Rs.276,765 issued for the purchase of library books during the year under review had been cancelled, it had not been brought to account.
- (d) Even though the fully depreciated motor vehicle costing Rs.650,000 had been disposed of for a sum of Rs.550,500 during the year under review, only the elimination of the cost and accumulated depreciation of the asset from books had been brought to account. However, in the preparation of the Cash Flow Statement, the cost of the asset had been shown erroneously as a cash receipt and deducted from the amount of depreciation for the year.



2.3 Non-compliance with Laws, Rules, Regulations and Management Decisions

The non-compliances with laws, rules, regulations etc. are given below.

Reference to Laws, Rules, Regulations, etc.	Non-compliance
(a) Treasury Circular No.842 of 19 December 1978.	The Register of Fixed Assets had not been updated.
(b) Chapter 04 of the Government Procurement Guidelines 2006 (i) Guideline 4.2.1 (b) and (c)	Even though the procurement activities envisaged at least for a period of 03 years should be listed in the Master Procurement Plan and procurement activities for the immediately succeeding year should be prepared in detail, it had not been so done.
(ii) Guideline 4.3 (a)	A total cost estimate including all associated costs had not been prepared by the Institute.

2.4 Transactions not supported by Adequate Authority

A contribution allowance of Rs.8,195,810 including the lectures and course coordinating fees for various courses conducted by the Institute during the year under review, had been paid to 95 officers in the Academic Staff without the approval of the Department of Management Services.



3. Financial Review

3.1 Financial Results

According to the financial statements presented, the financial result of the Institute for the year ended 31 December 2015 had been a surplus of Rs.10,428,163 as against the deficit of Rs.907,191 for the preceding year, thus indicating an improvement of Rs.11,335,354 in the financial result of the year under review as compared with the preceding year. Even though employees' benefits including the salaries and wages and the expenditure on establishment and administration of the year under review had increased by Rs.19,641,062, the increase in the Government grants by Rs.31,694,961 had been the main reason for the above improvement.

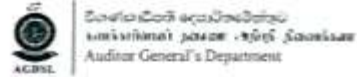
An analysis of financial results of the year under review and 04 preceding years revealed a continuous financial deficit from the year 2011 to the year 2014 and it had become a financial surplus in the year 2015. However, taking into consideration the employees' remuneration and provisions for depreciation on the non-current assets, the contribution of the Institute had taken a positive value of Rs.25,805,180 in the year 2011 and it had continuously improved up to Rs.80,239,014 in the year 2015.

4. Operating Review

4.1 Performance

The following functions should be discharged in terms of Section 03 of the National Institute of Social Development Act, No.41 of 1992.

- (a) Advise the Minister regarding plans, programmes and activities for the development of social work and social development education.
- (b) Conduct undergraduate and postgraduate courses in social work and social development and conduct and promote studies on the social welfare system and social development programmes.
- (c) Initiate and promote innovative practices in the social work and the social, development education system, inclining adaptation of technology.



- (d) Provide for the development of professional and managerial competence of personnel in the social welfare system.
- (e) Make available to the Government and other approved organizations, specialist services in social work and social development and co-operate with other institutions having similar objectives.

The following observations are made in respect of the Action Plan and the Performance Report prepared for 04 main Divisions.

(a) **School of Social Works**

- (i) The number of students registered for the Social Work Degree in three languages from the year 2013 to the year 2015 had decreased by 30 per cent as at the end of the year under review.
- (ii) The performance in respect of the fulfillment of functions of 06 programmes of the Field Work Division, had not been indicated.

(b) **Training Division**

- (i) The Training Division had planned to conduct 58 courses and short term training programmes and only 49 programmes had been completed.
- (ii) Five short term training programmes, 03 Diploma Courses, 03 Certificate Courses and 02 training programmes for internal officers, targeted to be achieved, had not been conducted in the year under review.



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Auditor General's Department

(c) **Social Development Policy, Research and Publication Division**

Formulation of Social Development Policies, carrying out researches and launching the publications are carried out by this Division and a sum of Rs.4,330,000 had been allocated for 15 programmes under the Action Plan of the year under review. However, the Programme on Improvement of Researches due to be conducted in the Anuradhapura, Ranna and Ampara Training Centres and the Research Project on Community Based Aged Care System planned for 02 years from 2015 – 2016 had not been carried out in the year under review.

4.2 Management Activities

The following observations are made.

- (a) The Institute had not taken action to provide an adequate training to Research Officers who are the Field Officers for the improvement of the knowledge in respect of collection of data, modern methods for selection and analysis of data and the usage of computers relating to that.
- (b) A female Lecturer of the Institute who was in the service, had left from the service and joined another institution as a Lecturer. Even though the consent had been given to transfer the sum of Rs.1,783,699 recoverable for study leave with pay, received by her, to the second Institution in terms of Agreements, necessary action had not been taken thereon. Moreover, action had not been taken to recover from Guarantors as well.



4.3 Idle and Underutilized Assets

Even though the Kelaniya Students Hostel of the Institute of Social Development has the capacity for providing accommodation for 20 persons, only 04 female residential students had taken accommodation in the year 2015.

4.4 Staff Administration

The following observations are made.

- (a) The officer, who had been selected and appointed at the interview on 21 February 2013 as the Director which is a permanent post of the Social Service School, had been transferred to the Social Development Policy and Research Division in the year under review.
- (b) The post of Director (Financial Control) of the Institute had been vacant since the year 2014. Instead of recruiting an eligible officer to the post, an officer who did not have qualifications stipulated in the Scheme of Recruitment had been appointed on acting basis and a sum of Rs.221,878 had been paid from the year 2014 to the end of the year under review.
- (c) Even though a sum of Rs.6,166,895 had been paid as annual salaries of 11 officers in the academic staff which consists of 10 Training Officers and the Director of the Training Division, these officers had spent only 82 week days for 32 short term training programmes conducted on week days. Accordingly, confirmation of the duties performed by these officers on the remaining week days had not been made.
- (d) Vacancies existed as 24 per cent and 11 per cent in the academic and non-academic staff of the Institute respectively.



5. Accountability and Good Governance

5.1 Corporate Plan

A Corporate Plan had not been prepared so as to cover 04 ensuing years since the year 2015 in terms of Section 5.1 of the Public Enterprises Circular No. PED/12 of 02 June 2003.

5.2 Action Plan

Four programmes of the School of Social Works, 03 programmes of the Training Division and 04 programmes of the Social Development Policy, Research and Publication Division included in the Corporate Plan prepared to cover from the year 2011 to the year 2015 had not been included in the Action Plan of the year under review.

5.3 Budgetary Control

Even though the Institute had collected a sum of Rs.30,445,887 by conducting courses in the year under review, the income expected to be earned by conducting courses had not been included in the budget prepared for the year 2015. Moreover, the Institute uses the earnings of the Institute in addition to the Treasury provisions for expenses. However, the details relating to that had not been included in the budget, thus indicating that the budget had not been made use of as an effective instrument of management control.

5.4 Procurement Plan

The following observations are made.

- (a) Even though a sum of Rs.7,000,000 had been allocated by the Procurement Plan prepared for the year under review for the improvement of capital assets, the utilizations during the year had been Rs.4,222,842 or 60 per cent.
- (b) A sum of Rs.6,929,273 exceeding the sum of Rs.6,000,000 allocated by the Procurement Plan for the purchase of capital assets, had been spent during the year under review.



- (c) Goods and services valued at Rs.2,714,429 had been purchased for the Head Office and to Regional Centres deviating from the Procurement Plan of the year 2015.

6. Systems and Controls

Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Director General of the Institute from time to time. Special attention is needed in respect of the following areas of control.

<u>Areas of Systems and Controls</u>	<u>Observations</u>
(a) Accounting	Erroneous Accounting.
(b) Budgetary Control	The income earned in addition to the Treasury Provisions had not been taken into account in the preparation of the budget.
(c) Staff Administration	Existence of vacancies in the staff, non-appointment of officers on proper qualifications, failure in training the officers and evaluating the duty hours properly.
(d) Funds Control	Existence of underutilized surplus funds.

H. M. Gamini Wijesinghe
 Auditor General



Observations of the Director General on the Report of the Auditor General as per Section 14(2) with regard to the Accounts for the year ended in 31/12/2015

2.2 Opinions on Financial Statement

2.2.1 Accounting Deficiencies

(a) An accounting deficiency has taken place. It is kindly informed that this deficiency will be corrected and submitted when the account for the year 2016 are submitted. We have introduced new financial policies as per the audit queries in year 2014. Accordingly, new financial policies are attached with the financial statements of this year. Under 3.4.1 therein, the accounting of government provisions are revealed.

(b) This has been already rectified and submitted for audit with final statements in year 2016.

(c) even though cheques have been written, they have not been given outside the institution. Since the books were not provided by the relevant company as agreed, the said cheque has been cancelled. You are kindly informed that the accounts will be rectified in year 2016.

(d) Actions will be taken to rectify the accounts in year 2016.

2.3 Not complying with the laws, regulations and management decisions

(a) List of Fixed Assets have been prepared and actions have already taken to look into the deficiencies.

(b) I. Even though these activities are carried out annually, actions have already been taken to prepare procurement plans methodically as pointed out by the audit.

II. Actions will be taken in the future to prepare a total cost estimate.

2.4 Transactions not verified by sufficient authority

Actions at present have been taken to pay proper contribution allowances as per Finance Circular No 380 on the approval of the governing council by referring the matters related to the contribution allowances to the governing council and then to submit to the Salaries Commission and the Department of Management Services.

3.1 Financial Review

Even though Financial result review is accepted, the profitable progress should be corrected as Rs.9,520,972 instead of Rs.11,335,354.



4. Operational review

4.1 Performance

(a) School of Social Work

I. The students are enrolled for the Bachelor of Arts degree in Social Work after considering the issues in the class rooms on maximum cooperation. However, it has been observed that the enrolled students leave the course due to following reasons.

- Employment opportunities they receive during the course
- Even though scholarships are offered by the institution for the low income students, along with Mahapola, a considerable number of students leave the course as they find it financially difficult to stay in Colombo.
- The class rooms at present are not in standard level and they lack many facilities (Limitation of class rooms, lack of toilet facilities and lac of other infrastructure)
- It has been observed that a certain number of students who are following courses at Universities leave of the institution. However actions will be taken to prevent this from happening once a permanent building complex is built. Provisions have been allocated for the building complex to be built in year 2017.

ii) Field Agency Supervisor's Training Concurrent filed Practices and Block Field Placement and guest lectures for field practice experience

– These programmes could not be implemented due to the Parliament Elections in year 2015. These were carried out in January 2016. This will be corrected in the future.

Curriculum Development for Field Practice

This was not conducted as it was decided to use the field handbook which is used at present continuously. A revision is due to be made in year 2017

Faculty Supervisors Training

One day programme was held in year 2015



Study tour- 2014/2018

Provisions were allocated for the faculty boards of National Institute of Social Development in 03 months, this Course, which is due to be conducted by the University of Colombo, was not commenced by the University and the staff could not participate in that

Staff Development Academic

Conducted in 2015

(b) Training Division

(i) Even though 22 programmes were designed on Counselling, only 19 were conducted. No applications were received for the other 03 and therefore not conducted. 02 Certificate Courses designed on Counselling, but sufficient number of students did not apply for those and could not be commenced. 03 courses were designed to train the internal staff and all of them were conducted. Even though 16 short term courses were designed, an additional course was conducted on demand.

One course was conducted in Training Center Ranna and two at the Divisional Secretariat, Tangalle.

(ii) Training programmes were carried out as follows.

- Psycho Social Mediation (Tamil Medium) – Conducted at Tincomalle for newly recruited public employees
- Course in Social Care – Could not be conducted due to lack of participants (since the name lists were not submitted by the Department of Social Services in the Western Province)
- National Institute of Social Development requested to conduct Child Development Courses, but the Department of Probation and Child care did not submit sufficient applications.

- Even though it was planned to conduct a training programme on family counselling, no adequate applications were received and could not be conducted.
- Courses have been conducted for police officers



03 Diploma Courses

Even though applications were made for Diploma Course in Social care 2015/2016, the Salvation Army did not submit the name list.

Diploma Course in Counselling (Tamil Medium 2015/2016), Thalawa- Application were called, but adequate number of application were not received.

Diploma Course in Counselling (Tamil Medium 2015/2016), Jaffna (Tamil) could not be commenced due to lack of students.

Certificate Courses - 03

Even though it was requested to conduct the Certificate Course in Counselling at Kilinochchi, no adequate applications were received.

Training of Trainers Certificate Course of 06 months was conducted for vocational training officers (This was conducted on special education for the officers in the Department of Social Services)

(c) Social Development, Policies and Publications Division

(i) Research Project on Community Based Aged Care System (Two Years Project 2015 to 2016)

This was a research to be conducted from the finances of the Treasury. The Ministry of Social Empowerment and Welfare was informed about this, but no response has been received due to issues in allocation of provisions.

4.2 Management Activities

(a) Lower amount of provisions were allocated in year 2015 and therefore it was not possible to train the officers on modern methods. However, this essential task is expected to be conducted in the future.

(b) A paper was submitted to the Governing Council to obtain approval for entrusting second stake holders. However, the decision of the Governing Council says actions have been taken to obtain instructions for the Attorney General and it can be carried out after receiving responses. If the relevant lecturer does not pay the amount, actions have already been taken to recover it from the guarantors.

4.3 Unutilized and underutilized Assets

Less number of student admissions to the hostels in Kelaniya can be observed since they have to commute from Rajagiriya to Kelaniya and it costs a higher busfare. However students have already been enrolled for year 2016 and actions have been taken on the request of the students to conduct interview and to provide facilities at the Hostel.



4.4 Staff Administration

(a) This situation has been informed to the Governing Council several times and a disciplinary investigation is being carried out against the said Director. Actions will be taken to rectify the matters if any issue is arisen. Advice of the Governing council has been sought in August 2016 as well.

(b) Applications have been called to fill this post. However, applications with basic qualifications have not been received. Next senior officer in staff has been appointed to Act in the Post on the approval of the Governing Council. On the instructions issued by the meetings of the Governing Council held in July and August 2016, actions have been taken to select a suitable person as per the Recruitment Procedure. A permanent suitable person will immediately be appointed.

(c) Training Division contributes to the income of the institution at a larger scale. Even though the lectures of the division are held in the week end, they perform all the academic activities in the week days as well. They conduct a free training programmed for GOs NGOs on limited allocations of the institution. Therefore, when the budget is prepared for year 2017, more allocations are requested from the Treasury to establish more service utilization. Actions have already been taken to conduct trainings for the Ministry of Social empowerment and welfare, and other institutions under the Ministry. The duties of the officers of our training division have been indicated in the monthly Advance Programme.

(d) The Treasury has not allocated provisions for year 2016 and it is expected to fill all the vacancies in year 2017. Governing Council of the institute has advised to expedite the recruitment activities after its meeting held in August 2016. Recruitment will be made once the provisions are received for year 2017. Actions are being taken to call for applications.

Further, an officer is under leave for further studies on the approval of the Governing Council and due to report for duties within few months.

5. Accountability and Good Governance

5.1 Corporate Plan

This deficiency has been identified and actions will be taken to rectify it. This was a result of a misunderstanding of a Circular. However, it has been corrected and the relevant corporate plan has been prepared.

5.2 Action Plan

4 programmes of the School of Social Work, 03 programmes of the Training Division and 04 programmes of the Social Development, Policies and Publications Division, which were designed and entered into the corporate plan covering the period from 2011 to 2015, have not



been included in the action plan of the year under review. The Heads of the Divisions were instructed to prepare the Action Plan in line with the Corporate Plan.

5.3 Budgetary Control

Each and every course has a budget approved by the Governing Council of the Institution and budgetary control is practiced. It is kindly informed that no payment has been done deviating from the said budget. Actions will be taken to show the budget actions correctly in the future.

5.4 Procurement Plan

- (a) Underutilization has been occurred due to practical issues in the year
- (b) Actions have been taken not to carry out any procurement deviating from the Procurement Plan from year 2016
- (c) Actions have been taken not to carry out any procurement deviating from the Procurement Plan from year 2016

06. Systems and Control

Actions have already been taken to focus on the matters observed in systems and control and to plan ahead by obtaining proper guidance and instructions for finance control and academic sectors. You are kindly informed that special attention will be paid in the future on Accounting, Budget, Personnel Management and Funds Control.

Dr. Riddley Jayasinghe
Director General
National Institute of Social Development