



National Institute of Social Development

(Ministry of Social Empowerment, Welfare & Kandyan Heritage)

University Grants Commission Approved Degree Awarding Institute



Annual Report - 2018

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National Institute of Social Development

Vision

“To be a center of excellence, nationally and globally in Social Work Education, Training and Research”

Mission

“To enhance human resources for social development through the preparation of competent manpower in social work at all levels, generate and disseminate new knowledge and technologies for social work practice, provide specialized services for social welfare and social development.”



Review

The National Institute of Social Development functions under the purview of the Ministry of Social Empowerment and Welfare is the only higher Educational Institute which provides Social Work Education in Sri Lanka. The Institute was established as a higher education institute under Act No- 41 of 1992 and is recognised by the University Grants Commission (UGC) as a degree awarding Institute, under section 25 of the Universities Act No. 16 of 1978 in the year 2005. Currently it is conducting many Educational, Training and Research Programmes in the fields of Social Wellbeing, Social Development Psychological Counseling for the Social Development and Social Welfare of the country. Currently regular operational functions of this Institute are carried out by four integrated divisions, namely, School of Social Work, Training Division, Social Policy, Research and Publications Division and Administration and Finance Division.

Several Certificate level Courses, Diplomas, Higher Diplomas, Degrees and Post Graduate Degrees are conducted by the Divisions of NISD. These courses have been designed to suit the need of the country based on the needs assessment reports. The course contents were prepared by the subject specialists and academic staff of NISD according to the recommendations of the University Grants Commission in line with the Sri Lanka Qualification Framework (SLQF).

The Diploma in Social Work, Bachelor's Degree in Social Work and Masters' Degree in Social Work are the major educational programs conducted by the School of Social Work. In addition to Social Work education, Diploma in Women Empowerment, Child Protection and certificate courses are also being conducted.

Several Diploma Programs including Diploma in Counseling, Diploma in Social Care are conducted by the Training Division. The Higher Diploma in Counseling commenced recently with the objective of upgrading to a Degree in Counseling. The capacity building of Government Officials in the Social Development sector is done through short term and long term training courses conducted by the institute. The above courses are conducted in Jaffna, Mannar, Kilinochchi, Ampara, Vavuniya, Batticaloa, Kurunegala, Anuradhapura and Hambantota Districts having the Colombo Centre as the base.

The Research and Publications Division has carried out various research which have contributed to the policy formulation. The books and the publications published by this division can be used for the improvement of the social development and Social welfare sectors.

Four Regional Training Centers have been established at Ampara, Ranna, Thalawa and Kilinochchi. The Regional Training Centers were established with the objective of providing training opportunities for Sinhala, Tamil Muslim communities living in various parts of the Sri Lanka.



Cabinet approval has been received to construct a permanent building complex for the Institute in Seeduwa with an allocation of one billion rupees by the Department of National Budget. The construction work of the building complex is currently in progress.

NISD has been working in collaboration with local and international organizations and institutions through conducting different educational programs and the Institute has been able to expand its activities to a wider community to achieve its objectives. The Institute has been providing an immense service over the past 64 years and it should be highly appreciated.

Mrs. M.T.R.Shamini Attanayake

Director General

National Institute of Social Development



National Institute of Social Development

Annual Report - 2018

Introduction of the National Institute of Social Development

The National Institute of Social Development (NISD) is a statutory body of the Ministry of Social Empowerment and Welfare. It is the premier institution in Social Work education in Sri Lanka. It is recognized by the University Grant Commission (UGC) as a degree awarding institute, under 25 of the Universities Act No. 16 of 1978. This institute functions under the purview of the Ministry of Social Services and Social Welfare as an educational institution producing professional social workers to serve the social welfare system and to promote social development.

The history of this institute goes far back as 1952 which renamed as the Sri Lanka School of Social Work. In 1992, it was upgraded and renamed as National Institute of Social Development by an Act no.41 of 1992. In 2005, the Government of the Democratic, Socialist Republic of Sri Lanka, on the recommendation of the University Grants Commission, declared the National Institute of Social Development as a degree awarding institution for the purpose of developing higher education leading to the conferment of the Bachelor's degree in Social Work, by order under Section 25 A of the Universities Act No 16 of 1978, published in the Gazette Extraordinary No. 1395/15 of June 01 2005. The Masters' Degree programme in Social Work commenced in 2008 on recommendation of the University Grants Commission.

1.2 The Organizational Structure of the Institute

The Governing Council is the apex body in the organizational structure of the National Institute of Social Development. The administration, management and control of the affairs of the Institute are vested in the Council. The Academic Affair Board functions under the Council as an advisory body on all academic matters.

The regular operational functions of the Institute are carried out by four integrated divisions. They are;

1. School of Social Work
2. Training Division
3. Social Policy Research & Publications Division
4. Administration & Finance Division

The first three divisions are engaged in academic matters. At present, the School of Social Work conducts the three main academic programmes of the institute. They are; the two-year Diploma programme in Social Work, the four-year Bachelor's degree programme in Social Work, and the two-year Master of Social Work degree programme. The training division conducts the Diploma programme in Counselling, an eighteen-month programme and several sponsored in-service and out-reach training programmes. The research division is engaged in conducting and collaborating research activities pertaining to aspects of social work education and practice, social welfare and social development. The administrative and financial division is in charge of all administrative and financial matters of the Institute. The Director-General is the principal executive officer of the Institute



1.3 Objectives of the Institute

The objectives of the institute, as stated in the National Institute of Social Development Act. No. 41 of 1992 are to:

01. Upgrade, expand and update higher educational programmes for professional social work, social welfare management & social development upto the globally recognized standards.
02. Expand, strengthen and collaborate in training programmes aimed at human resources development for social welfare, human services, community development empowerment of disadvantage and social development while increasing avenues for those who are interested in developing and advancing their skills in the field of social work to optimize and better perform their careers with competency.
03. Initiate, promote, conduct and collaborate in research work pertaining to various aspects of social work education and practices, social welfare and social development whilst generating and propagating new knowledge pertaining to the field for present and future application.
04. Contribute to the social welfare and social development policy formulation, planning and implementation through the provision of specialist services.
05. Improve financial, academic, non academic manpower and infrastructural resources with special attention to the establishment of a permanent premises for the institute to facilitate the achievement of all other goals.

1.4 The Institute is engaged with the following activities to achieve the above objectives

01. Providing professional social work education,
02. Conducting of local and international training programmes in social work.
03. Conducting research in the field of social work, social welfare and social development and publishing relevant publications
04. Conducting counseling services in the field of social welfare
05. Developing professional and managerial efficiency of the staff of Government and Non-Governmental sectors involved in social welfare
06. Providing necessary advice to the Hon. Minister to formulate and implement social welfare policies and programmes.



1.5 The activities conducted by the National Institute of Social Development

01. Curriculum development, organizing, conducting and field work coordination of degree programmes, diploma programmes and para-professional training programmes in social work.
02. Conducting, promoting and implementing research on social welfare and social policy.
03. Doing publications related to social work
04. Conducting seminars and workshops with the financial assistance from foreign and local organizations to enhance the professional and managerial competence of officers of Government and Non-Governmental Organizations involved in social welfare activities.
05. Assisting the Hon. Minister to determine the social welfare policies and providing necessary advice to make policy decisions and implement social welfare programmes.
06. In implementing social welfare plans in Government and Non-Governmental sectors, assigning social work students to those institutions through their projects, providing necessary guidance and advice for their development, conducting consultancy meetings and conferences to make their services more productive.

1.6 Affiliations to Professional Social Work Associations

The Institute has established affiliations with several international Professional Social Work Associations

- The International Association of Schools of Social Work (IASSW)
- The International Consortium on International Social Development (ICISD)
- The International Federation of Social Workers (IFSW)
- The Asia Pacific Association of Social Work Education (APASWE)



02. Governing Council

The composition of the Governing Council of the National Institute of Social Development in the year 2018 in terms of sub section 7 (1) of the National Institute of Social Development Act No: 41 of 1992

- | | | | |
|-----|--------------------------------|---|---|
| 1. | Mrs. W.J.P.S. Weerakoon | - | Chairman, Governing Council,
National Institute of Social Development,
Secretary, Ministry of Social Empowerment
Welfare and Kandyan Heritage (from 03.08.2017
to October 2018) |
| 2. | Mr. H.M.Gamini Senawirathne | - | Secretary, Ministry of Primary Industries and S
Empowerment (from 21.12.2018 up todate) |
| 3. | Dr. Riddley Jayasinghe | - | Director General, NISD from 01.01.2013 to
08.07.2018 |
| 4. | Mrs. M.T.R. Shamini Attanayake | - | Director General (Covering) from 09.07.2018
up to date |
| 5. | Prof.(Mrs.) Y. Rasanayagam | - | Member |
| 6. | Mrs. S.P. Weerasooriya | - | Member |
| 7. | Prof. S.W.Amarasinghe | - | Member |
| 8. | Prof. P.S.M. Gunarathne | - | Member |
| 9. | Mr.E.K.Ganihigama | - | Member |
| 10. | Mrs. J.M.S.D. Rathnayake | - | Member |
| 11. | Dr. S.R.S.N. Sudasinghe | - | Member |
| 12. | Prof. Rev. I. Indrasara Thero | - | Member |
| 13. | Prof. D.P.D. Amarasekara | - | Member |
| 14. | Dr. S.M.A.K. Samarakoon | - | Member |
| 15. | Mr. S.T. Danthanarayana | - | Member |
| 16. | Dr. S.J. Nawarathna | - | Member |
| 17. | Dr. Riddley Jayasinghe | - | Member |
| 18. | Dr. H.M.C.J. Herath | - | Member |
| 19. | Rev. Thiniyawala Palitha Thero | - | Member |
| 20. | Prof. M. Thilakasiri | - | Member |
| 21. | Prof. H.W. Siril | - | Member |



03. Academic Affairs Board

The board of academic affairs appointed as per the provisions stipulated in the section 10(1) of the National Institute of Social Development Act No: 41 of 1992

- | | | | |
|-----|-------------------------------|---|---|
| 01. | Mrs.W.J.P.S.Weerakoon | - | Chairman, Governing Council,
National Institute of Social Development, Secretary, Ministry
of Social Empowerment Welfare and Kandyan Heritage |
| 02. | Dr. Riddley Jayasinghe | - | Director General
National Institute of Social Development |
| 03. | Mrs. M.T.R. ShaminiAttanayake | - | Director General (Covering) |
| 04. | Prof. (Mrs.) Y. Rasanayagam | - | Member, Chancellor of Eastern University |
| 05. | Prof. W.M. Dhanapala | - | Senior Lecturer, Faculty of Social Sciences,
University of Sri Jayawardhanapura. |
| 06. | Prof. Daya Edirisinghe | - | Senior Professor, |
| 07. | Prof. Premakumara de Silva | - | Dean, Faculty of Sociology, University of Colombo |
| 08. | Dr. A.W.K.W. Subasinghe | - | Senior Lecturer, University of Kelaniya |
| 09. | Mrs.V. Vasudevan | - | Director (Training) National Institute of Social
Development |
| 10. | Mr. K.M.Y. Karunarathne | - | Director (School of Social Work) National Institute of Social
Development |
| 11. | Mr. M.S.M. Asmiyas | - | Director (Social Development Policy Research and
Publication) National Institute of Social Development |
| 12. | Dr.Upali Pannilage | - | Dean - Faculty of Humanities- University of Ruhuna |
| 13. | Mrs.C.H.D.Hettiarachchi | - | Registrar – NISD, Secretary to the AAB |

04. Staff

- | | | | |
|-----|----------------------------|---|--|
| 01. | Dr. Riddley Jayasinghe | - | Director General (01.01.2013 to 08.07.2018) |
| 02. | Mrs. M.T.R.S. Aththanayake | - | Additional Director General (Academic)
Director General (Covering) (from 09.07.2018 up to date) |

(a) Academic Staff (School of Social Work)

The composition of the academic staff of school of social work for the year 2018

- | | | | |
|-----|-----------------------------|---|---|
| 01. | K.M.Y. Karunrathne | - | Director (School of Social work) |
| 02. | Mr.V. Jeyaruban | - | Senior Lecturer 01.08.2017 up to date |
| 03. | Mrs. E.A.M.S.G.Wijesekara | - | Senior Lecturer 01.08.2017 up to date |
| 04. | Rev. O. Somananda Thero | - | Lecturer I |
| 05. | Mr. U.L.M. Ashker | - | Lecturer I
Lecturer I from 02.03.2015 up to date |
| 06. | Mr. S. Hariharathamotharan | - | Lecturer II |
| 07. | Mrs.S. Sivakumaran | - | Lecturer II |
| 08. | Ms. M.K.G.I.U.Gunarathna | - | Lecturer II |
| 09. | Mrs. C.M. Munasingharachchi | - | Lecturer II |
| 10. | Ms.V. Balamathi | - | LecturerII |
| 11. | Ms.W.B.H. Jayawardena | - | Lecturer II |
| 12. | Ms. H.M.D.S. Herath | - | Lecturer II |
| 13. | Ms. L.R. Abeywickrama | - | Lecturer II |
| 14. | Mrs. H.M.S. Nirosani | - | Lecturer II |



15. Mrs. L.C. Inoka Jayasena - Lecturer II
16. Ms. Y.H. Samudrika Silva - Lecturer II
17. Mrs. A.M. Manamudali - Lecturer II
18. Mr.D.M.W.K. Chandrasiri - Librarian
19. Ms. K.N. Samanthi - Assistant Librarian II
20. Mrs. Krishanthini Kithnasami - English Instructor

(b) Academi Staff - Training Division

01. Mrs.V. Vasudevan - Director (Training)
02. Mrs. Deepthi Niroshika - Training Officer I
03. Mrs. Kumudini Wedisinghe - Training Officer II
04. Mr. B.K.S.Karunarathna - Training Officer II
05. Mr. P.C. Hettiararchi - Training Officer II
06. Mrs. A.M.K.L. Adikari - Training Officer II
07. Mr. A.H. Ubaidullah - Training Officer II
08. Mr. J.H.I. Prasad - Training Officer II
09. Mr. T. Tharshan - Training Officer II
10. Mr.Y.M. Nimsath - Training Officer II
11. Ms. B.G.I. Madushani Samarasinghe - Training Officer II


(c) Academi Staff - Research Division

01.	Mr. M.S.M. Asmiyas	-	Director Social Development Policy Research & Publications
02.	Mr. J.K.P.U.Keerthi	-	Research Officer Senior Research Officer
03.	Mr. S. Hariharathamodaran	-	Senior Research Officer
05.	Mr. H.M.S.B.Herath	-	Research Officer
06.	Mrs. B.A. NilukaWijebandara	-	Research Officer
07.	Mrs.H.K.S.K. Sirikumara	-	Research Officer
08.	Ms. K.W.T.K. Karadawala	-	Research Officer
09.	Ms. P.P.G.C. Siriwardena	-	Research Officer
10.	Ms. A.M. Manamudali	-	Research Assistant
11.	Mr. A.H. Indika Sanjeewa	-	Research Assistant
12.	Mrs. K.C.K. De Thabrew	-	Research Assistant
13.	Ms. A. Eranthi Jayawarne	-	Research Assistant
14.	Ms. S.H.N. Madushani Silva	-	Research Assistant
15.	Ms. N.W.S. Chinthaka	-	Research Assistant

(d) Non Academic Staff

01.	Mrs. L.K. Pushpakanthi	-	Director (Administration& Finance)
02.	Mr. K.S.W. Wickramasinghe	-	Accountant
03.	Mrs. M.K. Palihakkara	-	Administrative Officer
04.	Mrs.C.H.D. Hettiarchchi	-	Registrar
05.	Mrs. U.D.D. Danushka Ushetti	-	Internal Auditor


Cadre of the Administration Division.

	Designation	Approved Cadre	Permanent basis	secondment	Casual
01.	Accounting Officer	01	01	-	-
02.	Assistant Registrar	01	01	-	-
03.	Computer Programmer	01	01	-	-
04.	Project Programmer	01	01	-	-
05.	Management Assistant	34	33	-	-
06.	Hostel Keeper	01	01	-	-
07.	Audio Visual Technician	01	-	-	-
08.	Audio Visual Assistant	01	01	-	-
09.	Translator	02	01	-	-
10.	Receptionist/Telephone Operator	01	01	-	-
11.	Driver	09	08	-	-
12.	Office Assistant	15	14	-	-
13.	Programme Assistant (Centre in Charge)	04	03	-	-
14.	Watcher	01	01	-	-

Officers participated in Foreign Scholarships/Trainings :

01. Ms. Shamila Sivakumaran - Ireland
Joint World Conference on Social Work, Education and social Development 04.07.2018 – 07.07.2018
02. Ms. V. Vasudevan - India
1st International conference on Social Responsibility of Educational Institutions in Developing countries (ICSEDC) 24.08.2018-25.08.2018
03. Mr. S. Hariharathamodaran - Thailand
Asia-pacific Regional Expert Group Meeting on Reviewing Implementation of commitments from the Asia pacific Intergovernmental Meeting on HIV and AIDS beyond 2015. 26 - 28 .11. 2018
04. Ms. M.T.R. ShaminiAttanayake - Thailand
Fifth Session of the committee on social Development 28.11.2018 – 30.11.2018
05. Ms. M.T.R.Shamini Attanayake - India
“Exposure visit to TISS and a smart village in



Mumbai held in TISS, Mumbai from 12th – 17th
December 2018 and smart village visit to Buchkewadi
Gram Panchayat in Pune, Maharashtra.

06. Mr. K.M.Y. Karunaratne	- -do-
07. Ms. V. Vasudevan	- -do-
08. Mr. M.S.M. Asmiyas	- -do-
09. Ms. C.H.D. Hettiarachchi	- -do-
10. Mr. V. Jeyaruban	- -do-
11. Ms. Manjula Wijesekara	- -do-
12. Ms. K.P. Deepthi Niroshika	- -do-
13. Mr. Keerthi Jayawardena	- -do-

Staff participated in Local Training

01. Mrs. W.A.S.V. Lakmali	- Training on the Role and Responsibility of the Leave Clerk –from 19 th to 20 th .03.2018
02. Mrs. L.K. Pushpakanthi	- Training Program on preliminary investigation from 7 th to 8 th .08.2018 National Institute of Labour Studies
03. Mrs. Y. Madawalage	- Workshop on Computation and Accounting of Employees Provident Fund and Employee Trust Funds – SDFL 28.08.2018
04. Mrs. U.D.D.D. Ushetti	- Annual Conference of AAT 15 th to 16 th .10.2018
05. Mr. Wasantha Kumara Chandrasiri	- Training of the Library and Documentation Services Board 16.10.2018
06. Mr. Indika Wijerathna	- - do-



School of Social Work

Sri Lanka School of Social Work is the academic division which conducts professional degrees and diplomas in Social Work.

Professional Social Work courses conducted by the School of Social Work

1. Master of Social Work degree programme - (Two year, English/Sinhala & Tamil medium)
2. Bachelor's degree programme in Social Work - (Four year, English medium)
3. Higher Diploma programme in Social Work - (Two year, Tamil & Sinhala medium)
4. Diploma programme in Social Work – (One year, Sinhala, Tamil & English medium)
5. Diploma in Women Empowerment (one year, Sinhala & Tamil medium)
6. Diploma in Sign Language (one year, Sinhala & Tamil medium)

Goals and Objectives

Goal

To be a centre of excellence in Social Work Education in Sri Lanka

Objectives

1. Introducing new programs for social work education.
2. Upgrading existing educational programs.
3. Using IT and English in social work education.
4. Making arrangements for quality accreditation for social work education programs.
5. Obtaining professional recognition.
6. Producing Professional Social Workers.





Master's Degree in Social Work (MSW)



Introduction

The Master's degree programme in Social work aims to produce professionally qualified and managerially competent work force to service the social welfare system and thereby promote Social development. This program is designed to provide advanced knowledge in social work encompassing a qualitative shift from knowledge acquisition to the development of analytical skills, critical appraisal, and production of knowledge through critical inquiry. It will provide clear leadership and expertise to professional practitioners and persons in managerial positions.

Admission Requirements for the Master of Social Work Degree

A Bachelor's degree from a University or from a recognized higher education institution with a first or second class honours

Or

A Bachelor's degree from a University or from a recognized higher education institution with an ordinary pass and a minimum of a one year post-graduate diploma

Or

A Bachelor's degree from a University or from a recognized higher education institution and a minimum of three years post-qualifying experience working in a social welfare organization

Or

A professional qualification equivalent to a Bachelor's degree considered on a case by case basis by the NISD on the recommendation of the Academic Affairs Board and a minimum of three years of post-qualifying experience working in a social welfare organization

And

A good working knowledge of English.



Activities for the year 2018 - Master's Degree in Social Work (MSW)

Inauguration of Social Work Master's Degree Programme (English Medium) 2018/2019

The Master's degree programme 2018/2019 in English medium commenced on 4th May 2018 at the National Institute of Social Development. This program is designed to provide advanced knowledge in social work encompassing a qualitative shift from knowledge acquisition to the development of analytical skills, critical appraisal and production of knowledge through critical inquiry. It aims to produce professionally qualified and managerially competent manpower to serve the social welfare system and thereby promote Social Development.

Inauguration of Social Work Master's Degree Programme (Sinhala & Tamil Medium)

The Inauguration of Master of Social Work Programme conducted in Sinhala and Tamil Medium was held on 12th October 2018 with the participation of the Director General (Covering) and other Heads of Divisions. The Master of Social Work Degree commenced in 2008 and conducted only in English Medium. With the intention of giving study opportunity to both Sinhala and Tamil participants, the institute commenced the programme in Sinhala and Tamil medium for the first time.



Bachelor's Degree in Social Work (BSW)



Introduction

The Bachelor's degree course in Social Work is a full time four-year programme. It is conducted in eight semesters, through classroom lessons, on-site-teaching-learning methods and guided field practice. Within the four-year study period, two fieldwork placements (in the 2nd & 4th years) are conducted. In these two block field placements, students learn the practice of social work in communities and agencies under the close supervision of trained professional



social workers. The placements are full time and conducted during a total time period of twenty four weeks. This professional course expects the students to be committed learners working with people in need.

Syllabus of Bachelor of Social Work provides a broad knowledge on subject inclusions of social science and social work special technics students. Through field training, students are employed in community activities and it is compulsory to prepare reports regarding to the activities. Also they should prepare a research report.

The specialty of this course is this has more number of hours for field practice rather than the number of hours, which provide theoretical knowledge. The admission qualification for this course is passing the GCE A/L Examination with minimum requirement for university

admissions. The eligible candidates should appear for a selection test and an interview and the selections are made on the basis of merit. Bachelor of social work is conducted in all three languages (Sinhala, English and Tamil) from 2013.

Activities for the year 2018 - Bachelor's degree in Social Work (BSW)

Annual Convocation – 2018



The Annual Convocation of 2018 was held on 29th March 2018 at Bandaranaike Memorial International Conference Hall (BMICH), Colombo Committee Room B at 9.30 a.m. with the distinguished patronage of Hon. S.B. Dissanayake, Minister of Social Empowerment, Welfare & Kandyan Heritage, Mrs. Shirani Weerakoon, Secretary, Ministry of Social Empowerment, Welfare & Kandyan Heritage and Chairperson, Governing Council NISD, Dr. Riddley Jayasinghe –Former Director General, NISD and other distinguished invitees. Convocation keynote address was delivered by Prof.P.S.M. Gunarathne – Vice Chairman, University Grants Commission.

Ninety three graduands who have successfully completed the Bachelor of Social Work (BSW) & Master of Social Work (MSW) degrees were conferred the Degrees at this convocation.



Rural Camp 2018- Anuradhapura District- Nachchaduwa Divisional Secretariat

This programme provides opportunity for the Social Work students to gain knowledge on life styles and experiences of people in different human settlements. Bachelor of Social Work 2015/2019 batch completed a 10-day Rural Camp in Nachchaduwa Divisional Secretariat of Anuradhapura District. The main objective of this programme is to develop the skills of the students required to evaluate actual service delivery systems in Sri Lanka. It provides students with an exposure to rural life and problems and issues related to Social Development. Eighty eight BSW undergraduates were placed in 19 Grama Niladari divisions to study the community needs to implement selected programmes at divisional secretariat level. In addition, they studied about the need and role of social work profession in this selected area.





The New Year Festival

The New Year Festival “Sooriyaprapthiya” organized by the Bachelor of Social Work students of the School of Social Work was held on 11th May 2018 at Prison grounds.



Workshop on Building Resilience of Students

A work on “Building Resilience of Students” was conducted for the undergraduates and diploma students on 11th June 2018 by Ms. Roshan Dammapala and Dr. Mahees Mohammed Senior Lecturers of University of Colombo.



Parents Meeting of the students of Bachelor of Social Work (BSW)

The parents meeting of the students of Bachelor of Social Work batch 2017/2018 and batch 2016/2020 was conducted at the NISD auditorium on 29th June 2018. The Main objective of this interactive discussion was to enhance and strengthen the relationship between parents and faculty members to provide the best education, care, safety and other facilities during the student’s stay at NISD. This initiative was taken for the future development and related suggestions and recommendations of the parents were documented.



Annual Pirith Ceremony

Annual Pirith Chanting Programme organized by the BSW 2016/2020 students was held at NISD on 31st of June and 1st of July 2018 at the NISD Premises.



Ifthar Celebration at NISD

Annual Ifthar Programme organized by the Muslim Student Association of School of Social Work was held on 07th July 2018 at NISD.



Bachelor of Social Work New Intake 2018/ 2019

Bachelor of Social Work 2018/2019 degree programme was commenced on 30th July 2018. Sixty four students were enrolled for the program and completed the one month English Intensive Course. At the end of their 1st semester they participated in a 5 day field visit to Jaffna.





World Teachers' day

World Teachers day was celebrated at the NISD on 08th October 2018. Student Batch of BSW 2018/2019 organized this event and students displayed their talents and appreciated the faculty members' commitment and contribution in delivering Social Work Education.



Saraswathie Pooja Celebrations 2018

Saraswathie Pooja was organized on 15th October 2018 by the BSW 2017/2018 batch. As Goddess Saraswathie is believed as the goddess of knowledge, skills, art and performance, this cultural event was organized by the students as an annual event.



Mahapola Scholarship Award Ceremony

Mahapola Scholarship Award Ceremony of the BSW 2017/2018 batch was held on 29th October 2018 at the NISD Auditorium and 09 students received Mahapola scholarships on that day.





Study Tour for the first year students

This study tour was organized by the School of Social Work with the aim of improving the skills in Field Practice. Bachelor of Social Work first year batch completed a one week study tour program in Anuradhapura and Jaffna and visited several agency settings and communities.



World Human Rights Day at BMICH

2018 World Human Rights Day was celebrated by the Human Rights Commission of Sri Lanka on 10th December 2018 at BMICH. 20 students of School of Social Work were invited for this one day program by the Human Rights Commission and it was organized to raise the voice of youth on protection of Human Rights.





Higher Diploma Programme in Social Work

Introduction

The Higher Diploma in Social Work program aims to produce professional generic social work practitioners to meet the requirements for effective social work interventionists in a multi ethnic environment to build up ethnic harmony in the country. This is a two year diploma conducted for eight semesters. This course consists of classroom teaching, on site learning and field practice exercises. During the field work practice students learn the practice of social work in different communities and agencies under the close supervision of trained professional social workers. This professional course prepares the students to be committed learners working with people in need.

Activities for the year 2018 – Higher Diploma in Social Work

Diploma Award Ceremony

The Diploma Award Ceremony was held on 21.03.2018 at the BMICH, Colombo and students who have successfully completed the Diploma and Higher Diploma in Social Work were awarded the certificates.

Inauguration Ceremony of the Higher Diploma in Social Work

The Higher Diploma in Social Work programme was inaugurated on 05.03.2018 in Sinhala and Tamil medium. A group of officers working in the Government and Non Government sectors were enrolled for this programme.



Activities for the year 2018 Bachelor's degree in Social Work (BSW)

▪ Diploma Award Ceremony

Diploma Award Ceremony was held on 21st of March 2018 at the Bandaranaike Memorial International Conference Hall (BMICH). Majority of the Diploma awardees were government officers. 548 students were awarded Diplomas in Social Work, Counseling, and Child protection, Gerontology, Elder Care, Sign Language Interpretation and Community Based Corrections.



▪ Commencement of Higher Diploma Programme in Social Work

Inauguration of Higher Diploma in Social Work 2018/2019 was held on 05th of March 2018 at the National Institute of Social Development (NISD) with the distinguished participation of the Director General, and the Additional Director General (Academic) NISD. This diploma programme will be delivered in Sinhala and Tamil medium. It was designed to cater to the government officers and other professionals related to the field of Social Work to enhance their education and practice in service provisions. Majority of the students are from government, private and non-governmental organizations of Social Work and related sectors. Currently, classroom teaching is in progress.



Other Activities – School of Social Work

Workshop on promoting relationships between students and teaching Faculty

“Building Accessible Relationships with Teaching Faculty” Workshop was conducted at the NISD on 22nd May 2018 with objective of identifying students at risk and supporting students in distress. This programme was conducted by the Clinical Psychologist Ms. Roshan Dammapala.



International conference 2018

Mrs. Shamila Sivakumaran, faculty member of the School of Social Work, received a full scholarship to participate for the Joint World Social Work Conference organized by the International Association of Schools of Social Work, International Federation of Social Workers and International Council on Social Welfare in Dublin, Ireland from 04th July to 07th July 2018. Her paper was on Education as a vehicle for eliminating inequalities among underprivileged people in Sri Lanka.



Discussion with Professor Brain Stout from Western Sydney University- Australia



Successful discussion was held with the Professor Brain Stout Deputy Dean, School of Social Sciences and Psychology, Western Sydney University with the faculty members of the School of Social work. It focuses on the



internship program and student exchange programme. Director General, Director School of Social Work and all faculty members participated in the discussion.

Employability Survey of Bachelor of Social Work Graduates

The official commencement of Bachelor of Social Work was on 2005 and since then nearly 474 students have been graduated from the School of Social Work. Almost all the students graduated from the institute were capable enough to employ in either government or non-government sector. The nature of the occupation of the social work graduates undertake are as follows;

➤ **Government -**

- Instructor Social Work/ Lecturers – Medical Faculty Colombo
- Custom Officer
- Development Assistants
- Probation Officer
- Child Rights Promotion Officer
- Counsellors
- SLES – Sri Lanka Education Service
- Teachers
- Psychiatric Social Worker

➤ **Non-Governmental Organizations:**

INGO and local NGO's (UN/Save the Children/CEPA/SAP Sri Lanka/Care International etc.)

- Project Managers/Officers
- Programme Officers
- Counsellors

➤ **Private Sector:**

Corporate Social Responsibility Mangers

- Counsellors
- Human Resource Managers/Officer

In addition many students are enrolled in international scholarship programmes such as NORAD, AUS/AID, UK, Canada, Common Wealth, Indian Government scholarship.

Employability Survey of BSW Graduate.

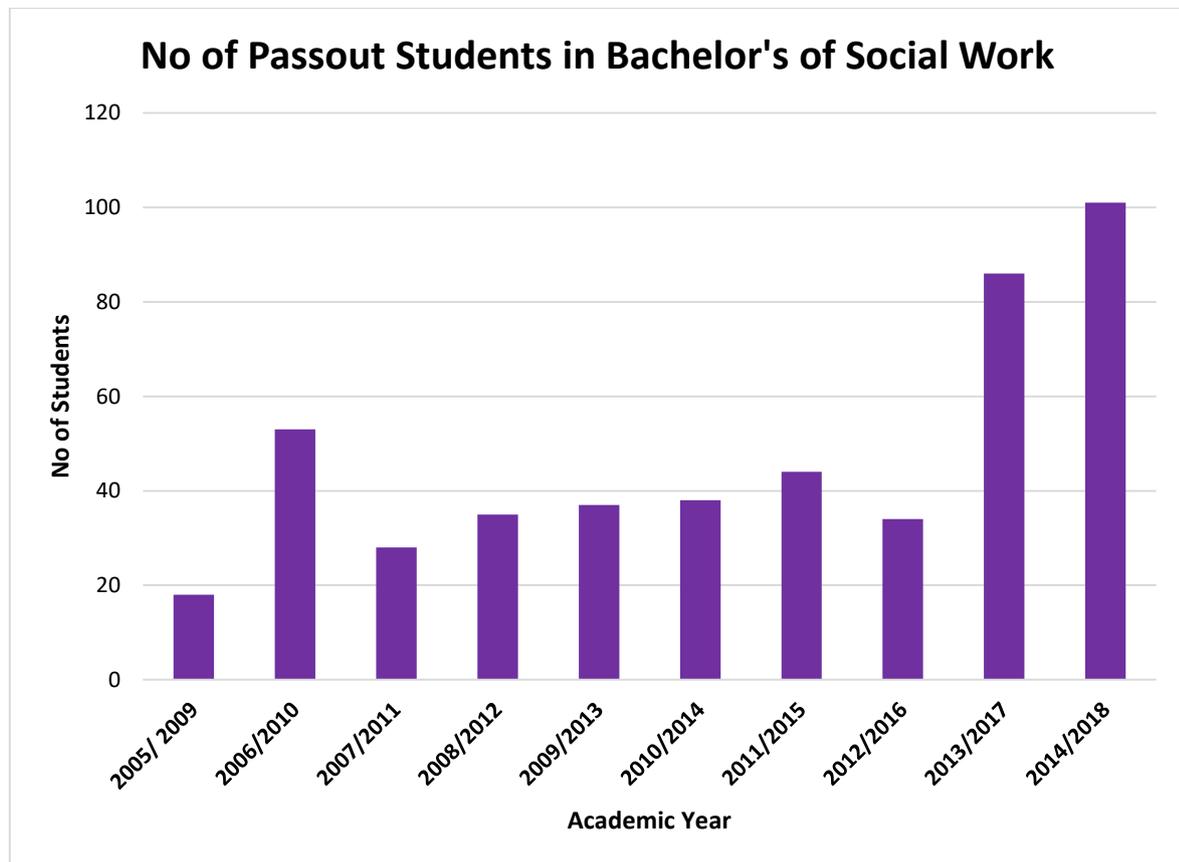
Methodology

All the information regarding the graduated students has been gathered from the secondary sources including the data base of passed out students at School of Social Work, NISD.



The Total Number of students graduated since 2018;

Academic Year- 2005/ 2009	-	18
Academic Year-2006/2010	-	53
Academic Year -2007/2011	-	28
Academic Year -2008/2012	-	35
Academic Year -2009/2013	-	37
Academic Year -2010/2014	-	38
Academic Year - 2011/2015	-	44
Academic Year - 2012/2016	-	34
Academic Year - 2013/2017	-	86
Academic Year - 2014/2018	-	<u>101</u>
Total	=	<u>474</u>





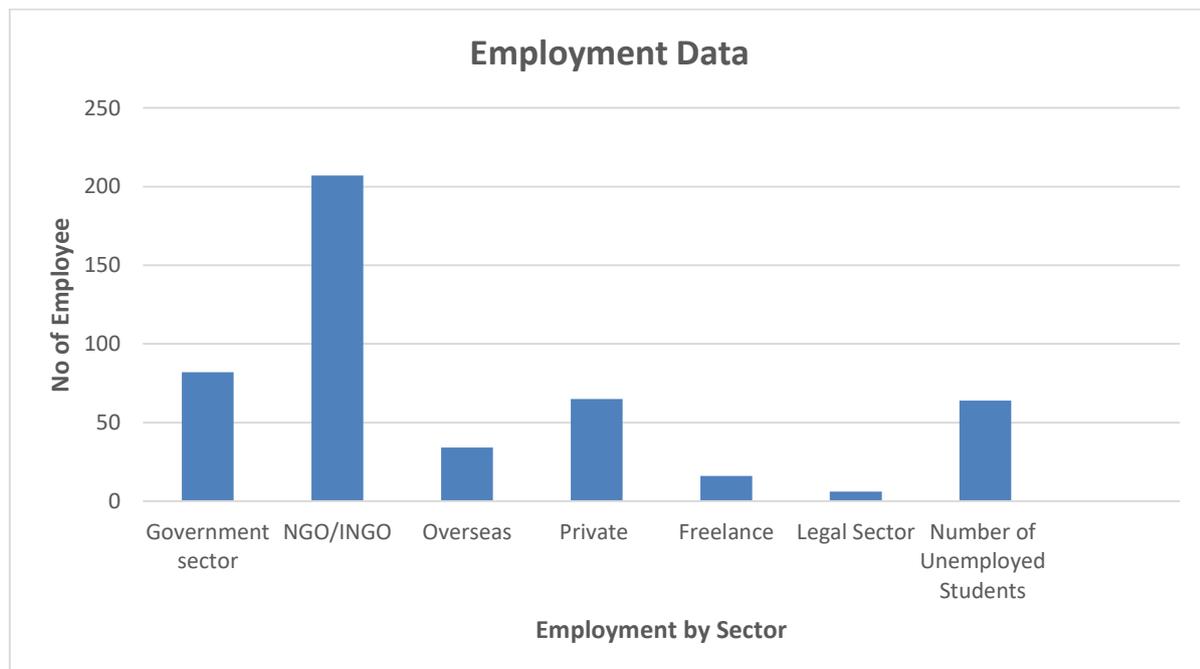
Number of students employed - 410 (86.50%)

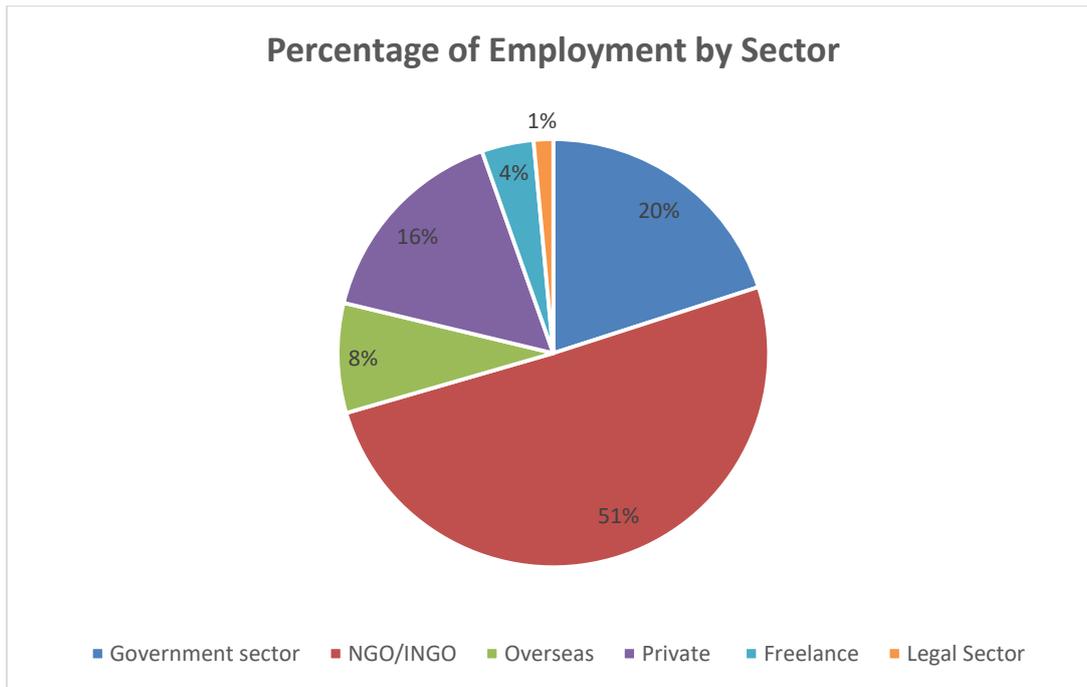
Government sector	82	(17.30%)
NGO/INGO	207	(43.67%)
Overseas	34	(7.17%)
Private	65	(13.71%)
Freelance	16	(3.38%)
Legal Sector	6	(1.27%)

Number of Students Unemployed

Number of Students

Unemployed	64	(13.50%)
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Training Division



Introduction

The Training Division established in 2004 is one of the main divisions of the National Institute of Social Development. This division is functioning under the Director, Training. The staff of the Training division consists of one Training Officer of Grade – I & nine Training Officers of Grade – II. Apart from the above staff, One Management Assistant of Grade I, two Management Assistants of Grade II, one Management Assistants of Grade 111 and one Office Assiatant (KKS) is employed in this division.

The responsibilities assigned to the Training Division according to the National Institute of Social Development Act No.41 of 1992 are

- To conduct educational programmes related to Social Welfare & Social Development and promoting such education.
- To initiate creative practices including the use of new technologies for Social Work Practice for the promotion of social Work Education.
- To develop networks with institutes with similar objectives.
- To conduct training programmes for officers employed in Social Welfare sectors.

This institute is engaged in conducting training on themes related to Social Development for the staff/clients referred by the Ministry of Social Empowerment, Welfare and Kandyan Heritage. Apart from such training, this division conducts training for government & non-government organizations on request. There is a good demand from external organizations for such training programmes. To cater to the increasing demand, the institute is conducting training programmes at Regional Training Centres.

Objectives of the Training Division:

- To identify the training needs of various fields in relevant sectors.
- To train the human resources to cater the identified needs of the country.
- To conduct needs assessments to identify the training requirements.
- To organize and deliver tailor made training programmes based on requirements of clients.
- To develop curriculums and revise them according to the demand.



The Training division organizes programmes on various fields related to Social Development including Diplomas short term trainings and other professional training programmes mentioned below.

- Higher Diploma in Counseling
- Diploma in Counseling
- Diploma in Gerontology and Elder care
- Diploma in Child Protection
- Higher Diploma in Social Care
- Diploma in Community Based Corrections

Based on the requirements, the Training Division conducts the following short term programmes.

- Basic Counseling
- Basic Psychological Counseling
- Social Work Interventions
- Stress Management
- Conflict Resolution and Peace Education
- Child Development, Child Abuse and Juvenile Delinquency
- Project Proposal writing
- Disaster Management
- Institute based Early Childhood Development
- Leadership & Communication Skills
- Case Management

The Training Division also conducts para professional programmes as follows.

- Capacity Development programme for Community Based organizations and Non Government Organizations

Programmes conducted by the Training Division in 2015

Diploma Programmes

1. Higher Diploma in Counseling

Introduction

Higher Diploma in Counseling is conducted as a weekend course by the NISD. This course is designed and conducted in par with the Sri Lanka Qualification Frame Work (SLQF) of the University Grants Commission at the Colombo Centre.

Aims

To produce a professional counselor equipped with knowledge, skills, attitudes and mind set.

Objectives

- To produce quality professionals counselors for the Counselling Service.
- To enhance the professional skills of counseling professionals.
- To develop the interventional capacity of professional counselors.

Medium

Sinhala & Tamil



Duration

A 21 month programme conducted at weekends. This course consists of a Field Placement of 03 months.

Structure of the course

The credit value of the Higher Diploma in Counseling is 30 credits. The course consists of 405 lecture hours and 150 hours of field practice. The total number of hours is 555. Higher Diploma in Counseling course consists of 09 course units and a Field Placement. In 2018 the Higher Diploma in Counseling was conducted only at Colombo Centre.

2. Diploma in Counseling



Introduction

Diploma in Counseling is conducted as a weekend programme by the Training division of the NISD. This Diploma is designed in par with the SLQF of the UGC.

Aims

To produce a professional counsellors equipped with necessary knowledge, skills and mind set.

Objectives

- To produce quality professional counselors for the Counselling Service.
- To enhance the professional skills of counseling professionals.
- To develop the interventional capacity of professional counselors.

Medium

Sinhala , Tamil and English

Duration

This is a 21 month weekend course with a 03 month Field Placement.

Structure of the course

The total number of credits of this programme is 30 and consists of 405 lecturer hours and 135 hours of field practice. The total number of hours is 540. This Diploma consists of 09 course units, field practice programme and a study tour.

Diploma in Counseling has been conducted at following centres in 2018

1. National Institute of Social Development, the main branch at Colombo
2. Thalawa Regional Training centre
3. Ampara Regional Training centre
4. Ranna Training Centre
5. Puttalam District Secretariat Office



3. Diploma in Gerontology and Elder Care

Introduction

Diploma in Gerontology and Elder Care course was designed for the persons who are already employed in the field of Elder Care and who wish to develop knowledge and skills necessary to work with the elderly. This course aims to produce skilled professionals who can work with the elderly community. The course content includes multidisciplinary knowledge base to equip the participants of the course with necessary competencies to develop their careers as caretakers.

This diploma is designed in par with the Sri Lanka Qualification Frame Work of the University Grants Commission and the recommendations of the Quality Assurance Unit of the Ministry of Higher Education.





Aims

To produce professionals with necessary knowledge, skills, attitudes and mindset to work with the elderly community and to develop the skills of the persons who are interested in working with the the elderly.

Objectives

- To produce quality professionals in the field of elder care
- To develop skills of professionals working with the elderly
- To develop interventional skills of professionals

Medium

Sinhala

Duration

18 months

Structure of the course

The total number of credits of this programme is 30 and consists of 405 lecturer hours and 135 hours of field practice. The total number of hours is 540. This Diploma consist of 10 course units and a field practice programme. In 2018 the Diploma in Gerontology and Elder Care was conducted only at Colombo Centre.



Certificate Courses

Apart from the Diplom Courses, the Training Division conducts the following Certificate Courses.

Certificate course in Counseling - NAITA

Introduction

This course aims to develop the mental health and wellbeing of the para professionals in Sri Lanka. It is designed and conducted in par with the Sri Lanka Qualification Frame Work of the University Grants Commission. This programme was conducted for the the 1st group in 2017 and conducted for the 2nd and 3rd groups in 2018.

Aim

To produce para professionals with knowledge, skills and attitudes necessary for Counseling at community level

Objectives

- To produce quality para professionals competent in counseling
- To expand the skills of the para professionals
- To develop the skills of the para professionals necessary for making referrals.

Medium

Sinhala

Course Duration

The duration of the course is 06 months and consists of 150 lecture hours and 100 hours of field practice. The total number of hours is 250.

Structure of the course

This Diploma consists of 06 course units and a field practice programme.



Short Term Training Programmes conducted for the Human Resource Development of the Training Division

Commeration of National Mental Health Day – Vision for Life



“Vision for Life” Seminar and survey on promotion of youth participation in Mental Health for Poverty alleviation was conducted on 15.10.2018 at the Youth Centre, Anuradhapura with the participation of Hon. P. Harison, Minister of Social Empowerment. Five hundred and eighty one youth participants attended this programme.





Speech of the Hon.Minister and the Guest Lecture on National Mental Health Day

A guest lecture by consultant psychiatrist Dr. Chaminda Weerasiriwardane, was conducted and a survey to find out the mental health issues faced by the youth were conducted at this programme. This programme was organized by the National Institute of Social Development with the guidance of the Ministry of Social Empowerment, Welfare and Kandyan Heritage. The main aim of this programme was to develop leadership of youth in mental health field. The objective of this programme was to enhance the physical, mental and social health of the youth.

Capacity Development Program for Field Supervisors

This programme was conducted with the aim of developing the supervision skills of the field supervisors involved in field supervision of students who follow the Diploma in Counseling programme.

It was organized to give a comprehensive understanding to the field supervisors and Senior Counselors engaged in student field practice programme about the field supervision activities and field modules. This programme was conducted on 28.06.2018 and the expected number of beneficiaries was 30 and 29 participants attended the training programme.

Conducting a field supervisor training programme annually would enhance the knowledge, skills and attitudes of field supervisors and they will get an opportunity to discuss the practical issues and challenges openly. This training would also enable to update their knowledge on recent revisions of course modules and curriculum. At this workshop the participants were provided with necessary skills to successfully manage the issues faced in student field supervision.

Leadership Development - Short Term Training Program

On request of the Special Task Force, the training officers of the NISD conducted three 3 training programmes for 150 officers of the STF from 30.11.2018. A programme was conducted for 03 days and 03 such programmes were conducted. Following areas were on focus

- Basic Counselling skill training
- Leadership Training
- Conflict Management
- Stress Management

This programme was funded by the S.T.F. of Kaluthara Division with the aim of developing Human Resources of the organization.


Training and Academic programmes conducted in 2018 by the Training Division.

No.	Name of the Project	Activity	Amount(R s.)	Expected result	Expected Output	Completed date
01	Mental Health Day Anuradhapura	Vision for life	1,533,515.48	581 Youth	Youth leadership in community on mental health field	15.10.2018
02	Capacity Building Programme for Field Supervisors	Training Programme on Field Supervision (Tamil & English Medium)	50,695.00	29 field supervisors	Field Supervisors	28.06.2018
03	Revision of Bylaws	Revision of Bylaws of Diploma Courses	35,000.00	Improving the quality of Educational Programmes	Carreer Development of Professionals	31.09.2018
04	Short term training on Leadership Development	conducting three short term training programs for STF officers (Resource persons only)	Funded by the STF Kaluthara	150	Development of Human Resources	30.11.2018

(Allocation of Treasury Funds :Rs. 100,000/-) Kilinochchi Regional Training Centre

No.	Name of the Project	Activity	Expected result	Expected Output	Amount (Rs.)	Completed date
05	Short term Training	I .Programme 2 day training programme for school counsellors for pre school teachers of Thnnukai & Mankulum Officers of the civil task force Kilinochchi & community mobilizers, officers of the Zonal education office & Samurdhi offers of Kilinochchi	Participation 24	To equip the participants with skills needed for their careers	13,090.00	2 nd & 3 rd of April 2018
06		II .Programme 2 day training programme for school counsellors for pre school teachers of Thnnukai & Mankulum Officers of the civil task force Kilinochchi &	Participation 33	knowledge and skills	13,920.00	14 th & 15 th March 2018



		community mobilizers, officers of the Zonal education office & samurdhi offers of Kilinochchi				
07		<p>III. Programme 2 day training programme for school counsellors for pre school teachers of Thnukai & Mankulum</p> <p>Officers of the civil task force Kilinochchi & community mobilizers, officers of the Zonal education office & samurdhi offers of Kilinochchi</p>	Participation - 40	Intervention are necessary for the mental issues faced by the school and preschool children developing the knowledge and skills		07 th and 08 th June 2018
08	Mental Health Day	Conducting awareness programmes and Exhibitions		To create awareness in mental wellbeing and mental illness	8500.00	25 th October 2018
09	Capacity building programme for Field Supervisors	Training Programme for field officers(Tamil Medium)	16 field officers	To equip with necessary skills & knowledge for effective student supervision	10610.00	30 th August 2018



(Allocation of Treasury Funds: - Rs. 100,000/-) Thalawa Centre

No	Name of Project	Activity	Expected results	Outcome	Expenditure	Date of completion
10	Short Term Training Programme	I. Programme 2 day training programme for counselling teachers, pre school teachers and principals	35 participants	Human resource Development Introduction to counselling and motivating the service users for referrals	26,475.73	17 th & 18 th May 2018
11		II. Programme 2 day training programme for counselling teachers, pre school teachers and principals	23 participants		19,438.49	31 st and 30 th July 2018
12		III. Programme 2 day training programme for counselling teachers, pre school teachers and principals	25 participants		23,697.12	26 th & 27 th September 2018
13	Mental Health Day Programme Vision for Life	This programme was conducted as mentioned in No.01.		Mental Health Development of Youth		
14	Capacity development programme for field supervisors	Field supervision training programme(Sinhala Medium)	21 field supervisors	To improve the quality of field supervision	17375.00	3 rd December 2018

(Allocation of Treasury Funds: - Rs. 100,000/-) Ampara Centre

No	Name of Project	Activity	Expected results	Outcome	Expenditure	Date of completion
15	Short Term Training Programme	I. Programme 2 day training programme for counselling teachers, Officers of the civil task force and principals	36 participants	Development of Human Resources	13049.00	23 rd & 24 th March 2018
16		II. Programme 2 day training programme for counselling teachers, Officers of the civil task force and principals	37 Participants		16200.00	17 th & 18 th July 2018



17		III .Programme 2 day training programme for counselling teachers, Officers of the civil task force and principals	28 participants			2 nd & 3 rd August 2018
					18,421.00	
18	Mental Health Day Programme	Conducting awareness programmes and Exhibitions	130 People	Awareness in public	13,000.00	26 th October 2018
19	Capacity development programme for field supervisors	02 day Trainin Programmes on Field Supervision in Sinhala & Tamil mediums	48 Field Supervisors	To improve the quality of field supervision	28,316.00	04 th September & 16 th Nove mber

(Allocation of Treasury Funds: - Rs. 100,000/-) Ranna Centre

No	Name of Project	Activity	Expected results	Outcome	Expenditure	Date of completion
20	Short Term Training Programme	I .Programme Officers of the Coconut Development Board	19 participants	Human Resource Development	17,419.12	20 th & 21 st August 2018
21		II . Programme Staff of Youth Development Center (Tangalle)	33 participants		22,573.59	10 th & 11 th September 2018
22		III Programme Economic Development Officers	35 participants		22,628.83	18 th & 19 th September 2018
23	Mental Health Day Programme	Conducting awareness programmes and Exhibitions	95 people	Public	5,000.00	23 rd November 2018
24	Capacity development programme for field supervisors	Trainin Programme for Field Supervisors	21 Field Supervisors	To improve the quality of field supervision	17,725.00	31 st May 2018



Fee levying programmes conducted by NISD

No	Name of Project	Activity	Expected results	Outcome	Date of Commenced	Date of completion
25	Diploma Programme	Diploma in Community Based Corrections 2016/2018 Sinhala Medium - Borella	47	Proper community based correction system	07.11.2016 21 Months	31.10.2018
26	Diploma Programme	Diploma in Community Based Corrections 2016/2018 Tamil Medium - Borella	17	Proper community based correction system	07.11.2016 21 Months	31.10.2018
27	Diploma Programme	Diploma in Counselling 2016/2018 Tamil Medium (Batticaloa – Group A)	42	Improving Mental Health	12.11.2016 21 Months	01.12.2018
28	Diploma Programme	Diploma in Counselling 2016/2018 Tamil Medium (Batticaloa – Group B)	40	Improving Mental Health	12.11.2016 21 Months	01.12.2018
29	Diploma Programme	Diploma in Counselling 2016/2018 (Tamil Medium -Colombo)	50	Improving Mental Health	07.12.2016 21 Months	07.09.2018
30	Diploma Programme	Diploma in Counselling 2016/2018 (Sinhala Medium -Colombo)	50	Improving Mental Health	06.01.2017 21 Months	30.11.2018
31	Diploma Programme	Diploma in Counselling 2016/2018 (English Medium -Colombo)	35	Improving Mental Health	06.12.2016 21 Months	30.09.2018
32	Diploma Programme	Diploma in Counselling 2016/2018 UNICEF (Sinhala Medium - Puttalam)	38	Improving Mental Health	04.06.2016 21 Months	03.03.2018
33	Diploma Programme	Diploma in Counselling 2016/2018 (Sinhala Medium -Thalawa)	40	Improving Mental Health	18.03.2017 21 Months	18.12.2018
34	Diploma Programme	Diploma in Counselling 2018/2020 (Sinhala Medium -Colombo)	40	Improving Mental Health	07.04.2018 21 Months	07.01.2020
35	Diploma Programme	Diploma in Counselling 2018/2020(Tamil Medium -Colombo)	40	Improving Mental Health	07.04.2018 21 Months	07.01.2020
36	Diploma Programme	Diploma in Counselling 2018/2020(English Medium -Colombo)	25	Improving Mental Health	07.04.2018 21 Months	07.01.2020
37	Diploma Programme	Diploma in Counselling 2018/2020(Tamil Medium -Trincomalee)	44	Improving Mental Health	07.04.2018 21 Months	07.01.2020
38	Diploma Programme	Diploma in Counselling 2018/2020(Tamil Medium -Kandy)	54	Improving Mental Health	08.04.2018 21 Months	08.01.2020
39	Diploma Programme	Diploma in Gerontology and Elder	21	Improving Mental Health	03.08.2018 18 Months	03.05.2020



		Care - (Sinhala Medium)				
40	Diploma Programme	Diploma in Counselling 2017/2019 (Tamil Medium – Batch A)	45	Improving Mental Health	07.01.2018 21 Months	07.11.2019
41	Diploma Programme	Diploma in Counselling 2017/2019 (Tamil Medium – Batch B)	50	Improving Mental Health	07.01.2018 21 Months	08.11.2019
42	Diploma Programme	Diploma in Counselling 2017/2019 (Sinhala Medium – Ampara)	34	Improving Mental Health	14.10.2017 21 Months	14.11.2019
43	Diploma Programme	Diploma in Counselling 2018/2020(Sinhala Medium -Colombo) (Officers of the Department of Samurdhi Development)	40	Improving Mental Health	06.07.2018 21 Months	06.04.2020
44	Diploma Programme	Diploma in Counselling 2018/2020(Sinhala Medium -Thalawa) (Officers of the Department of Samurdhi Development)	40	Improving Mental Health	06.07.2018 21 Months	06.04.2020
45	Diploma Programme	Diploma in Counselling 2018/2020(Sinhala Medium -Ranna) (Officers of the Department of Samurdhi Development)	40	Improving Mental Health	06.07.2018 21 Months	06.04.2020
46	Diploma Programme	Diploma in Counselling 2018/2020(Tamil Medium -Kilinochchi) (Officers of the Department of Samurdhi Development)	40	Improving Mental Health	06.07.2018 21 Months	06.04.2020
47	Diploma Programme	Diploma in Counselling 2018/2020(Tamil Medium -Kilinochchi)	40	Improving Mental Health	05.05.2018 21 Months	05.03.2020
48	Diploma Programme	Diploma in Counselling 2017/2019(Tamil Medium -Kilinochchi)	40	Improving Mental Health	19.08.2017 21 Months	19.05.2019
49	Diploma Programme	Diploma in Counselling 2018/2020(Tamil Medium -Batticaloa)	40	Improving Mental Health	01.09.2018 21 Months	01.06.2020
50	Training of Trainers	Asia Foundation 2018-19	Trainers 15 Trainees 400	Continuous Professional Development	01.06.2018	01.06.2019
51	Short Term Training Programme	03 Short Term Training Programmes on Stress Managemnet & Leadership	40	Human Resource Development	01.08.2018	31.10.2019



Certificate Courses

No	Name of Project	Activity	Expected results	Outcome	Date of Commenced	Date of completion
52	Certificate Course	Certificate Course, Aranayake2017/18	46	Improving Mental Health	25.07.2017 06 Months	09.08.2018
53	Certificate Course	Certificate Course in Counselling-NAITA 2017/18 1 st Batch	40	Improving Mental Health	18.09.2017	30.04.2018
54	Certificate Course	Certificate Course in Counselling-NAITA 2017/18 -2 nd Batch	40	Improving Mental Health	21.09.2017	30.04.2018
55	Certificate Course	Certificate Course in Counselling-NAITA 2017/18 3 rd Batch	40	Improving Mental Health	25.06.2018	15.01.2019
56	Certificate Course	Certificate Course in Child Focused Community Development	25	Childhood Development	19.11.2017	30.08.2018
57	Certificate Course	Certificate Course in Counselling-NAITA 2018 Kilinochchi	35	Improving Mental Health	09.04.2018	24.12.2018

Training programmes were designed by the main office at Colombo and the training division has 4 regional training centres. These centers conduct Training Programmes and Courses based on the needs of those local communities.

Progress of the Ranna Regional Training Centre -2018

Introduction

The Regional Training Centre for Social Work, Research and Field Learning of the National Institute of Social Development was opened on 05.11.2014 at the Sri Ananda Himi Pedesa, Adi Seeya Road, Ranna, Hambantota District of the Southern Province. The center consists of two buildings, two classrooms which can accommodate 50 students, 2 rooms with 04 beds for residential accommodation, an office room and a small library. The center and the buildings belongs to the Tangalle Divisional Secretariat and currently in the process of acquiring to the Ministry of Social Empowerment.



Programms conducted in 2018

- Diploma in Counselling
- Diploma in Social Work



(An occasion conducting lectures at Ranna Center) According to the Action Plan of 2018 all short term training programmes scheduled at Ranna Centre were completed successfully. The following short term training programmes were conducted at Ranna Centre.

Table 5.1 Short term training programmes conducted at Ranna Regional training Centre

No	Name of the Programme	Date of conducted	Place	Number of Participants
01	One day training programme for field supervisors	31.05.2018	Ranna Centre	21
02	A two day training program on leadership, communication skills and attitude development for officers of the Regional Office of the Coconut Development Board (Hambantota)	20 th & 21 st of 08.2018	Ranna Centre	30
03	Two day Training Program on Preparation of Project Proposals for Officers of Youth Clubs of Tangalle Youth Service Council	10 th & 11 th of 09.2018	Ranna Centre	36
04	Two Day Training Work Shop on Leadership and Communication skills for Development Officers of the Divisional Secretariat Office, Weerakatiya	18 th & 19 th of 09.2018	Tangalle Divisional Secretariat Office	40



Training Programmes conducted in 2018

One Day Training programme for Field Supervisors

- 31.05.2018



Two Day Training Workshop on Leadership & Communication Skills for the officers of the Coconut Development Board conducted on 20.08.2018 & 21.08.2018.



Two day training programme on Proposal Writing for the officers of Youth Societies of Youth Service Council Tangalle.



Two day training programme on Leadership & Communication Skills for the Development Officers of Weeraketiya Divisional Secretariat.



Other Programmes conducted in the Institute

- An awareness programme was conducted on 20.09.2018 & 25.09.2018 to make the Government Officers aware of the courses conducted by the Institute. This programme covered the Divisional Secretariat offices of Angunakolapellssa, Tangalle, Beliatta, Dikwella & Ambalanthota.

One day training programme was conducted at Eraminiyaya Yowun Nikethana targeting Youth Mental Health & Stress Management to commemorate the World Mental Health Day with the participation of 95 students.





Income & Expenditure Report of 2018

Table 5.2 - Electricity Bills of the Centre from January to December 2018

No.	Month	Amount (Rs.)
01	January	1392.90
02	February	1374.60
03	March	1392.90
04	April	935.40
05	May	1008.60
06	June	990.30
07	July	1521.00
08	August	832.90
09	September	2033.44
10	Otober	1521.00
11	November	1429.50
12	December	1521.60
	Total	15,954.14

Table 5.3 - Water Bills of the Centre from January to December 2018

No.	Month	Amount (Rs.)
01	January	1190.69
02	February	1386.25
03	March	851.00
04	April	419.75
05	May	851.75
06	June	1627.25
07	July	1996.00
08	August	3015.66
09	September	1972.25
10	October	1972.25
11	November	1972.25
12	December	1638.37
	Total	15,881.45



Table 5.4 - Administrative Expenditure of the Centre from January to December

2018

No.	Month	Amount (Rs.)
01	January	1043.00
02	February	2670.00
03	March	827.00
04	April	1960.00
05	May	2880.00
06	June	1325.00
07	July	550.00
08	August	1860.00
09	September	780.00
10	October	1832.00
11	November	1990.00
12	December	2990.00
Total		20,707.00

Telephone bills of the Centre are paid by the Head Office.

Table 5.5 Income generated through providing accommodation facilities

No.	Month	Number of People	Income
01	July	34	6800.00
02	August	45	9000.00
03	September	39	7800.00
04	October	32	6400.00
05	November	36	7200.00
06	December	31	6200.00
Total		204	43,400.00



Progress of Thalawa Regional Training Centre in 2018



Introduction

The Regional Training Centre for Field Study, Research and Training of Thalawa is located in the Thalawa Divisional Secretariat Division in Moragoda in the North-Western Province. It is located close to Anuradhapura Kurunegala road and 12 km Kilometers from Anuradhapura town.

Currently the centre owns a land of 5 acres and there is a two storey building in that land. The ground floor comprised of a lecture hall and three bedrooms and three small rooms. The upper floor consisted of one room with a large lobby and a main lecture hall. Presently, the ground floor has a lecture hall, dining room and three bed rooms. The upstairs lecture hall is divided into two sections, but can be used as a single lecture hall when necessary. One room in the up stair is designed as a luxury room for accommodation for VIP officers.

History of the Centre

The foundation was laid for the Regional centre at Thalawa on 26.02.1999 by Hon. Chandrika Bandaranayake, president of Sri Lanka, according to a proposal of Hon. Berty Premalal Dissanayake M.P. Anuradhapura District, and Minister of Social Services and with the participation of Hon. K.B. Rathnayake Speaker to the Parliament of Sri Lanka.



Objectives of establishing Thalawa centre

This centre was opened on 31.03.2002 by Hon. Ravindra Samaraweera, Minister of Social Welfare with the aim of promoting social work education, training and research at regional level and to contribute for social development through uplifting the living standards of the communities in the area.

Vision of the Regional Training Centre

To be an active partner in achieving a quality improvement of living standards of all people through becoming a centre of excellence in Social Work education, training and research globally and locally.

Table 6.1 Diploma Programmes conducted in 2018

Programme	Academic year	Number of Beneficiaries	Dates	Course Fee per Person (Rs.)	Current situation of the programme
01. Diploma Counselling	in 2016 -2018	37	Weekends	51000.00	Students have been placed in the field
02. Diploma Counselling	in 2018 -2020	35	Weekends	51000.00	Class room lectures are conducted
03. Diploma Counselling programme conducted for Samurdhi Officers	in 2018 -2020	40	Friday Saturday & Sunday	51000.00	Class room lectures are conducted

Diploma in Counselling Programme 2018 /2020

This programme commenced on 05.05.2018 and 37 participants are successfully following the course. The employees of Government, Non Government sectors and unemployed participants from Anuradhapura, Kurunegala & Pollonnaruwa districts are attending the course. This Programme was conducted by the internal resource persons of NISD and with the resource contribution of external lecturers. This is a fee levying programme conducted at weekends and the course fee is Rs.51, 000/-.

Diploma in Counselling Programme conducted for Samurdhi Officers 2018/2019

This programme was conducted for the Samurdhi Development Officers nominated by the Department of Samurdhi Development with the financial support of the Department of Samurdhi Development. This is one year tailor made course conducted on Friday, Saturday and Sunday. This programme was conducted by the internal resource persons with the resource contribution of external resource persons.

Table 6.2 Short Term Training Programmes conducted in Thalawa Regional Training Centre

Short term training programme	Conducted date	Number of Beneficiaries
01. Short term training programme on Educational Counselling for the teacher counsellors	26 & 27. 09. 2018	29
02. Short term training programme on Child Counselling for Pre School Teachers	17 & 18 . 05. 2018.	38



03.	Short term training programme on Educational Counselling for Principals	05 & 06. 06. 2018.	26
04	Short term training programme for Social Work Field Supervisors	03.12.2018	22
05.	Counselling Work Shop conducted with the Ministry of Social Empowerment for the Samurdhi beneficiaries of Thalawa Divisiona Secretariat Office	04 & 05. 08. 2018	100

Short Term Training Programme on Child Counselling for Pre School Teachers

This Training programme was conducted by the National Institute of Social Development with the Department of Education of North Central Province, Early Childhood Development Division for 29 pre school teachers on 17.05.2018 and 18.05.2018. The main objective of this programme was to make the pre school teachers aware of psychological counselling.

Short Term Training Programme on Educational Counselling for Principals

This Training programme was conducted by the National Institute of Social Development with the Department of Education of North Central Province for 26 school principals on 05.06.2018 and 06.05.2018.

Short term training programme on Educational Counselling for the teacher counsellors

This Training programme was conducted by the National Institute of Social Development with the Department of Education of North Central Province for 29 teacher counsellors on 06.09.2018 and 07.09.2018.

Short term training programme for Samurdhi Beneficiaries

This Training programme was conducted by the National Institute of Social Development with the collaboration with the Department of Samurdhi Development with the support of the Ministry of Social Empowerment for 100 Samurdhi beneficiaries of Thalawa Thalawa Divisiona Secretariat Office on 04.08.2018 and 05.08.2018.

Short term training programme for Field Work Supervisors

This training programme was conducted with the objective of training field supervisors of the Diploma Programmes conducted by the institute. Thirty selected Diploma holders who have successfully completed the Diploma Programmes in Social Work, Psychological Counselling, Elder Care and child Protection participated in the Training programme. This programme was conducted on 03.12.2018 by the training division of National Institute of Social Development.



Short Term Training Programme on Psychological Counselling for Principals



Short Term Training Programme conducted for Pre School Teachers



Short term training programme for Field Work Supervisors



**Table 6.3 External Training Programmes conducted in 2018**

Institute	Dates
01. Residential Youth Training conducted by the Department of Rural Development (Phase 03)	2018.10.29/30/31/12.01 2018.11.12/13/14/15 2018.11.26/27/28/29
02. Short Term Training conducted by the Department of Samurdhi Development	2018.08.04/05
03. Training programme on Enterpranaship Development by the Department of Small Industries of North Central Province	During the year
04 National Mental Health Day Programme	2018.10.14

Using as a Residential Training Centre

The Regional Training Centre of Thalawa is used as residential training centre. The main building has one VIP room (air conditioned) and two small rooms with two beds. In addition the centre can accommodate 50 persons and 25 bunker beds are available in the hall. The centre has a lecture hall of 60' x 30' which 80 seats.

This centre is used to conduct training programmes and residential needs by Government and Non Government Sectors by paying the accepted rates of payments by the institute. Through hiring the centre for external organizations the institute is able to generate an extra income while providing a service at national level. Apart from that the centre is used for providing residential and Training facilities for the students of the institute for their field study tours and training programmes. The students who attend the courses from far away places are benefited by the facilities at the Centre.

A Training Programme conducted by the Department of Rural Development for Young People





During the training session conducted by the Department of Rural Development for the Young People



Certificate awarding of training programmes conducted by the Department of Rural Development

Mental Health Day Programme 2018





Institutes obtained residential facilities in 2018

	Institute	Date
01.	Department of Rural Development	2018.11.26/27/28/29 2018.11.12.13.14.15
02.	Residential facilities for Samurdhi Officers in Kegalle	2018.12.07
03.	Providing accomodation facilities to the officers of the Mahavali Authority	2018.12.17
04.	Providing accomodation facilities to the officers of the Rajarata University	2018.01.05/ 2018.02.03/04
05	Providing accomodation facilities for the Sabaragamuwa University	2018.10.25/26
06	Providing accomodation facilities for the Institute of Mental Health	2018.12.15
07	Providing accomodation facilities to the officers of the Department of Samurdhi Development	2018.04.05
08	Providing accomodation facilities to the officers of the Ministry of Health	2018.07.06/07
09	Providing accomodation facilities to the officers of the Presidents Security Division	2018.09.21/2018.12.20
10	Providing accomodation facilities to Private Sector	During the year
11	Providing accomodation facilities to the officers of the Department of Local Government of Western Province	2018.12.07
12	Providing accomodation facilities to the officers of the Ministry of Primary Industries and Social Empowerment	During the year

Programmes conducted by the National Institute of Social Development at Thalawa Regional training Centre

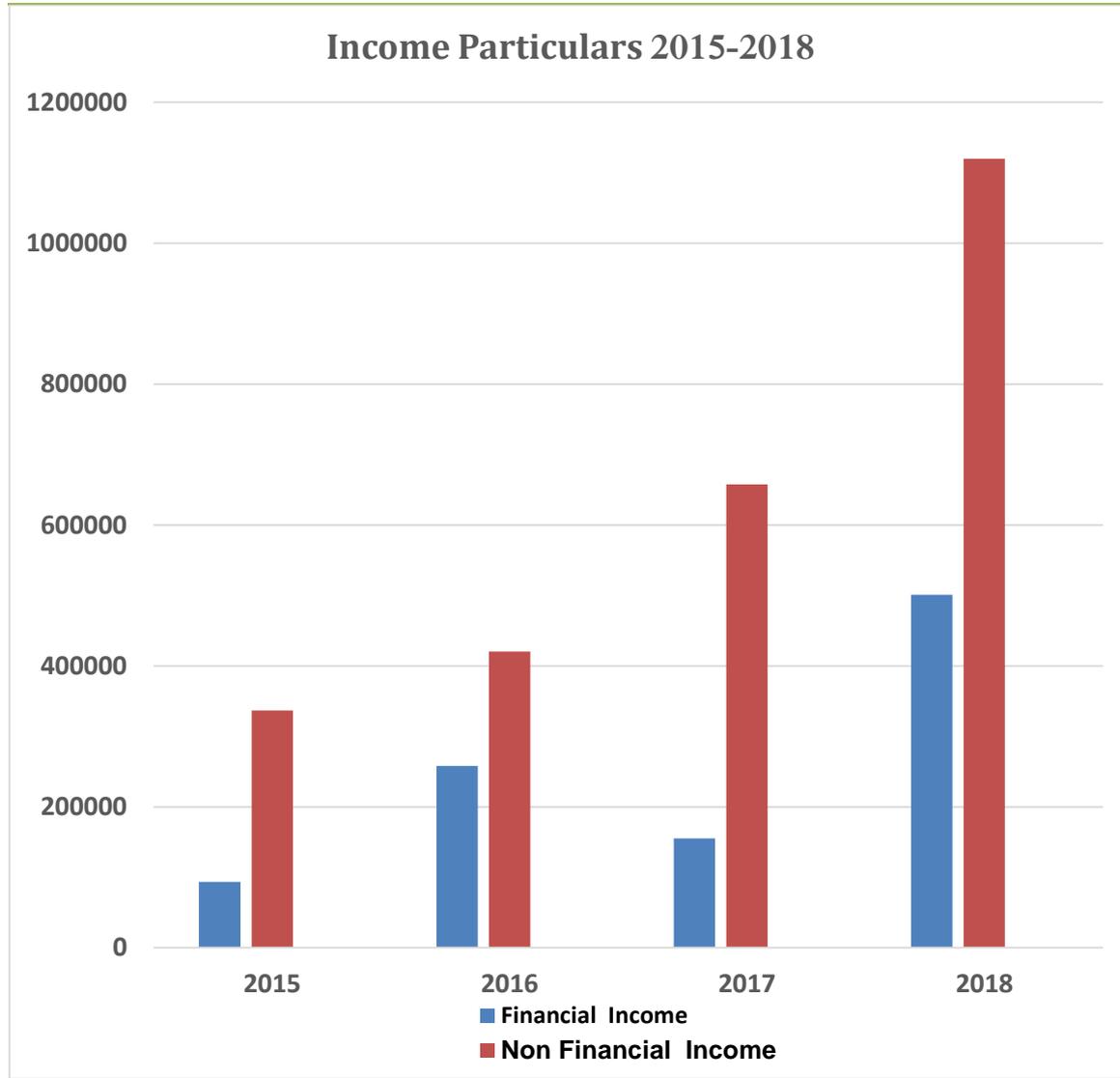
01. The Service Delivery Programme in Human Settlements conducted as an academic requirement of the BSW student batch of 2015/2019 was conducted focusing the Divisional Secretariat of Nachchaduwa from 26.02.2018 to 08.03.2018 at Thalawa Centre. The students were given residential facilities at Thalawa Centre.
02. The field study tour of the Higher Diploma in Social Work 2018/2019 was conducted in 2018 and the students visited welfare organizations of Anuradhepura and Vauniya Districts during this study tour. The accomodation facilities were given at the Thalawa Centre.
03. BSW 2019/2020 student batch organized a Field Study Tour to Anuradhapura and Jaffna on 25.11.2018 and the Centre was used for accommodation.
04. The students of the Diploma in Counselling Tamil Medium Batch were provided with accomodation facilities at Thalawa Centre during the study tour to Anuradhapura and Jaffna.
05. The World Mental Health Day Commemoration ceremony was conducted at Anuradhapura on 14.10.2018 at Yowun Nikethanaya at Anuradhapura. It was organised by the Thalawa Regional Training Centre.



Income and Expenditure

Table 6.4 Income from Thalawa Regional Training Centre from 2015 to 2018

	2015	2016	2017	Up to 12.2018
Financial Income	Rs. 93560.00	&. 258619.00	&. 155160.00	&. 501200.00
Non Financial Income	Rs.337000.00	&. 420650.00	&. 657900.00	&.1120020.00



**Table 6.5 Monthly Financial Income of 2018**

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Financial Rs.	700	1400	4350	3650	30600	24550	41200	20050	45900	156500	112950	55100
Free of Charge Rs	36750	132050	168350	30700	80800	105000	144800	125350	55050	88750	92100	90100

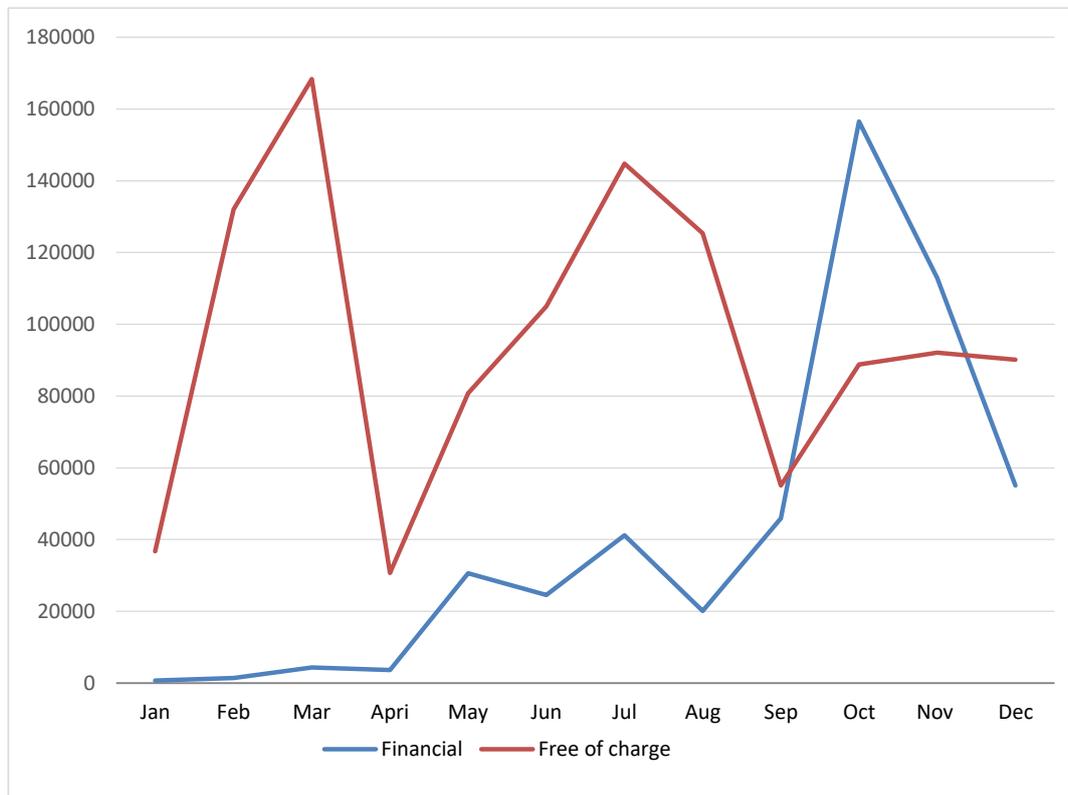




Table 6.6 Expenditure Statement from 2017 December to 2018 November at Thalawa Regional Training Centre

Water	Electricity	Telephone	Advance	Total Expenditure
Rs. 82987.00	Rs. 163335.00	Rs. 35849.00	Rs. 31458.00	Rs. 313629.00

The Development Work of the Centre done in 2018

01. Clearing the land of 10 acres
02. Repairing the ceiling of Lecture Halls
03. Purchasing a new fax machine
04. Obtaining the Internet facilities
05. Renovation of the name board

Proposals for the Development in 2019

01. Commencing new Diploma, Higher Diploma programmes in Counselling and Social Work
02. Proposal for promoting as a residential training centre including the availability of residential facilities in the name board.
03. Opening an email and facebook account to share the information
04. Proposal to develop the centre as an Out Bund Training Centre. (This has been suggested by many organizations in 2018)
05. As the centre is located in the dry area, a solution to solve the water problem (digging a well or supplying some tanks to store the water)
06. As the centre is located in a big land, the need of a labourer to maintain the land and garden.
07. Proposal to use the front building which is currently used as the watcher's room for a more productive purpose. (This part can be used as a library or for other purpose after renovation)
08. Proposal to use open area in the upstairs as a classroom
09. Proposing to purchase 30 pillows of good quality and 30 bed sheets.
10. Proposing to build a kitchen
11. Proposal to use the land for cultivation

**Table 6.7 Long Term Training Programmes conducted by the Ampara Regional Training Centre**

No.	Programme	Medium	Participants	Academic Year	Venue
01	Diploma in Child Protection	Sinhala	40	2016-2018	Ampara Centre
02	Diploma in Child Protection	Sinhala	40	2016-2018	Monaragala Divisional Secretariat Office
03	Diploma in Child Protection	Tamil	40	2016-2018	Ampara Centre
04	Dipoma in Counselling Batch A Batch B	Tamil	46 45	2017-2019	Library hall of the Karaithuw Divisional Secretariat Office
05	Dipoma in Counselling Batch A Batch B	Tamil	39 44	2016-2018	Social Care Centre Batticaloa
06	Dipoma in Counselling	Sinhala	31	2017-2019	Ampara Centre

325 students are following 08 Diploma Programmes

Table 6.8 Short Term Training Programmes (Financial Assistance by National Institute of Social Development)

No	Programme	Institute	Participants	Date
01	Intervention strategies for the children with problems	Zonal Education Office - Ampara	43 Counseling Teachers	2018.03.23 - 24
02	Stress Management & Basic Communication Skills	Ampara SSP's office	41 Community Police Unit Officers	2018.04.05 - 06
03	Identifying underaged Pregnancy Mitigation Methods	Divisional Secretariat & Health Medical Officers Office - Lahugala	40 Public officials and leaders	2018.08.02 - 03
04	Mental Health Promotion and Skills Development Camp (connected with World Childrens Day and Mental Health Day)	Divisional Secretariat - Dehiattakandiya	150 Childrens' Club Officers	2018.10.26
05	Capacity Development of Field Supervisors	National Institute of Social Development Ampara Centre	20 Tamil Medium Field Supervisors	2018.10.02



No	Programme	Institute	Participants	Date
06	Capacity Development of Field Supervisors	National Institute of Social Development Ampara Centre	20 Sinhala Medium Field Supervisors	2018.11.16

164 have been trained through 5 capacity development training programmes.

Table 6.9. The programmes rendered on request of Government and Non Government Organizations

No	Organization/Venue	Title of the Programme	Participants	Date
1.	Polwatta Community Development Committee	Community leadership skills	22 community leaders	2018.01.04
2.	Army Training School - Ampara	Motivation for Personnel Management	234 Army , Air Force and Navy Officers	2018.01.24
3.	MOH office	Case Management	35 MOH Officers	2018.02.07
4.	Army Training School - Ampara	Mild psychological disorders and psychological counseling	230 Army, Air force and Navy officers	2018.02.08
5.	Army Training School - Ampara	Personality development	224 Army, Air force and Navy officers	2018.02.20
6.	Sobapadanama community organization	Basic counseling skills	20 Field Officers	2018.01.21
7.	Sobapadanama community organization	Basic counseling skills	20 Field Officers	2018.01.22
8.	Ampara General Hospital, Mental Health Promotion Foundation and National Institute of Social Development	Mental Health Promotion	24 District Volunteers	2018.02.23
9.	Office of the Regional Director of Health Services and Kavantissa Maha Vidyalaya	Addiction and prevention	120 Ordinary Level Students	2018.03.08
10.	Army Training School - Ampara	Stress Management	524 Army, Air and Navy officers	2018.03.26
11.	Women Development Unit of District Secretariat Ampara	Introducing the concept of happy family	34 members of Nawagampura Women's Society	2018.04.02
12.	Preschool Teachers Association - Damana	Child Development	43 Preschool Wardens	2018.04.03
13.	Office of the Regional Director of Health Services and National Institute of Social Development	Community Contribution for Health Promotion	45 rural community leaders	2018.04.06
14.	Ampara General Hospital, Regional Directorate of Health Services, Mental Health Promotion Foundation and National Institute of Social Development	World Autism Day Walk and Awareness Programme	2000 Government, non-government and community	2018.04.22
15.	Army Training School - Ampara	Mild Depression and Counseling	213 Army, Air force and Navy officers	2018.04.27



16.	Army Training School - Ampara	Motivation for Personnel Management	197 Army, Air force and Navy officers	2018.05.02
17.	National Youth Services Council - Ampara	Minimizing adolescent suicide	18 young men & women	2018.05.07
18.	Army Training School - Ampara	Personality development	205 Army, Air force and Navy officers	2018.05.08
19.	DS Senanayake National School Ampara	Minimizing adolescent suicide	140 A/L students	2018.05.09
20.	Sevanapitiya Maha Vidyalaya	Minimizing educational barriers	85 school children and 60 parents	2018.05.10
21.	Welikanda College	Minimizing educational barriers	56 school children and 32 parents	2018.05.11
22.	Early Childhood Development Unit of District Secretariat Ampara.	Leadership Development	46 District Pre-School Teachers Association Officers	2018.05.14
23.	Early Childhood Development Unit of District Secretariat Ampara.	Management of community organizations	District Pre-School Teachers Association Officers 46	2018.05.15
24.	National Institute of Social Development and Probation Office - Ampara Lahugala Vidyalaya	The role of parents in child development	16 parents and 18 school children	2018.05.21
25.	Dehiattakandiya Divisional Secretariat	Case Management	42 Officers of the government institutions in the area	2018.05.23
26.	Police Inservice Training Institute	Positive thinking	34 officers of the Community Police Unit	2018.06.01
27.	Uva Provincial Department of Social Services - Badulla	Social mobilization	38 Social Service Officers	2018.06.04 & 05
28.	Udayapura College	Leadership Development	36 school prefects	2018.06.09
29.	Army Training School - Ampara	Personality development	211 Army, Air force and Navy officers	2018.07.02
30.	Probation Office Dehiattakandiya & Indrasara Childrens Home	Stress Management	22 residential children	2018.07.13
31.	Army Training School - Ampara	Counseling for mild mental health problems	227 Army, Air force and Navy officers	2018.07.16
32.	Police Inservice Training Institute - Ampara	The psychological aspect of torture	36 Officers of the Community Police Unit	2018.07.17
33.	Army Training School - Ampara	Stress Management	221 Army, Air force and Navy officers	2018.07.19
34.	Probation Office Dehiattakandiya & Indrasara Childrens Home	Anger Management	22 Residential children	2018.07.20
35.	Probation Office Dehiattakandiya & Indrasara Childrens Home	Counseling programme	24 Residential children	2018.07.28
36.	Uhana Divisional Secretariat Office Women development section	Family counseling	26 female women society members	2018.08.01
37.	Probation Office Dehiattakandiya &	Play therapy Program	22 Residential children	2018.08.03



	Indrasara Childrens Home			
38.	Office of the Regional Director of Health Services	Work Stress Management	Staff of the of Regional Health Directors Office	2018.08.13
39.	Police Inservice Training Institute - Ampara	Leadership Development	34 officers of the Community Police Unit	2018.08.16
40.	Padiyathalawa Divisional Secretariat	Development of life skills	45 Childrens' Club Officers	2018.08.27
41.	Buttala Women's Society	Counselling		2018.08.29
42.	DS Senanayake National School	Addiction and recovery	240 A/L school students	2018.09.05
43.	Ampara General Hospital	Job Stress Management	85 Health Officers	2018.09.07
44.	Army Training School	Stress Management	197 Army, Air force and Navy officers	2018.09.10
45.	Dehiattakandiya Probation Office and Indasara Children's Home	Stress Management	22 Residential children	2018.09.17
46.	Army Combat Training School	Mild Mental health disorders and Counseling	203 Army, Air force and Navy officers	2018.09.20
47.	Mahaoya Divisional Secretariat	Case Management	33 Government Officers	2018.09.21
48.	Army Training School	Personality development	212 Army, Air force and Navy officers	2018.09.25
49.	Army Training School	Motivation for Personnel Management	204 Army, Air force and Navy officers	2018.09.26
50.	Tissapura Vidyalaya , Uhana	The Role of Parents for the Mental Development of Children	68 parents	2018.10.01
51.	Hingurana Maha Vidyalaya	Mental Health Development	86 school students	2018.10.02
52.	Uhana Maha Vidyalaya	Capacity Development of prefects	67 School prefects	2018.10.03
53.	District Teacher Training Center	Empowering girls to face of current social problems	43 Homescience Teachers	2018.10.04
54.	Probation Office - Ampara	Mental Health Development	50 abused children and their parents	2018.10.05
55.	National Institute of Social Development and Ritigaha Arawa Vidyalaya , Ridimaliyadda	The importance of education, prevention of child abuse and communication skills	21 school students, 18 parents and 08 teachers	2018.10.08
56.	Karanagawa Janaraja Vidyalaya	Mental Health Development	53 school children and 26 parents	2018.10.09
57.	Ampara General Hospital	Intervening for the psychological problems of adolescent children	52 Health Officers	2018.10.10
58.	Uksiripura Maha Vidyalaya and Central Environmental Authority	Creative Communication Skills	146 school students	2018.10.12
59.	Deegayu Community Center of Directorate of Health Services	Psychosocial interventions	20 rural society officers	2018.10.17
60.	Mahaoya Zonal Education Office and Divisional Secretariat	Identifying and helping the abused children	34 teachers in charge of Counseling	2018.10.23



61.	Ampara General Hospital, Regional Health Services Office and Mental Health Promotion Foundation	"Suwaga Maga" Mental Health Promotion Exhibition	800 students, teachers & parents	2018.10.24,25
62.	Uhana D.S.Office and Senagama Maha Vidyalaya	Carrier guidance	60 students sat for GCE A / L examination	2018.10.26
63.	Mahaoya Divisional Secretariat & Borepola Vidyalaya	Development of life skills	92 school students	2018.10.30
64.	Women's Societies	Right to Information Act	20 officers of women societies	2018.11.05
65.	Women's Societies	Right to Information Act	20 officers of women societies	2018.11.06
66.	Women's Societies	Right to Information Act	20 officers of women societies	2018.11.07
67.	Probation Office and Holyke Vidyalaya	Child Abuse and Prevention	48 school children 21 parents	2018.11.08
68.	24th Brigade Headquarters, Ampara	Preventing Suicide	300 Army officers	2018.11.12
69.	Dehiattakandiya Probation Office and Indasara Children's Home	Development of life skills	26 residential children	2018.11.17
70.	Police Inservice Training Institute	The Psychological Impact of Torture	32 community police unit officers	2018.11.27
71.	Dehiattakandiya Probation Office and Indasara Children's Home	Development of life skills	26 Residential children	2018.12.05
72.	School of Nursing, Ampara	Mental Health Promotion	140 Nurses	2018.12.07
73.	Early Childhood Development Unit of District Secretariat Ampara	Emotional development of early childhood children	51 Preschool Teachers	2018.12.21
74.	Dehiattakandiya Probation Office and Indasara Children's Home	Development of life skills	26 Residential children	2018.12.22
75.	Dehiattakandiya Probation Office and Indasara Children's Home	Development of life skills	26 Residential children	2018.12.23
76.	Dehiattakandiya Probation Office and Indasara Children's Home	Development of life skills	26 Residential children	2018.12.24
77.	Dehiattakandiya Probation Office and Indasara Children's Home	Development of life skills	26 Residential children	2018.12.25
78.	Civil Defense Force Headquarters Uhana	Family Counselling	165 Officers	2018.12.29
A total of 6661 school students, professionals and community members have been provided services through 72 training programs conducted on various topics.				

**Table 6.10 Providing Psychological Counseling**

Field/Problem	Number of Participants
Family Counselling	16
Drug-related problems	08
Mental health Disorders	07
Issues related to school community	12
Others	14
Total	57

Police Stations, Schools, Health Service Directorate, Medical Officer of Health, Legal Aid Commission, Hospitals, Pre-Schools, Divisional Secretariats, Field Officers, Community Organization and Students following various courses have referred the service users for counselling.

Income and Expenditure Details of the year 2018**Table 6.11 Income Description**

Description	Amount(Rs)
Registration fee & Course fee of the diploma in Counseling 2018/19	1,600,000.00
	1,600,000.00
Value of services provided free of charge to National Institute of Social Development	
Providing Accomodation Facilities	
Providing Lecture Hall Facilities	3900.00
Multimedia facilities	208000.00
	150000.00
Total	361,900.00

Table 6.12 Expenditure Description

Description	Amount(Rs)
Water	13,161.00
Electricity	20,708.65
Administration	8,287.00
Telephone	31,255.90
Total	73,412.55

Photos of the programmes**Stress Management Training Program for Army Officers**



Dehiattakandiya Child Club Officers Training Programme - Mental Health Day



Training Programme for Field Instructors - Sinhala Medium



Training Programme for Field Instructors - Tamil Medium





Skills Development Programme for School Children



World Autism Day

Awareness Programme



Reducing Underage pregnancy Programme





Programmes conducted at the Kilinochchi Regional training Centre in 2018

Introduction

With the ending of the war in 2009 there emerged a need to rebuilding of Sri Lanka structurally and politically. Due to loss of life and property and disability resulted in the war in Northern and Eastern Provinces it has been difficult to rebuild the lives of people. To unite the divided Sri Lanka administratively, socially and culturally it was necessary to establish the mutual understanding among different communities through a wider approach aiming at attitudinal changes at individual and social levels. The issues faced by single parent families, families affected by disabilities and dislocation needed to be addressed through a proper rehabilitation process to gradually rebuild the lives of the affected communities.

With the aim of addressing the training needs of the Northern Province, the National Institute of Social Development opened the Regional Training Centre at Kilinochchi on 31.01.2010 with the directions and guidance of the Hon. S. B. Dissanayake, Minister of Social Empowerment. Trainings conducted by this Centre helps to equip the Government and non government officers who work with the affected communities with necessary counseling and social work skills. By providing opportunities to fulfill the training needs of the communities and organizations within the province, the institute has contributed to achieve a sustainable development for the communities of the Northern Province.

Table 6.13 Diploma and Certificate Programmes conducted at the Kilinochchi Regional Training Centre

No.	Programme	Date of Commencement	Students
01	Diploma in Counselling - 2017/2019	19.08.2017	35
02	Certificate Course in Child Focussed Community Development - 2018	09.01.2018	29
03	Certificate Course in Counselling - 2018	09.04.2018	35
04	Diploma in Counselling - 2018/2019 (For Samurdhi Development Officers)	06.07.2018	33
05	Diploma in Counselling - 2018/2020	05.05.2018	45



Table 6.13 Short Term Training Programmes conducted for the Government and Non Government Institutes

No	Programme	Beneficiaries	place	Dates	Number of beneficiaries
01	Stress Management and Human Resource Management	Officers of the Thunukkai Divisional Secretariat	Thunukkai Divisional Secretariat	02.04.2018 03.04.2018	44
02	Stress Management and Capacity Development	Preschool teachers and the Officers of the Civil Defense Force	National Institute of Social Development Kilinochchi Centre	14.05.2018 15.05.2018	40
03	Stress Management and Capacity Development	Preschool teachers Officers of the Civil Defense Force	National Institute of Social Development Kilinochchi Centre	07.06.2018 08.06.2018	35
04	Mental Health Management	Officers who work with persons with special needs	Institute of Amaidik Karangale in Mankulam	25.10.2018	28
05	Field Work Supervision Training Programme	Social Work and Counselling Supervisors	National Institute of Social Development Kilinochchi Centre		20

Certificate Course in Child Focused Community Development

The Certificate Course in Child Focused Community Development is of six month duration and it aims at career development of the officers working with children at field level and at children's homes. This course will provide opportunities to gain a National Vocational Level (NVQ) qualification in the field of child care and community development. 21 preschool teachers and child care workers had completed this training by 2018.



Activities conducted by the Kilinochchi Training Centre

- **Diploma in Counselling**
- **Certificate Course in Child Focused Community Development**
- **Short Term Training Programmes**
- **Launching the Journal of students of Diploma in Counselling**
- **Providing Counselling services**
- **Field Study tours**

Personality Development Training

Training are conducted on Management of Emotions, Communication Skills, Leadership Skills, Social Values and Human Dignity twice a month for the school children and members of the community organizations to develop their skills. The training are organized with the support of the Divisional Secretariat Offices. Students of the area are motivated to join these training courses conducted by the National Institute of Social Development.

Launching the Journal of students of Diploma in Counselling

Currently there is a scarcity of publications and books on Counselling in Tamil Medium. This journal was launched with the objective of addressing the gap in literature in Tamil Medium on the subject of Counselling for the students and professionals who are interested in the field of study.

Challenges faced by the Regional Training Centre

1. Inadequate buildings and infrastructure facilities
2. Lack of Tamil Officers to maintain the courses.



Social Development Policy, Research & Publications Division

Annual Report - 2018

Aim of the Division

To initiate, promote, conduct and collaborate in research work pertaining to various aspects of Social Work Education, Practice, Social welfare and Social Development whilst generating and propagating new knowledge pertaining to the field for present and future application.

Tasks assigned to the division

- Identify the fields of research and survey and plan to make social work and social development policies.
- Engage in Social Research to draw the attention of typical current social issues and provide information to make state policies in various fields.
- Coordinate with the relevant Ministries to provide facilities and Services to the disadvantaged families with the help of the information.
- Conducting Qualitative and Quantitative research in collaboration with the Government and Non-Governmental Organizations
- Preparing and presenting research proposals, analysis of data and preparation of research reports.
- Collecting data in the field and protecting the confidentiality of them.
- Maintaining a data bank related to research

Research Conducted by the division in - 2018

Survey on utility of NISD Diploma courses for job opportunities

Among the diplomas conducted by National Institute of social development Diploma in Social Work, Diploma in Child Protection, Diploma in Counseling, Diploma in Gerontology and Elder Care can be introduced as diploma courses based on timely necessities. The above research was conducted to find out how the above said diploma courses impact on students occupations as well as finding job opportunities. This survey was conducted using the students conferred the above Diplomas in 2017 convocation and it is a descriptive report.

Main objective

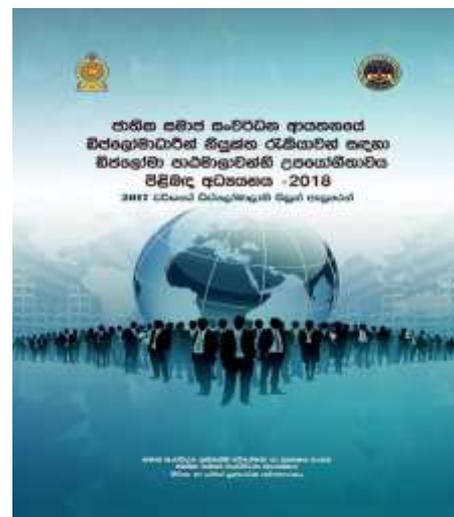
To find out how Diploma courses have impacted on finding job opportunities to Diploma Holders of the National Institute of Social Development and to indentify how these courses can be further developed.

Sub Objectives

- To identify therelevance of the Diplomas conducted by the National Institute of Social Development for current job fields
- To identify the job market for Diploma Courses
- To identify how to develop Diploma courses in accordance with modern job market.

Research methodology

Data was collected through close ended and open ended questionnaire according to survey method. Especially, data collection was done through telephone conversations as diploma holders have already been passed out after completing the Diplomas. Secondary data was also used to produce a successful and effective report.

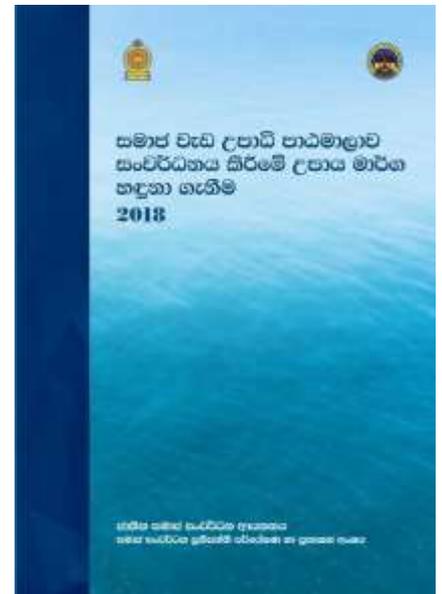




Sample was selected through purposive sampling under random sampling technique. According to the request made by the Academic Affairs Board of the national Institute of Social Development to conduct a survey about job opportunities for the Diploma Courses conducted by the Training Division. Accordingly the students who completed the Diplomas in 2017 was selected as the sample. 180 Diploma Holders completed various Diploma Courses conducted by the training Division in 2017 such as Diploma in Counseling, Diploma in Gerontology and Elder Care were selected to the study. Diploma courses were selected covering several Districts as well as in both languages such as Sinhala and Tamil.

Survey on identifying the strategies in developing BSW Degree course of NISD

In modern global society people have to face many complex social issues. It can be identified when monitoring the social context that professional intervention is needed in addressing such issues. Therefore, it is a necessity to create Social Work professionals. National institute of Social Development is a premier institute in providing Social Work professionals. It was observed that through Social Work degree the responsibility of providing professionals with theoretical and practical credibility has to be developed. Accordingly, to have a qualitative and quantitative development of Social Work professionals a research study was carried out by the Research Division.



Research Problem

Decreasing the student enrollment rate for the Bachelor of Social Work degree programme

Aim of the Research

Identifying the strategies for development of Bachelor of Social work Degree programme

Objectives of the Research

1. Identifying the actions to be taken to improve the student enrolment ratio of Bachelor of Social Work Degree programme
2. Curriculum development and upgrading according to the demand in modern job market
3. Identify the steps to be taken to create recognition for the Social work degree programme like other Social Science degrees.

Research Methodology

Mixed method was used and both qualitative and quantitative data analysis techniques were used. Questionnaires and interview method was used for data collection tools. SPSS software was used for quantitative data analysis and these are presented through tables and graphs. Qualitative data was analyzed based on scientific method. Primary and secondary data was taken into consideration when preparing the final research report.

Sample

Data was collected from undergraduates of NISD as internal sources and from past students as well as from persons who represent governmental and non-governmental organizations as external sources. Purposive sampling method was used for this research. Reasons to choose purposive sampling technique was to achieve the basic objectives of the research as well as to introduce new procedure.



Publications of the Division

Sri Lanka Journal of Social Work

Even though Social Work is not a popular subject in Sri Lanka, currently the necessity of this subject is emerging. Therefore in order to enhance Social Work education among academicians, Social Development Policy, Research and Publications Division of the National Institute of Social Development is annually publishing this Sri Lanka Journal of Social Work. This journal publishes academic and research articles of academic staff of NISD and it is a useful publication which provides guidance for Social Work Professionals.

The main theme of the journal published in 2018 was Industrialization, Modernization and Global Society. Ten research articles written in three languages were published in this journal. This year journal was a peer reviewed journal prepared according to International Journal Standards. Every research paper has been reviewed by a committee with expertise in Social Work.



Sri Lanka Journal of Social Development

At present, many discourses are developing regarding the education field in Sri Lanka. Since modern education system is emerged through free education policies, its productivity, academic ingeniousness, benefits for the prevailing social systems has been thoroughly looked into. It is difficult to find out timely appropriate, academic discourse regarding the status of modern education and its future challenges. Especially, it hinders minimum transmitting of the research outcomes of social issues, problems towards the community. Therefore, it is important to publish academic publications which address the social issues and problems as well as useful for national policy making. In that situation, it is important to raise opportunities for academic awareness as well as to use the knowledge in active manner among academic communities in universities and other academic, research and training divisions.

Accordingly the refereed journal contains scholarly academic articles of the international standards. As an outcome under the theme of “Social Development and Welfare Programs in Sri Lanka” this journal was published considering the timely social need. Collection of articles and research papers written in track of social science subjects were published in both Sinhala and English languages. Nourishing Sri Lankan community from knowledge and increase the community attention towards contemporary Social issues and trends as well as to influence persons for positive reactions and community interventions according for





such situations is important through writing. Hence, this publication has tried to produce a fruitful research based and analytical discourses.

Newsletter

Newsletter is an annual publication of the Social Development Policy, Research and Publications Division of the National Institute of Social Development. However from 2018 it was published as a quarterly publication in order to give publicity and create awareness on academic and other programmes of the NISD promptly. Therefore, three Newsletters are published in year 2018. Main objective of Newsletter is to publish academic, training and research programmes as well as upcoming and ongoing events and activities of the NISD.



E-Journal

This is a biannual journal which publishes articles according to the trilingual policy under the theme of “Social Work interventions for contemporary social issues”. Since Government has recommended the necessity of social work interventions for finding solutions for contemporary social issues in Sri Lanka, it is practical to create a global discourse using modern technology. This e-journal published by the National institute of social development provides information on social issues as well as creates wide expansion of knowledge regarding social work education.



Intellectual Discourse 2018

National Institute of Social Development operates under the Ministry of Social Empowerment recognized by the University Grants Commission (UGC) as a degree awarding Institute, under section 25A of the Universities Act No.16 of 1978. The Social Development Policy, Research and Publication Division of the National Institute of Social Development annually publishes academic and research based publications



relevant to the discipline of Social Work and creating a literature related to Social work and providing necessary assistance for policy making as well as providing necessary guidance for knowledge enhancement of the new researchers. Especially, in order to publish the data and information disclosed through research to Sri Lankan community, academic discourse is a necessity. Prioritizing the above fact launching annual publication and conducting an open discussion was conducted on 21st August 2018 with the distinguished participation of the Hon. P.Harrison, Minister of Social Empowerment and under the guidance and directions of Mrs. Shirani Weerakoon, Secretary to the Ministry of Social Empowerment.

Objectives

- To publish the data and information as well as academic knowledge gathered through research
- Identifying new social trends and challenges
- Analysis and discuss the data and information disclosed through research
- Identifying new research dimensions and increasing motivation for research
- Providing active contribution for government policy making

Scholars participated in the Intellectual Discourse Programme with their respective research topics

Index	Name	Academic Publication	Research Topic
01	Dr. Sarathchandra Gamlath	Sri Lanka Journal of Social Development	Volunteering and community Connection: A lesson from Australian Model of Community Volunteering
02'	Rev. Omalpe Somananda Thero	Sri Lanka Journal of Social Work	සමාජ ප්‍රත්‍යයක වැඩ පරිච්ඡේදය වාර්තාකරණය
03'	H.M.S. Niroshani	Sri Lanka Journal of Social Work	Case management Intervention for Poverty Alleviation
04'	Rangika Chithrani Ketapearachchi	Sri Lanka Journal of Social Development	Employee Motivation: Empirical Evidence from Sri Lankan Public Sector
05	B.G.I.M. Samarasinghe	Sri Lanka Journal of Social Development	ප්‍රජා මානසික සෞඛ්‍ය ක්‍ෂේත්‍රය තුළ ආයතනගතකරණය පදනම් කරගත් සමාජ වෘත්තීයවේදී මය මැදිහත්වීම

The above presentations focused on the theme of eradication of poverty.

Feedback

- A commendable appreciation was given by intellectuals to the state sector for organizing such academic discourse
- Especially, intellectuals' opinion was that conducting such academic programmes was a national necessity and it is a good start for upcoming academic intellectual discourses
- Students opinion was that this intellectual discourse with a diversity was a support to enhance their knowledge
- Participants' opinion was that such discourses should be organized in future as well and it is important to organize it as a continuous programme.
- Intellectuals stated that it is important to provide 30 minutes for the researchers to present and if 3 hours could be allocated for intellectual discourse would be even productive.
- Participants suggested organizing as a one day programme in future.





Staff Development Workshop

The Social Development Policy, Research and Publications Division was conducted a Staff Development to develop academic staff of NISD. The workshop was conducted to disseminate knowledge about quantitative and qualitative data collection methods and data analysis software. The main objective of this workshop was to improve quantitative and qualitative research skills and data analysis skills of academic staff. Senior Lecturer, Mr. A.R.N.D. Ramanayake, from Sports and Recreation Management Degree Programme, Department of Sport Science and Physical Education, University of Kelaniya contributed as the resource person of the workshop.



Library



NISD library is a special academic library. A special collection of books is available on social work, sociology, psychology, counseling, elder care, child protection and social welfare at this library. Currently there are more than 26,500 published and unpublished books, translated documents, and electronic publications. Also there are encyclopedias, dictionaries and local and international publications in three languages.



Organization of the Library

The library consists of two sections Reference and Lending sections.

The books are classified according to the internationally accepted Dewey's decimal classification. Currently a programme is being launched to automate the library.

Opening hours of the library

Weekday from 8.30 a.m to 4.15 p.m

Saturdays from 9.00 a.m to 2.00 p.m

(Except on government holidays)

Special collection

- Collection of government publications
- Collection of institutional publications
- Collection of student's project reports
- Collection of translated articles.
- Collection of newspaper articles.
- Collection of past question papers.
- Collection of postgraduate dissertations.

Computer Data Base

PURNA data base (for the collection of library books) - 2013

TRNS Data base (for the collection of translated article) - 2015

REPORT data base (for social work post graduate dissertations) - 2017

Library Publications

- Translated article index (for the collection of translated articles) – 2015.
- Library handbook – 2016.
- Bibliography of research reports (Master of Social Work) programme - 2017.

Membership of Library

- Diploma holders of NISD.
- Academic staff members of NISD.
- Non-academic staff members of NISD.
- External lecturers of the NISD.
- Faculty board members.
- Undergraduates and researchers of different fields in Sri Lanka, with the permission of Director General (only for reference).

Library

1. Purchased books worth of Rs. 500,000/- in all three languages to the library in 2018 for students.
2. Conducted an awareness programme for new members of the library.

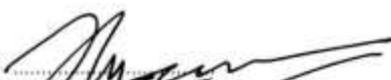


**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF FINANCIAL POSITION
AS AT 31st DECEMBER**

(All amounts are in Sri Lankan Rupees)

	NOTE	2018	2017
ASSETS			
Current Assets			
Inventories	01	587,869	688,931
Prepayments	02	543,856	477,036
Staff Debtors	03	15,153,345	16,071,938
Receivables & Deposits	04	17,916,860	9,128,791
Cash and Cash Equivalent	05	41,685,433	30,448,315
		75,887,363	56,815,010
Non Current Assets			
Property, Plant & Equipment	06	50,191,039	38,427,678
Advance Payments	07	2,694,260	2,623,825
Festiva Advance Transfer to A/C 3298038		73,750	9,952
Distres Loan Transfer to A/C 3298038		791,419	46,084
		53,750,467	41,107,540
Total Assets		129,637,830	97,922,550
EQUITY AND LIABILITIES			
Current Liabilities			
Deposit correction		227,000	-
Mahapala		12,400	12,400
Refundable Deposits & Retention	08	282,721	52,721
Accrued Expenses	09	3,694,391	3,186,054
Employee Benefits	10	688,695	828,970
		4,905,206	4,080,145
Non Current Liabilities			
Loan Fund		2,000,000	2,000,000
Funds	11	453,417	453,417
Employee Benefits	10	8,009,859	7,250,220
Differed Income	12	15,556,000	14,485,838
Capital Grant		23,280,690	24,354,909
		49,299,967	48,544,384
Total Liabilities		54,205,173	52,624,529
Net Assets		75,432,658	45,298,020
Equity			
Accumulated surpluses/(deficits)		46,161,622	29,353,729
Reserves		29,271,036	15,944,292
Net Equity		75,432,658	45,298,020

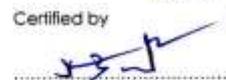
Governing Council of NISD certifying that the above given statement of financial position as at 31st December 2018 and annex other set of financial statements are prepared according to the Sri Lanka Public sector Accounting standards. Governing Council of NISD undertake the responsibilities of the financial statements.


Mr. M. M. Rajaratne
Secretary - Ministry of Primary Industries and
Social Empowerment,
Chairperson - National Institute of Social
Development


Mrs. A.S.P. Weerasuriya
Member Governing Council of NISD
Senior Assistant Secretary - Ministry of City
Planning, Water Supply & Higher Education.

A. S. P. Weerasuriya
Director (Procurement)
Higher Education Division
Ministry of Education and Higher Education
No. 18, Ward Place,
Colombo - 07.


Mrs. M.T.R. Shamini Attanayake
Director General (Covering)
National Institute of Social
Development,
M. T. R. Shamini Attanayake
Director General (Covering)
National Institute of Social Development
No. 40/A, Nawala Road,
Rajagiriya

Certified by

K.S.W. Wickramasinghe
Accountant
National Institute of Social
Development.

K. S. W. WICKRAMASINGHE
ACCOUNTANT
NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT			
STATEMENT OF FINANCIAL PERFORMANCE			
FOR THE YEAR ENDED 31st DECEMBER			
<i>(All amounts are in Sri Lankan Rupees)</i>			
	NOTE	2018	2017
Revenue	13	166,964,589	151,595,858
Other Income	14	12,020,125	5,181,556
		178,984,714	156,777,414
Less : Expenses			
Personal Emoluments	15	74,599,527	73,066,880
Administration & Establishment Expenses	16	56,308,427	56,175,815
Academic Programmes	17	5,012,627	5,485,264
Rehabilitation of Non Current Assets	18	7,110,225	4,477,056
Paid Course Programme Expenditure	19	25,590,908	28,013,858
Total Expenses		168,621,714	167,218,873
Income over Operational Expenditure		10,363,000	(10,441,459)
Less: Financial & Other Costs	20	573	1,963
Net Surplus / (Deficit) Before Other Comprehensive Income		10,362,427	(10,443,422)
Other Comprehensive Income -		-	-
Net Surplus / (Deficit) for the year		10,362,427	(10,443,422)



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF CASH FLOW
FOR THE YEAR ENDED 31st DECEMBER**

(All amounts are in Sri Lankan Rupees)

	2018	2017
Cash Flows From Operating Activities		
Net Surplus/(Deficit)	10,362,427	(10,443,422)
Adjustments For		
Transfer to NISD Fund	-	-
Prior Year Adjustments	6,445,466	3,223,124
Provisions	3,143,848	2,341,540
Depreciation	4,052,989	10,082,874
Operating Profit Before Working Capital Changes	24,004,730	5,204,116
Increase/(Decrease) in Differed Income & Capital Grant	[4,057]	6,110,767
Gratuity Paid during the year	[2,524,485]	[225,495]
(Increase)/Decrease in Nopay Bond	-	1,426,960
(Increase)/Decrease in Inventories	101,062	147,407
(Increase)/Decrease in Staff Debtors	918,593	[3,237,520]
(Increase)/Decrease in Advance Payments	[70,435]	[95,425]
(Increase)/Decrease in Special Advance Transfer to A/C 3298038	[63,798]	[9,952]
(Increase)/Decrease in Loan Deposit	[745,335]	[46,084]
(Increase)/Decrease in Prepayments, Staff Debtors & Receivables	[66,820]	[93,174]
Increase/(Decrease) in Receivables & Advances	[8,788,069]	[7,972,092]
Increase/(Decrease) in Accrued Expenses	508,337	2,204,365
Increase/(Decrease) in Payables	230,000	[22,460]
Increase/(Decrease) in Funds	-	3,904
Increase/(Decrease) in Deposit Correction	227,000	-
Cash Generated From Operations	13,726,723	3,395,317
Cash Flows From Investing Activities		
Changes in Reserves	375,280	1,719,866
Disposal of PPE	-	-
Purchase of PPE	[2,864,885]	[6,164,508]
Net cash used from investing activities	[2,489,605]	[4,444,642]
Cash Flows From Financing Activities		
	-	-
Net cash flow from financing activities	-	-
Net increase in Cash & Cash Equivalents	11,237,118	(1,049,325)
Cash & Cash Equivalents at Beginning Of the year (Note A)	30,448,315	31,497,639
Cash & Cash Equivalents at end Of the year (Note A)	41,685,433	30,448,315
NOTE A		
Cash & Cash Equivalents	31.12.18	31.12.17
Favourable Balances		
Fixed Deposits	15,214,420	15,207,493
Savings Account - NSB	391,641	353,299
People's Bank 143-1001-23298037	1,296,048	72,409
People's Bank 143-1001-03298038	24,783,324	14,815,114
Cash & Cash Equivalents at end Of the year	41,685,433	30,448,315



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 31st DECEMBER
(All amounts are in Sri Lankan Rupees)

	NISD Fund		Translation Reserves		Accumulated Fund		Total	
	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
Balance As At 31st December 2016	4,791,459		9,432,967		36,574,026		50,798,450	
Revaluation of Building			-		-		-	
Transfer to NISD Fund 2017	1,719,866		-		-		-	
Revaluation of Land			-		-		-	
Prior year Adjustments			-		3,223,124		3,223,124	
Adjustments During the Year			-		-		-	
Surplus / (Deficit) for the Period			-		(10,443,422)		(10,443,422)	
Balance As At 31st December 2017	6,511,325		9,432,967		29,353,729		45,298,021	
Revaluation of Vehicles			12,951,464		-		12,951,464	
Transfer to NISD Fund 2018	375,280		-		-		-	
Revaluation of Land			-		-		-	
Prior year Adjustments			-		6,445,466		6,445,466	
Adjustments During the Year			-		-		-	
Surplus / (Deficit) for the Period			-		10,362,427		10,362,427	
Balance As At 31st December 2018	6,886,605		22,384,431		46,161,622		75,432,658	



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st DECEMBER
(All amounts are in Sri Lankan Rupees)

2018 2017

NOTE - 01 - INVENTORIES

Inventories - Consumables	Schedule 01	587,869	688,931
		587,869	688,931

NOTE - 02 - PREPAYMENTS

Computers & Printers		8,578	-
Photocopy Machines-PC 057003/057005		29,443	-
Fax Machine - ADL 41263		5,673	5,673
Fax Machine -84N601108		6,779	4,049
Fax Machine -84N494187		6,779	4,049
Fax Machine -84N601110		6,779	4,049
Fax Machine - AARN - 11793		5,106	-
Photo copy Machine-PC 057006		16,408	-
Photo copy Machine -SN 97984		11,213	-
Photocopy Machine - RMM03322		20,245	20,556
Photocopy Machine - K8157100342		11,213	11,213
Camera - 5X300		4,255	4,255
Photocopy Machine-L6976450009		11,876	11,876
Photocopy Machine - RMM03323		20,245	20,556
Photocopy Machine - L6906450301		11,213	11,213
Photocopy Machine - L6766902407		11,213	11,213
Photocopy Machine - PC30817		11,891	11,891
Vehicle Insurance 57 - 9640		11,400	11,989
WP KH - 4872		12,279	13,000
WP NB - 1247		109,454	122,019
WP PE - 1322		73,028	73,028
WP KR - 1799		57,377	57,182
WP NC - 5943		22,255	20,188
WP PF - 8853		3,667	3,671
WP PF - 8847		3,667	3,671
WP CAQ - 2126		51,821	51,696
		543,856	477,036

NOTE - 03 - STAFF DEBTORS

Special Advance	Schedule 11	7,600	-
Over Payment of Special Advance		-	(400)
Staff Distress Loan	Schedule 02	15,059,495	14,546,900
Festival Advance	Schedule 03	86,250	68,750
Receivable from Dr.Lakshika Liyanage(Nopay Bond)		-	1,456,688
		15,153,345	16,071,938

NOTE - 04 - RECEIVABLES & DEPOSITS

Course Fee Receivable	Schedule 10	16,861,250	8,383,700
Conference Donation from Unicef		150,000	150,000
Interest Receivable	Schedule 04	394,787	400,698
Mahapala		447,200	-
Accounts receivable - 2017		-	129,392
Refundable Deposit - BMICH		63,623	65,000
		17,916,860	9,128,791

NOTE - 05 - CASH AND CASH EQUIVALENT

Favourable Balances			
Fixed Deposits	Schedule 05	15,214,420	15,207,493
Savings Account - NSB		391,641	353,299
People's Bank 143-1001-23298037		1,296,048	72,409
People's Bank 143-1001-03298038		24,783,324	14,815,114
		41,685,433	30,448,315



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018
(All amounts are in Sri Lankan Rupees)

NOTE - 06
PROPERTY, PLANT & EQUIPMENT

6.1 Gross Carrying Amounts At Cost	Balance as at 01.01.18	Additions/Transfers	Revaluation /Transfers	Balance as at 31.12.2018
Land	7,450,000	-	-	7,450,000
Buildings	20,350,000	-	-	20,350,000
Library Books	8,217,698	395,722	-	8,613,420
Furniture & Office Equipment's	21,898,971	800,470	-	22,699,441
Machinery & Equipment's	23,726,174	1,668,693	-	25,394,867
Motor Vehicles (New)	25,798,536	-	11,701,464	37,500,000
Motor Vehicles (Old)	3,000,000	-	1,250,000	4,250,000
Rehabilitation - Buildings	1,604,894	-	-	1,604,894
Rehabilitation - Machinery & Equipment's	425,021	-	-	425,021
Rehabilitation - Motor Vehicles	1,039,877	-	-	1,039,877
	113,511,171	2,864,885	12,951,464	129,327,521

6.2 Depreciation	Balance as at 01.01.18	Charge for the period/Transfers	Disposals /Transfers	Priorityyear Adjustment	Balance as at 31.12.2018
Land	-	-	-	-	-
Buildings	14,489,770	1,611,220	-	-	16,100,989
Library Books	7,003,218	(143,489)	-	-	6,859,729
Furniture & Office Equipment's	21,165,083	(2,798,717)	-	-	18,366,366
Machinery & Equipment's	13,636,042	2,339,597	-	-	15,975,639
Motor Vehicles	12,719,591	2,919,377	-	-	15,638,968
Motor Vehicles (Old)	2,999,999	125,001	-	-	3,125,000
Rehabilitation - Buildings	1,604,894	-	-	-	1,604,894
Rehabilitation - Machinery & Equipment's	425,020	-	-	-	425,020
Rehabilitation - Motor Vehicles	1,039,876	-	-	-	1,039,876
	75,083,493	4,052,989	-	-	79,136,482

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NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018
(All amounts are in Sri Lankan Rupees)

NOTE - 06
PROPERTY, PLANT & EQUIPMENT (Contd. ...)

6.3 Net Book Value At Cost	2018	2017	Use full life In Years
Land	7,450,000	7,450,000	-
Buildings	4,249,011	5,860,230	20
Library Books	1,753,691	1,214,480	10
Furniture & Office Equipment's	4,333,075	733,888	6.67
Machinery & Equipment's	9,419,228	10,090,131	8
Motor Vehicles	21,861,032	13,078,945	10
Motor Vehicles (Old)	1,125,000	-	4
Rehabilitation - Buildings	0	0	4
Rehabilitation - Machinery & Equipment's	1	1	4
Rehabilitation - Motor Vehicles	1	1	4
	50,191,039	38,427,678	



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st DECEMBER
(All amounts are in Sri Lankan Rupees)

	2018	2017
NOTE - 07 - DEPOSITS & ADVANCE PAYMENTS		
Deposit	-	2,500
Cash Book Correction	78,810	10,875
Cash Advance - Kelaniya Hostel	2,000	2,000
Cash Advance - Thalawa Centre	5,000	-
Stamp Deposit	50	50
Refundable building Advance	638,400	638,400
Refundable building Deposit	1,970,000	1,970,000
	2,694,260	2,623,825
NOTE - 08 - REFUNDABLE DEPOSITS & RETENTIONS		
Building Deposit Retention	52,721	52,721
Retention for software development	224,000	-
Guarantee Bound	6,000	-
	282,721	52,721
NOTE - 09 - ACCRUED EXPENSES		
W.H.T 10% -Payable	220,584	-
Printing of Books Payable - Research Division	-	367,000
Audit Fees 2016 Payable	-	317,400
Water Bills Payable	22,206	37,571
Provision Audit Fees 2017	317,400	317,400
W.H.T 10% -Payable	-	73,533
Stamp Duty Payable	11,375	9,125
Cleaning - Payable	233,720	215,656
Communication - Payable	148,834	129,100
Legal Expenses Payable	-	80,000
E.P.F. -Payable	907,360	869,082
E.T.F. -Payable	138,081	130,362
Electricity bills- Payable	377,303	370,308
Provision Audit Fees 2018	317,400	-
Union & Welfare payable	350	-
BSW Exam duty payments	600,950	-
Salaries - Payable	131,282	2,384
Security - Payable	267,548	267,133
	3,694,391	3,186,054
NOTE - 10 - EMPLOYEE BENEFITS		
Employee Benefits - Non Current	8,009,859	7,250,220
Employee Benefits - Current	688,695	828,970
	8,698,554	8,079,190
NOTE - 11 - FUNDS		
Ranjani Jayalath Fund	18,904	18,904
Daniel's Sanders Fund	274,514	274,514
Imandi Ronali Fund	25,000	25,000
Jegarasasingham Fund	5,000	5,000
Rosanayagam fund MSW	30,000	30,000
TG & MG Fund MSW	50,000	50,000
M.M.M. Nazeer & Family fund	50,000	50,000
	453,417	453,417
NOTE - 12 - DIFFERED INCOME		
Differed Income	15,556,000	14,485,838
	15,556,000	14,485,838



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	2018	2017
NOTE -13 - REVENUE		
Government Allocation		
Recurrent	122,620,000	114,555,000
Capital	12,074,219	7,583,846
Paid Courses Income	32,270,370	29,457,012
Schedule 07	166,964,589	151,595,858
NOTE -14 - OTHER INCOME		
Interest from Fixed Deposits	1,561,836	1,711,747
Interest from Distress Loan	637,001	563,947
Interest from Special Advance	4,037	4,785
NSB Savings Account Interest	14,880	13,753
Unrecognised Deposit 037	21,000	-
Unrecognized Deposit 038	661,800	-
Income for Convocation	1,597,700	519,819
National Conference - 2017	6,000	556,000
World Vision Lanka	54,780	-
Cloak rent	87,550	327,800
Other Receipts	1,261,891	81,223
Lakshika Liyanage Bond Income	-	327,012
Cloak Fine	17,900	61,600
BSW	976,000	770,200
Arrears Loan Interest	9,703	12,108
Vehicle Charges Deductions	3,000	6,000
Mental Health Day	1,391,015	-
Sri Lanka Army	45,000	-
Annual Auction Income	53,750	13,199
BSW Repeat Examination Fees	7,900	36,800
Hostel Income - Thalawa , Kelaniya & Ranna	296,200	164,340
Library & Photocopy Income	10,753	11,224
Income collect on behalf of Government consolidated fund	1,907,955	-
Surcharge from basic salary	92,884	-
Insurance Claim	80,381	-
Tender Document Fees	20,000	-
Library Fine Income	4,009	-
Intellectual Disclosure Programme Fee	275,000	-
Mahapola	920,200	-
12,020,125	5,181,556	
NOTE - 15 - PERSONAL EMUOLUMENTS		
Salaries & Wages	42,766,976	40,722,732
EPF - 12%	6,687,384	6,195,931
ETF - 3%	1,671,846	3,229,420
Holiday Payment	30,108	5,829
Over Time	731,602	688,424
Chairman Allowances	337,500	270,006
COL Allowances & Language Allowances	17,163,573	18,667,255
Secondment & Council Allowances	2,066,689	945,744
Employee Benefits Provision	3,143,848	2,341,540
74,599,527	73,066,880	
NOTE - 16 - ADMINISTRATION & ESTABLISHMENT EXPENSES		
Travelling Expenses - Domestic	140,667	121,756
Travelling Expense - Foreign	1,103,547	333,143
Stationary & Office Requisites	1,905,392	1,308,785
Fuel	1,357,150	1,452,814
Others	-	-
News papers & Magazine	184,552	174,595
Uniforms	36,000	72,000
Vehicle Maintenance	1,217,681	751,557
Plant, Machinery & Equipment Maintenance	655,190	437,822
Building & Structures Maintenance	16,790	5,000
Transport	21,990	42,086
Postal & Communication	1,370,821	1,572,175
Laying the Foundation Stone Ceremony at Seeduwa 26/10/2017	-	19,000
Bank Charges	632	-
Regional Centres Expenses	313,188	-



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NOTE - 16 - ADMINISTRATION & ESTABLISHMENT EXPENSES (Contd ...)

Electricity Expenses	4,980,156	5,254,726
Water Expenses	360,354	407,375
Building Rents & Local Taxes	26,401,080	25,861,080
Cleaning Service	2,713,794	2,744,090
Others - Services	890,270	1,323,478
Security Service	3,319,903	3,224,751
Staff Development	126,750	243,708
Audit Fees	317,400	317,400
Depreciation - Building	1,017,500	1,017,500
Library Books	193,226	780,469
Furniture & Office Equipment's	1,055,176	3,236,379
Machinery & Equipment's	2,339,597	2,468,672
Motor Vehicles	4,269,621	2,579,854
Legal Fees for rent agreement	-	115,200
Legal Fees for court case	-	80,000
Stamp Duty for Building Rent Agreement	-	230,400
	56,308,427	56,175,815

NOTE - 17 - ACADEMIC PROGRAMMES

Bachelor of Social Work Degree (BSW)	3,004,072	3,064,192
Affiliation Expenses	-	13,046
Bursary - BSW	1,372,500	1,561,500
Research Expenses	550,360	646,772
Training Expenses	85,695	199,755
	5,012,627	5,485,264

NOTE - 18 - REHABILITATION OF NON CURRENT ASSETS

Rehabilitation of Vehicle	2,291,344	1,931,869
Rehabilitation of Building & Structure	1,786,838	1,212,163
Rehabilitation of Plant Machinery	3,032,044	1,333,024
	7,110,225	4,477,056

NOTE - 19 - PAID COURSE PROGRAMME EXPENDITURE

3K Project	177,000	-
Elder Care 2015/2017 (Ranna)	62,085	327,968
Dip in coun: Kandy 2015/2017 (T)	111,794	597,480
Social Services Officer Programme	24,160	-
Dip in Coun Ampara 15/17(Tamil)	652,260	342,102
Dip in coun/Battli (2015/2017)	61,500	777,521
Elder Care 2015/2017 (Anu)	109,000	590,808
Dip in social work 2018/19	63,273	-
Dip in Coun Vavuniya 15/17(T)	-	494,780
Sri Lanka Army	14,000	-
Ampara Coun, 15/17 (Sin)	142,625	328,492
Child Protection Batticaloa 15/16	-	68,000
Certificate Co.in Coun:-Aranayake	59,389	82,590
Training for Rehabilitation Officer .Co 16	-	21,780
Dip in social works 16/17-Ranna	551,879	840,013
Certi.co.in child focused 17/18	214,350	19,960
Course on Technical Methods	-	27,000
MSW 2017/2019	-	126,944
Dip In counselling Programmes	-	772
Dip in cou.Ampara 2017/19-Sin	637,589	18,790
Dip in coun Kili 2017/19(Tamil)	792,222	224,249
Dip in coun. 16/18 Colo. (S)	689,309	787,943
Dip in coun. 16/18 Colo. (T)	761,574	1,025,654
Dip in coun. 16/18 Colo. (E)	613,142	444,000
Dip in co. Kandy 2018/20 -Tamil	669,509	-
Dip in coun. Ampara 2017/19-T	1,133,588	-



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NOTE - 19 - PAID COURSE PROGRAMME EXPENDITURE (Contd ...)

Thalawa Coun 2015/2017 (Tamil)	1,800	3,522
Counselling Tamil Col 2015/2017	15,000	601,336
Thalawa Coun 2015/2017 (Sin)	17,700	336,033
Dip in Coun 2015/2017 (Sinhala) Co	45,800	1,261,587
MSW 2015/2017	4,000	197,348
Convocation	2,207,223	597,421
Y Rasanayagam Fund Expense	5,000	-
Imandi Ronali Fund	2,750	8,000
Higher Dip in Coun 14/16 (T&Sin)	-	20,000
Short Term Programme	-	31,680
Mental Health Day	1,533,213	-
Positive Aging Programme	14,850	-
Daniel's Sanders Fund	5,000	5,000
Dip. in co. 2018/20 Engli-Colo	460,900	-
Jegarasasingham Fund	5,000	5,000
Soysa Fund	5,000	5,000
TG & MG Fund Expense	5,000	-
M M M Nazeer & Family Fund Expenses	-	2,000
Dip.in.Counseling 2013/15 Tamil	50,000	5,000
Ranjani jayalith Fund Expense	-	5,000
MSW 2013/2015	10,000	-
Sign Language 16/17	375,000	2,088,961
MSW 2016/2018	1,112,476	1,165,850
Tokai Programme	87,000	131,800
Elder Care 2018/20 - Sin	167,280	-
Certificate co.in cou Kil-2018	156,176	-
MSW 2018/2020	787,006	-
Women killinochchi(2014/16)(II)	-	15,000
2025 Programme - Monaragala	97,145	-
Women Empowerment Programme	156,808	-
Intellectual Disclosure Programme	241,900	-
World Vision Lanka	32,011	-
Yowunpuraya	73,904	-
Dip.in.Coun.(2013/15) Sin -Colombo	-	40,000
National Conference	50,250	-
Dip. in co. 2018/20 Tamil-Colo	390,511	-
Dip in co. Kil 2018/20 (T)	545,967	-
Dip in Community Correction 16/18	-	957,051
Divinaguma 2016	-	163,197
Dip in cou. Kandy 18/20 - S	3,500	-
Dip in community Cor 16/18 (T)	276,263	124,474
Dip in community Cor 16/18 (S-I)	595,857	472,945
Dip in community Cor 16/18 (S-II)	705,548	293,780
Dipl in Child Prot 16/18 Puttalam	-	36,139
National Conference 2017	-	1,161,251
Women Killinochchi(13/15) (I)	-	3,000
Stromme Foundation Program 2015	-	54,900
Dip in co. 2018/19 Samurahi	1,127,098	-
Child Focused Com D (Kilili 2016)	-	25,617
Child Focused Com D (Battli 2015)	-	59,618
Dip in Coun Thalawa 2016/18	703,021	693,331
Dip Coun Batticaloa(T) 2016/18	1,697,672	1,120,153
Dip in Counseling 16/18-Puttalam	238,414	909,201
Dip in coun Killinochchi 16/18-T	170,886	860,239
Certificate co.in coun 2017/18-I	572,580	-
Dip Child Pro 16/18 (Anuradhapura)	163,142	943,216
Dip Child Pro 16/18 (Killinochch) T	90,000	1,621,876
Dip Child Pro 16/18 (Monaragala)	185,938	738,019
Dip Child Pro 16/18 (Ampara)	341,009	1,039,846
Mahapola	920,200	-
Dip. in cou. 2018/20 Sin -Colo	470,943	-
Dip in co. Thalawa 2018/20	526,151	-
Dip in co. Trinco 2018/20-Tamil	239,672	-



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NOTE - 19 - PAID COURSE PROGRAMME EXPENDITURE (Contd)

Dip Child Pro 16/18(Batticaloa)	164,008	1,210,206
CKDU Research	-	1,820,203
Asia foundation 2018/19	197,090	-
DSW Shanthiyam Vavuniya 14/15(T)	-	2,396
DCP Shanthiyam Jaffna 14/15(T)	-	30,817
	25,590,908	28,013,858

NOTE - 20 - FINANCIAL & OTHER EXPENSES

WHT 10% on Fixed deposits Interest	573	1,963
	573	1,963

NOTE - 21 - UNRECOGNISED CONTRACTUAL COMMITMENTS

There were no commitments existing as at the reporting date.

NOTE - 22 - CONTINGENT LIABILITIES AND CONTINGENT ASSETS

22.1 Contingent assets

There were no material Contingent Assets as at the reporting date.

22.2 Contingent Liability

There were no material Contingent Liabilities existing as at the reporting date to be disclosed

NOTE - 23 EVENTS OCCURRING AFTER THE REPORTING DATE

NOTE - 24 - RELATED PARTY TRANSACTIONS

National Institute of Social Development considers its Members of Governing Council as the Key Management Personnel of the institute.

During the year 2018 there were no transaction take place with Key Management Personnel and their close family members , such require disclosure as per the LKAS 24- Related Party Disclosure.



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
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2018 **2017**

SCHEDULE - 01 INVENTORY - CONSUMABLES

	2018	2017
C.R.Book - I	782	1,748
C.R.Book -II	-	2,730
C.R.Book -III	3,770	4,070
C.R.Book -IV	600	3,450
C.R.Book- V	1,800	1,900
Toner -2309 - Toshiba	33,750	-
Memo Book	3,922	3,922
Field Book	4,860	10,350
Masking tape 1"	1,495	1,950
Bristol Board	2,178	4,100
Toner 2520 Canon	29,250	-
A4 Paper(pkt)	41,895	98,800
DVD	602	1,075
Blue Tag (pkt)	8,225	4,700
Binding tape 2"	3,060	2,475
Clip chart (pkt)	8,450	5,120
Cartridge-8X/3	2,500	2,500
Bulldog Clip	315	330
Drawing pin (pkt)	225	98
Duster	1,235	7,000
Dimial Paper	488	1,706
Duster Witte Board	1,235	1,805
Envelop - 6X4	125	428
Envelop - 9X4	1,615	3,960
Envelop - 10 X 8	-	38
Envelop - 7X5	83	400
Envelop - 15X10	10,382	8,924
Life boy	3,248	3,300
Lux	275	385
Paying Voucher Books	28,520	46,190
Erasor	50	460
Pin stapler 369	840	1,155
File Tag	2,816	7,721
File Covers	6,328	13,392
File Covers (Printed)	175	30,100
Ball Point Pen	5,890	16,946
File Box	5,225	26,235
File Plastic	6,825	6,825
Full Sheet (Rule) (pkt)	16,200	10,350
Foot Ruler	810	810
Ribon (Epson Lq 2080)	6,700	-
Cello Tape 1"	765	782
Cello Tape 2"	-	1,350
Pen light Battery	480	210
Gum Tube	1,900	5,035
Transparency Sheets	488	3,425
Red Tape	2,600	2,400
Twinge Ball	900	1,935
Magnet Batten	-	2,090
Paper Computer(S) 9 1/4 X 11 1/4	1,650	1,250
Cartridge-702	2,500	5,000
Cartridge-22	5,000	7,500
Box File - Half	7,410	4,200
Sign Pen	380	990
Pin stapler 23 X 08	115	230
Pin stapler 23 X 10	105	210
Tube Light 2"	-	2,520



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SCHEDULE - 01 INVENTORY - CONSUMABLES (Contd ...)

Paper Computer 15 X 11	4,200	2,100
A/3 Paper(pkt)	17,875	5,500
Legal Paper(pkt)	11,880	9,735
A/4 Colour Paper(pkt)	19,475	1,730
Suspension File	2,250	-
Book End	45,100	-
Paper Clips(pkt)	1,140	1,333
Paper Pin	1,416	1,741
Typing pepper	6,930	19,135
Pencil	330	-
Pencil Cuter	30	105
Pen High Light	665	2,755
Pen Permanent Maker	-	220
Magazine Holder	15,600	-
Pad Ink Bottle	1,350	1,530
Platignum Pen Set 12 (Colours)	3,990	11,220
Platignum Pen Set 06 (Colours)	2,645	880
Stencil Roll (For Duplicating Machine)514	7,250	7,250
PG 40 Cartridge	6,200	2,950
Stamp Pad	700	1,120
Battery	100	1,680
Tippex	2,250	1,330
Toner 2520	-	37,000
Toner - 1020	13,000	32,500
Toner - 2015	-	7,300
Toner - 1102	33,000	19,800
Toner - 1005	6,750	33,750
Toner - 2450	-	14,750
Toner - 514	-	6,750
Toner - 1230D	17,250	4,850
TN- 2280 Toner Cartridge	10,250	-
Masking tape2'	1,470	2,415
CD	2,438	270
One side carbon	475	-
White Board Maker	800	6,175
file separeat	1,040	-
Pin stapler 23 X 13	290	290
Pin stapler 23 X 17	165	165
Pin stapler 23 X 20	350	350
Pin stapler 23 X 24	390	390
Ronio Papers	12,640	20,540
Toner - 2280	-	20,500
Toner - 2209	-	32,250
Toner HP 102A	53,400	-
Toner Sp 2205 FNW	11,750	-
	587,869	688,931

SCHEDULE - 02 STAFF DISTRESS LOAN

Non Current

Dr. Riddley Jayasinghe	-	108,000
Mrs. L. K. Pushpakanthi	200,900	166,900
Mr. K. M. Y. Karunaratne	154,000	163,500
Mrs. V. G. Vasudevan	110,000	230,000
Mr. K.S.W.Wickramasinghe	213,500	175,000
Mrs. G. M. S. P. Wijesekara	213,800	227,800
Mr. V. Jeyaruban	115,000	205,000
Mrs. R.P.D. Arunadi	228,400	-
Mr. S. Haritharamotharan	163,950	235,950



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SCHEDULE - 02 STAFF DISTRESS LOAN (Contd)

Mrs. L.C.I Jayasena	233,200	-
Mrs. S. Shamila	120,800	189,200
Mrs. H.M.S Niroshani	245,650	188,650
Miss. H.M.D. Subodhini Herath	158,800	227,200
Mrs. K. P. D. Niroshika	160,000	250,000
Mrs. K. S. Wedisingha	179,200	121,400
Mr. H. I. Prasad	124,600	193,000
Mr. B. K. S. Karunaratna	120,400	178,000
Mrs. A.M.K.L Adikari	181,600	158,800
Mrs. K.P.C. Nimalika	185,160	-
Mrs. H. K. S.S. Srikumara	111,850	169,450
Dr. P. P. G. C. Siriwardena	-	239,200
Mrs. B. A. N. P. Wijebandara	239,500	212,600
Mr. D. M. W. K. Chandrasiri	243,600	211,500
Miss. K. N. Samanthi	-	175,900
Mrs. C. H. D. Hettiarachchi	196,750	98,900
Mrs. R.M.R.D. Rathnayaka	173,900	231,500
Mrs. M. K. Palihakkara	236,200	228,200
Mrs. U. D. D. Ushetti	235,200	218,900
Mrs. N.K. Manathunga	217,500	176,200
Mr. A.H. Indika Sanjeeva	233,200	-
Mrs. D. M. P. Dissanayaka	240,200	237,400
Mrs. P. D. D. Peiris	200,800	245,900
Mr. H. M. U. Herath	233,000	224,500
Mrs. G. L. C. Nilmini	-	170,080
Mrs. M. I. S. Neelakanthi	180,000	240,000
Mr. M.L. Minidu Sathsara	206,760	-
Mrs. Seetha Rathnayake	198,100	246,100
Mrs. H. L. N. S. Uyanage	209,500	230,500
Mrs. A.M.C. Gunasekara	219,100	157,380
Mrs. Y. Madawalage	241,600	212,320
Mrs. Nadeeka P. De Silva	245,800	210,100
Mr. W.G.I Prasad	166,580	154,100
Mrs. M. S. A. Fathima Fareeha	47,200	74,800
Mr. W. Wimal Ranjith Silva	232,040	167,020
Mrs. R. Darshani	194,660	119,700
Mr. S. E. Mendis	195,160	166,450
Mrs. A. D. Jayasinghe	199,060	132,800
Mrs. R. S. K. Pinto	229,260	162,600
Mrs. W. A. S. V. Lakmali	175,050	185,450
Miss N. H. Hewapathirana	154,300	191,500
Miss. H. Seelawathi	226,440	200,240
Mrs. W.M.S. Muhandiram	65,507	86,700
Mr. H. K. D. W. Darmasri	145,980	181,980
Mrs. I. M.D.R. Maduwanthi	200,400	172,480
Mr. P. R. Dayananda	163,100	205,100
Mr. P. Widdanapathirana	232,960	205,570
Mr. A. A. U. Rupasinghe	246,480	181,200
Mr. P. H. C. Janaka Kumara	200,240	181,690
Mr. J. A. Samantha	147,190	184,390
Mr. S. A. R. Chandana	185,260	72,000
Miss. M.D.J.S. Gamage	154,640	189,440
Mr. T.D. Ariyadasa	128,410	164,410
Mr. W. Isuru Nimesh Silva	217,560	168,550
Miss. M.H.L.C. Dayaratna	187,260	-



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SCHEDULE - 03 STAFF FESTIVAL ADVANCE

Mr. A.H.Ubaidullah	-	2,500
Mr. J.A.P. Jayasingha	6,250	-
Mrs. Manjula Wijesekara	10,000	-
Mr. W.P.A.P. Sampath Thushara	10,000	10,000
Mrs. V. Balamathi	10,000	-
Mr. M.S.M. Asmiyas	1,250	5,000
Mrs. M. S. A. Fathima Fariha	-	5,000
Mrs. P.D.D. Peiris	1,250	-
Mrs. R. Darshani	8,750	7,500
Mrs. W. A. S. V. Lakmali	10,000	10,000
Mr. U.N.S. Silva	10,000	10,000
Mrs. I.M.D. Roshini Maduwanthi	10,000	10,000
Mrs. W.M.S. Muhamdram	8,750	8,750
	84,250	68,750

SCHEDULE - 04 INTEREST RECEIVABLE

M.M.M. Nazeer & Family Fund	143-6001-0000-3306-9	2,574	1,908
Daniel Sanders	20001-17-85290	1,156	1,035
Daniel Sanders	20001-17-31696	90	-
Daniel Sanders	20001-16-06930	4,388	3,389
Daniel Sanders	20001-05-39449	5,190	4,830
Daniel Sanders	20001-05-41842	2,573	1,587
Daniel Sanders	143-6001-0000-2693-2	2,518	1,913
Swarna Jayalath	20001-16-06956	1,013	782
People's bank	143-6001-0000-1780-8	4,563	4,831
People's bank	143-6001-0000-1779-1	4,563	4,831
People's bank	143-6001-0000-1781-7	4,563	4,831
People's bank	143-6001-0000-2419-5	15,866	17,452
People's bank	143-6001-0000-2421-1	15,866	17,452
People's bank	143-6001-0000-2152-6	15,866	15,271
People's bank	143-6001-0000-2153-5	15,866	15,271
People's bank	143-6001-0000-2026-0	8,565	9,662
People's bank	143-6001-0000-2024-2	8,565	9,662
People's bank	143-6001-0000-2027-9	8,565	9,662
People's bank	143-6001-0000-2025-1	8,565	9,662
People's bank	1436001000037289	25,555	26,178
People's bank	1436001000037270	25,555	26,178
People's bank	1436001000037261	25,555	26,178
People's bank	1436001000037252	25,555	26,178
People's bank	1436001000037243	25,555	26,178
People's bank	1436001000037234	25,555	26,178
People's bank	1436001000037225	25,555	26,178
People's bank	1436001000037216	25,555	26,178
People's bank	1436001000037207	25,555	26,178
People's bank	1436001000037190	25,555	26,178
Rasanayagam peoples bank MSW	143-6001-0000-2701-2	2,244	1,700
R. Jayasingha Imandi Ronali	143-6001-0000-2153-3	3,486	688
TG & MG Peoples bank MSW	143-6001-0000-2352-4	2,592	2,500
		394,787	400,698





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SCHEDULE - 05 FIXED DEPOSITS

M.M.M.Nazeer & Family Fund	143-6001-0000-3306-9	69,906	62,979
Daniel Sanders	20001-17-85290	30,000	30,000
Daniel Sanders	20001-17-31696	30,000	30,000
Daniel Sanders	20001-16-06930	65,000	65,000
Daniel Sanders	20001-05-39449	90,000	90,000
Daniel Sanders	20001-05-41842	29,514	29,514
Daniel Sanders	143-6001-0000-2693-2	30,000	30,000
Swama Jayalath	20001-16-06956	15,000	15,000
People's bank	143-6001-0000-1780-8	250,000	250,000
People's bank	143-6001-0000-1779-1	250,000	250,000
People's bank	143-6001-0000-1781-7	250,000	250,000
People's bank	143-6001-0000-2419-5	500,000	500,000
People's bank	143-6001-0000-2421-1	500,000	500,000
People's bank	143-6001-0000-2152-6	500,000	500,000
People's bank	143-6001-0000-2153-5	500,000	500,000
People's bank	143-6001-0000-2026-0	500,000	500,000
People's bank	143-6001-0000-2024-2	500,000	500,000
People's bank	143-6001-0000-2027-9	500,000	500,000
People's bank	143-6001-0000-2025-1	500,000	500,000
Rasanayagam peoples bank MSW	143-6001-0000-2701-2	30,000	30,000
R. Jayasingha Imandi Ronali	143-6001-0000-2153-3	25,000	25,000
TG & MG Peoples bank MSW	143-6001-0000-2352-4	50,000	50,000
People's bank	1436001000037289	1,000,000	1,000,000
People's bank	1436001000037270	1,000,000	1,000,000
People's bank	1436001000037261	1,000,000	1,000,000
People's bank	1436001000037252	1,000,000	1,000,000
People's bank	1436001000037243	1,000,000	1,000,000
People's bank	1436001000037234	1,000,000	1,000,000
People's bank	1436001000037225	1,000,000	1,000,000
People's bank	1436001000037216	1,000,000	1,000,000
People's bank	1436001000037207	1,000,000	1,000,000
People's bank	1436001000037190	1,000,000	1,000,000
		15,214,420	15,207,493



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SCHEDULE - 06 EMPLOYEE BENEFITS

Non Current

Mr. K. M. Y. Karunaratna	633,107	518,588
Mrs. M.T.R.S. Attanayaka	635,096	452,677
Mrs. V. Gowry Vasudeveni	407,233	314,822
Mrs. E.A.M.S.P. Wijsekara	179,721	134,088
Mr. Varatharajah Jeyaruban	188,510	127,871
Rev. O.Somananda Thero	-	139,788
Mr. U. L. M. Ashker	93,620	74,533
Mr. S. Hariharathamotharan	127,425	86,536
Mrs. M.K.G.I.U. Gunarathna	38,119	26,981
Mrs. C.M. Munasingharachchi	36,813	26,081
Miss. W.B.H. Jayawardena	-	27,941
Mrs. A.P.L.B. Nirukshi	5,189	-
Miss. V. Balamathy	42,601	30,064
Mrs. S. Sivakumaran	44,312	31,238
Mrs. L R Abewickrama	28,238	20,005
Miss H.M.D. Subodini Herath	29,194	20,672
Mrs. H.M.S. Niroshani	36,474	25,741
Mrs Y.H.S. Silva	23,083	13,964
Mrs. L.C.I. Silva	31,321	20,753
Mrs. L.K. Pushpakanthi	243,692	137,638
Mr. M.S.M. Asmiyas	356,236	222,004
Mrs. K. P. D. Niroshika	141,671	110,400
Mrs. K.S. Wadisingha	49,092	35,425
Mr. P.C. Hettiarachchi	42,573	31,238
Mrs. A.M.K.L. Adikari	38,012	27,941
Mr. A.H. Ubaidullah	48,202	35,298
Mr. B.K.S. Karunaratna	42,573	31,238
Mr. J.H.I. Prasad	40,948	30,064
Mr. T. Tharshan	36,685	26,981
Mrs. E. N. K. Rasangika	-	-
Mr. J.K.P.U. Keerthi	64,709	35,653
Mr. H.M.S.B. Herath	-	30,354
Mrs. H.K.S.K. Srikumara	36,257	26,981
Dr. P.P.G.C. Siriwardena	-	30,064
Mrs. B.A. N.P. Wijebandara	135,401	94,707
Mrs. A.M. Manamudali	28,934	15,375
Miss S.H.N. Madushani Silva	15,767	11,834
Mrs A.E. Jayawarne	16,303	12,229
Mrs. K.C.K.Thabrew	16,303	12,229
Mr.A.H.Indika Sanjeeva	19,584	14,645
Mr.D.M. Wasantha Kumara	131,616	108,856
Miss. K.N. Samanthi	-	33,107
Mr. S A S N Premarathna	2,807	-
Mr. K.S.W. Wickramasinghe	34,021	22,556
Mrs.C.H.D.Hettiarachchi	193,360	161,161



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SCHEDULE - 06 EMPLOYEE BENEFITS (Contd ...)

Mrs. Danushka Ussetti	66,878	52,493
Mrs. M.K. Paliakkara	-	275,454
Mrs. Nilupa Manathunga	158,536	150,259
Mrs. R.M. Renuka Damayathi	136,574	119,966
Mr. D.K.I. Wijerathna	47,961	38,677
Mr. H.C.B.Sumanapala	37,867	30,601
Mr. Y.M. Nimsath	56,174	33,536
Mr. P.L.Munasinghe	38,791	31,613
Miss. H.K.F. Rameeza	35,011	26,902
Mr. D.C.S. Gunawardhana	-	10,265
Mrs. D. M. Pushpa Dissanayaka	125,309	111,857
Mrs. P. Deepika Damayanthi	80,264	71,127
Mrs. M. I. S. Neelakanthi	209,321	182,030
Mrs. G.L.Chamila Nilmini	-	120,602
Mrs. Seetha Rathnayake	183,989	160,274
Mrs. K. M. Samalatha	-	309,857
Mr. H. M. Upali Herath	138,041	116,020
Mrs. H. L. Nayana Liyanage	105,762	92,433
Mrs. Champika Gunasekara	90,553	72,904
Mrs. Yasanthika Madawalage	48,853	41,718
Mrs Nadika Priyadarshani.Silva	53,139	44,904
Mrs. M. S. A. Fathima Fareeha	50,663	42,852
Mr. W. Wimal Ranjith Silva	53,054	46,279
Mrs. R.Darshani	25,420	20,158
Mr. S. Eranga Mendis	40,018	34,179
Mrs. G.M. Dilani Kaushalya	16,107	12,697
Mrs. A.D. Jayasinghe	22,642	17,724
Mrs. R.S.K. Pinto	18,526	14,562
Mrs.W.A.S.V. Lakmali	18,526	14,562
Mr. W.I.N.Madusanka Silva	17,860	14,049
Miss. N.H. Hewapathirana	18,526	14,562
Miss. H. Seelawathi	109,195	120,303
Mrs. T.M.Kmalawathi	26,329	24,554
Mr.U.N.Samitha Silva	13,368	10,115
Miss.U.Thasila Banu	15,965	12,036
Mr.H.K.D.Wijeyantha	19,669	16,146
Mrs. I.D.R. Maduwanthi	14,306	10,810
Miss. D.M.R. Charitha	11,012	7,805
Miss R.P.D. Arunodhi	9,992	7,134
Mr.T.D. Ariyadasa	10,311	7,319
Mr.S.M.T.B.Samarakoon	17,989	12,623
Mr. P. R. Dayananda	288,175	250,428
Mr. Pandula Widdanapathirana	109,548	94,820
Mr. A. A. Upali Rupasinghe	100,253	85,715
Mr. Janaka Kumara	48,281	41,124
Mr. J. A. Samantha	69,919	59,097
Mr. Ruwan Chandana	43,481	35,483
Mr.A.D.I. Pushpakumara	26,246	20,487
Mr.W.M.A. Bandara	43,657	33,711
Mr.Y.G.S.K. Jayalath	13,141	9,948
Mr. Jazooli Jeffry	148,522	131,870
Mr. D. M. D. Dissanayake	186,795	164,303
Mr. Amila Sampath	88,320	84,188
Mr. S. N. G. Premarathna	92,809	77,966
Mr. Dilanka Gunawardana	25,730	20,769
Mr. S.M. Asanka Jayaranga	17,532	14,249
Mr. Amila Prasad	-	19,123
Mr.Y.M.B. Gayan	21,734	14,649



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SCHEDULE - 06 EMPLOYEE BENEFITS (Contd)

Mr.D.D.M. Jayasinghe	11,656	8,820
Mr.A.S.K.Alankara	16,105	12,146
Mrs. A.V. Nishali Silva	16,105	12,146
Miss.U.R.R.L. Madushani	12,432	9,429
Mr.W.G.Inika Prasad	15,285	10,766
Mrs.K.P.C. Nimalika	15,285	14,354
Mr. D.M.Samarasena	63,273	46,625
Mrs.B.G.M.Samarasinghe	10,563	3,407
Mrs.K.W.T.K.Karandawala	10,563	3,682
Mr. N.W.T.Chinthaka	6,599	2,621
Miss. K.Kilnasamy	-	2,847
Miss. M.D.J.S.Gamage	4,955	2,050
Miss. M.H.L.C.Dayarathne	5,281	2,192
Mr. V.Kajendran	7,420	3,128
Mr. M.L.M.Sathsara	7,420	3,128
Mrs. H.P.S.Jayathilake	9,369	3,992
Mr.G.Karunakaran	9,982	4,070
Mr.J.David	6,117	2,607
	8,009,859	7,250,220

Current

Dr. Ridley Jayasinghe	-	828,970
Mrs. K. M. Samalatha	351,638	-
Mrs. M.K. Palihakkara	337,056	-
	688,695	828,970

SCHEDULE - 07 PAID COURSE INCOME

Research on Mahajana Sambandatha	-	74,997
Dip in Social Work- Ranna 16/17	725,000	441,248
Dip in co. 2017/19 Ampara-S	867,000	-
Dip in co. 2018/20 Thalawa	1,071,000	-
Dip. in co. 2018/19 Samurdhi	3,255,000	-
Dip in co. 2017/19 Ampara - T	2,422,500	-
Dip in cou. 2018/20 Kili (T)	1,027,000	-
Dip in Coun Ampara 15/17(Tamil)	-	200
Thalawa Coun 2015/2017 (Sin)	1,224,000	-
Dip in coun/Battli (2015/2017)	-	-
Elder Care 2015/2017 (Anu)	-	144,850
Training for Ministry of judicial	-	31,680
Dip in Coun Vavuniya 15/17(T)	-	-
Certificate co.in coun 2017/18-I	352,000	528,000
Ampara Coun, 15/17 (Sin)	-	-
Child Protection Batticaloa 15/16	-	-
Counselling Tamil Col 2015/2017	-	1,000
Counselling 2015/2017(Sinhala)	-	180,000
MSW 2015/2017	1,000	132,000
MSW 2018/20	2,043,000	-
DSW 2018/19	20,700	-
Women Empowerment Programme	156,808	-
3K Project	194,700	-
MSW 2016/2018	1,876,250	1,876,250
Dip in coun. Kili-2017/19 Tamil	-	816,000
Dip in Coun Thalawa 2016/18	1,224,000	816,000
Dip.in.Counseling 2013/15 Tamil	-	1,000
Unicef Donations for Chi Protection	-	300,000



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SCHEDULE - 07 PAID COURSE INCOME (Contd)

DSW 2016/18	-	300
Course in child focused 17/18	247,500	82,500
Dip in coun 17/19 Thalawa-(sin)	-	816,000
Dip in co. 2018/20 Kandy (T)	1,377,000	-
Dip in co. 2018/20 Colo (S)	1,020,000	-
Dip in co. 2018/20 Colo (T)	1,020,000	-
Higher Dip in Coun 14/16(T&Sin)	-	3,000
Dip in co. Trinco 2018/20 Tamil	1,122,000	-
Dip in coun.16/18 Colo (T)	1,020,000	1,530,000
Dip in counseling 16/18Colo (E)	892,500	892,500
Thalawa Centre	-	109,950
Dip in Coun 16/18 Sinhala-Colo	1,275,000	1,275,000
CKDU Research	-	1,927,500
Dip in co. 2018/20 Colo - E	688,500	-
Programme Income	-	781,487
Sign Language 16/17	-	1,837,000
Dip Coun Batticaloa(T) 2016/18	1,239,300	2,272,050
Dip in Counseling16/18-Puttalam	204,000	1,326,000
Dip in Coun Killinochchi16/18-T	1,224,000	1,020,000
Dip in Community Correction16/18	1,701,000	1,944,000
Elder Care 2018 (Ranna)	1,071,000	-
Dip Child Pro 16/18(Anuradhapura)	102,000	1,530,000
Dip Child Pro16/18(Kilinochchi)T	127,500	1,912,500
Dip Child Pro 16/18(Monaragala)	107,100	1,606,500
Dip Child Pro 16/18(Ampara)	111,000	1,665,000
Dip Child Pro 16/18(Batticaloa)	102,000	1,530,000
Child Focused Com D(Kill 2016)	-	52,500
Dip in social work - 2018/2019	1,132,752	-
Social Development Officers Programme	26,260	-
	32,270,370	29,457,012



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SCHEDULE - 10 COURSE FEES RECEIVABLE

Dip in Child Protection 16/18	-	-
Dip in Coun Thalawa 2016/18	480,500	1,239,500
Dip in coun.16/18 Colo (T)	223,000	709,750
Dip in counseling 16/18Colo (E)	253,450	353,450
Dip in Coun 16/18 Sinhala-Colo	-	534,250
Dip in coun 16/18 Thalawa-(sin)	893,925	1,699,925
Dip in coun. Killi-2016/18 Tamil	248,000	1,245,000
Certi.co.in child focused 17/18	63,000	85,000
Dip in Child Prot - Batt 16/18	30,000	30,000
Dip in child Prot - Amp16/18	64,825	105,825
Dip in Child Prot - Anu 16/18	1,250	18,000
Dip in Coun - killino - 16/18	190,000	215,000
Dip in Coun - Puttalam - 16/18	12,000	12,000
Dip in Coun - Batt - 16/18	29,500	246,500
MSW 2016/2018	991,600	1,541,000
Diploma in Sign Language	336,000	348,500
MSW 2018/2020	75,150	-
Dip in co. 2017/19 Ampara-5	1,337,050	-
Dip in co. 2018/20 Thalawa	954,000	-
Dip. in co. 2018/19 Samurdhi	3,448,500	-
Dip in co. 2017/19 Ampara - T	2,383,000	-
Dip in cou. 2018/20 Kill (T)	313,000	-
Dip in co. 2018/20 Kandy (T)	817,000	-
Dip in co. 2018/20 Colo (S)	923,000	-
Dip in co. 2018/20 Colo (T)	379,000	-
Dip in co. Trinco 2018/20 Tamil	1,649,000	-
Dip in co. 2018/20 Colo - E	765,500	-
	16,861,250	8,383,700

SCHEDULE - 11 SPECIAL ADVANCE

Amila Prasad	1,600	-
K K Wimal Ranjith Silva	2,000	-
Y.Madawalage	2,000	-
H.M.Upali Herath	2,000	-
	7,600	-



2. Financial Statements

2.1 Qualified opinion

In my opinion, except for the effects of the matters described in paragraph 2.2 of this report, the financial statements give a true and fair view of the financial position of the National Institute of Social Development as at 31 December 2017 and its financial performance and its cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

2.2 Comments on Financial Statements

2.2.1 Sri Lanka Public Sector Accounting Standards

As useful lifetime had not been reviewed annually in respect of non-current assets in terms Section 65 of Sri Lanka Public Sector Accounting Standard 07 even though 2 vehicles costing Rs. 3,000,000 had been fully depreciated but are being further used. Accordingly, the estimated error arisen had not been rectified as per Sri Lanka Public Sector Accounting Standard 03.

2.2.2 Accounting Deficiencies

The following observations are made.

- (a) The expenditure amounting Rs.435,850 incurred for the internal telephone system by the institute had been accounted as rehabilitation expenses instead of it accounting as fixed asset expense, as such depreciation provision of Rs.50,690 had avoided for the year under review and the deficit of the year had been overstated by Rs.385,160.
- (b) Contribution money of the Employees Trust Fund from the period from January 2006 to December 2014 amounting to Rs.1,120,291 had been paid in the year under review. Even though these payments should be adjusted as adjustments of the preceding years to the Accumulated Fund, the default of the



LEW/C/NISD/1/18/10

31 May 2019

Chairman

National Institute of Social Development

Report of the Auditor General on the Financial Statements and Other Legal and Regulatory Requirements of the National Institute of Social Development for the year ended 31 December 2018 in terms of Section 12 of the National Audit Act No.19 of 2018

1. Financial Statements

1.1 Qualified Opinion

The audit of the financial statements of the National Institute of Social Development for the year ended 31 December 2018, comprising the statement of financial position as at 31 December 2018 statement of financial performance statement of changes in equity and cash flow statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of the National Audit Act No.19 of 2018 and Finance Act No.38 of 1971. My report to Parliament in pursuance of provisions in Article 154(6) of the Constitution will be tabled in due course.

In my opinion, except for the effects of the matters described in the basis for Qualified Opinion section of my report, the accompanying financial statements give a true and fair view of the financial position of the Institute as at 31 December 2018 and of its financial performance and its cash flows for the year then ended in accordance with Sri Lanka Public Section Accounting Standards.



1.2 **Basis for Qualified Opinion**

(a) **Accounting Errors**

- (i) Due to understating the depreciation of Rs.542,879 on 9 motor vehicles revalued in the year under review, the profit of the year had been overstated whereas as a result of accounting the depreciation of Rs.593,720 on buildings for the preceding year as depreciation for the year under review without being brought to account in the previous year, the profit of the year had been under stated. In addition, due to understating the accumulated depreciation of Rs.14,494,346 on 9 revalued vehicles, the revaluation profit had also been understated.
- (ii) Even though, the expenditure of Rs.2,296,000 incurred on the information system commenced during the year under review at various instances by the Institute but the work of which was not completed, should have been brought to account as works-in-progress, it had been brought to account under rehabilitation expenses. Consequently, the recurrent expenditure of the year under review had been overstated and the year's surplus had also been understated, by that amount.

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities, under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

1.3 **Responsibilities of Management and those charged with governance for the Financial Statements.**

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.



In preparing the financial statements, management is responsible for assessing the Institute's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Institute or to cease operations, or has not realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Institute's financial reporting process.

As per Section 16(1) of the National Audit Act No.19 of 2018, the Institute is required to maintain proper books and records of all its income, expenditure, assets and liabilities, to enable annual and periodic financial statements to be prepared of the Institute.

1.4 Auditor's Responsibilities for the Audit of the Financial Statements

My objectives is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise Professional judgment and maintain professional scepticism throughout the audit, I also:

- * Identify and assess the risks of material misstatements of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal control.



- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Institute's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Institute's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the Institute to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures and whether the financial statement represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

2. Report on Other Legal and Regulatory Requirements

National Audit Act, No.19 of 2018 includes specific provisions for following requirements.

- Except for the effect of the matters described in the Basis for qualified opinion paragraph. I have obtained all the information and explanation that required for the audit and as far as appears from my examination, proper accounting



records have been kept by the as per the requirement section 12(a) of the National Audit Act, No.19 of 2018.

- * The financial statements presented is consistent with the preceding year as per the requirement of section 6(1)(d)(iii) of the National Audit Act, No.19 of 2018.
- * The financial statements presented includes all the recommendations made by me in the previous year as per the requirement of section 6(1)(d)(iv) of the National Audit Act, No.19 of 2018.

Based on the procedures performed and evidence obtained were limited to matters that are material, nothing has come to my attention.

- * to state that any member of the governing body of the Institute has any direct or indirect interest in any contract entered into by the Institute which are out of the normal cause of business as per the requirement of section 12(d) of the National Audit Act No.19 of 2018.
- * to state that the Institute has not complied with any applicable written law, general and special directions issued by the governing body of the Institute as per the requirement of section 12(f) of the National Audit Act, No.19 of 2018.
- * to state that the Institute has not performed according to its powers, functions and duties as per the requirement of section 12(g) of the National Audit Act No.19 of 2018.
- * to state that the resources of the Institute had not been procured and utilized economically, efficiently and effectively within the time frames and in compliance with the applicable laws as per the requirement of section 12(h) of the National Audit Act 19 of 2018.

(a) Under Utilisation of Funds

- (i) Even though a provision of Rs.500,000 had been given by the Treasury to conduct training programmes in the Regional Training Centres of Kilinochchiya, Thalawa, Ranna and Ampara and Colombo during the year under review at



Rs.100,000 per centres, only a sum of Rs.393,130 had been spent on these programmes. Accordingly, the total funds could not be utilized due to non- conducting training programmes completely as planned.

- (ii) Fourteen programmes had been planned by the Social Development Policies, Research and Publication Division in the year under review and a sum of Rs.4,700,000 had been estimated for 9 programmes thereof. However, only a sum of Rs.790,346 had been spent for those 9 programmes. Accordingly, the total funds could not be utilized due to non-conducting programmes completely as planned.

(b) Deficiencies in Contract Administration

A written agreement had not been signed with the contractor by the Institute for the repair works of ladies hostel building at Kelaniya containing the conditions of contract. Similarly, the work estimate for Rs.573,497 had not been submitted to the Technical Evaluation Committee and not got its recommendations. The contract had been awarded on 08 June of the year under review, and instead of paying the mobilisation advance of 20 per cent, 40 per cent advance of Rs.206,459 had been paid on 06 June 2018.

Action had also not been taken to obtain and advance bond therefor from the contractor. However, it had been taken more than 3 months for the completion of contract works.

3. Other Audit Observation

- (a) Even though a Corporate Plan, containing the matters stated in paragraph 5.1.2 of the Public Enterprises Circular No.12 of 02 June 2003 should be prepared, a corporate plan had not been prepared by the Institute for the year 2018.

**(b) Personnel Administration**

(i) Even though the post of professor of the Institute had fallen vacant from the year 2014 to 24 May 2019, the date of audit, approximately a period of 5 years, this recruitment had been delayed even by 30 May 2019.

(ii) The post of the Director General of the National Institute of Social Development had fallen vacant since 05 January 2018 and the retired Director General had been appointed to act in the post for 6 months on the approval of the Cabinet of Ministers.

Similarly, the Deputy Director General had been appointed to cover up the duties from 07 July 2018 to date. In terms of section 13.3 of Chapter ii of the Establishments Code, an acting appointment should be made until a permanent appointment is made as temporary remedy and if a service of a full time officer is required for the relevant post the permanent appointment should be made immediately. However, the appointment for this post had been delayed for more than one year.

(iii) Vacancies of 15 posts, related to academic functions comprising 2 posts of senior lecturer, 2 posts of senior Training officer, 01 post of senior research officer, 3 posts of research officer, 5 posts of lecturer (I & II) and 2 posts of English Instructor had existed even by 30 May 2019. As such it had encumbered for conducting training courses which is the main objective of the Institute.

(c) Accounts Receivables

(i) A sum of Rs.3,817,050 was receivable from students engaged studies in 14 courses commenced during the 2 years from 2016 and 2017 and due to be completed within the year under review.

(ii) A sum of Rs.150,000 receivable from the UNICEF in the previous year could not be recovered, even 2 years had lapsed.



- (d) Variances ranging from 27 per cent to 86 per cent between the budgeted income and expenditure and the actual income and expenditure were observed and as such it was observed that the budget had not been made use of as an instrument of effective management control.

W.P.C. Wickramarathne
Auditor General



Observations of the Director General for the report of the Auditor General on the financial statements and other legal and Regulatory requirements of the National Institute of Social Development for the year ended 31 December 2018 in terms of section 12 of the National Audit Act No.19 of 2018.

1. Financial Statement

1.2 Replies to qualified opinion

(a) Accounting Errors

- i In calculating the revaluation surplus, the note on the removal of accumulated depreciation from those accounts has been omitted. Therefore, I would like to state that the errors stated in the audit query is accepted by us and necessary action has been taken to rectify it.

During the annual accounts being audited it was informed us that there would be a technical error in depreciation stated in the accounts. This matters is so correct that we accepted it and it was agreed to rectify it when accounts for the year 2018 are submitted.

2. Report on the other Legal and Regulatory requirements

(a) Under -utilisation of Funds

i Ranna Centre

Of a sum of Rs.100,000 allocated annually to the Ranna Regional Centre, a sum of Rs.85,346.54 had been spent for training programmes. The balance money by the end of the year amounted to Rs.14,653.46. As ascertainment of advances for transport facilities and entertainment expenses in the short term training programmes conducted in the Ranna Regional Centre and the following programmes during the year 2018 were not required this money was saved. Use of transport facilities for other programmes for this on the same day as well had been the reason therefor.



In providing transport facilitating transport for 95 trainees participated for the programme conducted in the Eraminiyaya Training Centre of the National Youth Services Council on 23.11.2018 they have been transported by bus. In addition, the entertainment expenses on the programme conducted in 2 days on 18 and 19 of September 2018 for 38 Development Officers of the Weeraketiya Divisional Secretariat had been incurred by that Divisional Secretariat and as such the allocated advances had saved unspent.

Ampara Centre

According to the Action Plan for the year 2018, the whole amount allocated for Ampara Training Centre amounted to Rs.100,000. In that connection, a sum of Rs.73,500 had been estimated for 3 programmes at Rs.24,500, per programme conducted for teaching instructors, civil security officers and public officers. Even though it was expected to provide transport facilities by the Institute in estimating this money, public transport and transport facilities used for other course as well had to be used due to practical reasons. Accordingly, only Rs.47,770 had been spent for 3 courses out of the estimated sum of Rs.73,500. Of the other programmes, a sum of Rs.13,000 had been allocated for the Mental Health day programme from the annual action plan and it had been spent as appropriate.

The annual estimated amount for the training programme of Field Supervisors amounted to Rs.13,500 and the amount spent was Rs.13,101. Out of the sum of Rs.100,000 allocated for the Ampara Centre from the annual action plan, a sum of Rs.73,771 had been spent as follows.



<u>Date</u>	<u>Particulars</u>	<u>Expenditure</u>
		Rs.
- 23, 24.03.2018	For 40 School Instructor teachers	13,049
- 17, 18.07.2018	For 40 officers of Community Police Units	16,200
- 02, 03.08.2018	Minimising under aged married persons by empowering community leaders	18,421
- 16.11.2018	One day training programme in capacity building of Tamil media instructors	13,101
- 26.10.2018	Mental Health Promotion Training Camp of teenagers	13,000

Out of the balance money, action had been taken to conduct a training course for field supervisors in the Tamil Media and a sum of Rs.15,215 had been spent therefor. Out of the provision of Rs.100,000 made for the Ampara Centre in the year 2018, a sum of Rs.88,986 had been spent. Accordingly, a sum of Rs.11,014 had not been spent due to savings of transport expenses.

Thalawa Centre

An allocation of Rs.100,000 had been made for short terms training programmes conducted in the Thalawa Training Centre in the year 2018 and the manner we spent this money is given below.

<u>S/N</u>	<u>Name of Course</u>	<u>Amount Spent</u>
		Rs.
01	Capacity building of the pre-school teachers in the Anuradhapura Education Zone on Education Counselling	26,475.73
02	Basic Counselling capacity building for principals	19,438.49
03	Basic counselling capacity building	23,697.12



04	Even though the Mental Health day was to be held at Thalawa Centre, it had been held for the programme conducted by the Ministry	13,000.00
05	Training programme for field supervisory officers	17,375.00

Accordingly, the total expenditure incurred on the above programme amounted to Rs.99,986 and the savings were only Rs.13.66.

Kilinochchi Centre

Details of Training Programmes conducted by Kilinochchi Centre are as follows:

S/N	Date held	Estimated amount	Expenditure incurred	Particulars of resource persons participated
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		Rs.	Rs.	
1.	2/3.04.2018	24,500	13,090	Administrative officers, Samurdhi Development Officers, Management Assistants and Grama Niladharis in the Divisional Secretariat, Thunukkai
2.	14/15.05.2018	24,500	13,920	Pre-school teachers attached to the pre-school maintained by Headquarters of Kilinochchi commanding office, Department of Civil Security.
3.	7/8.06.2018	24,250	15,325	Pre-school teachers attached to the pre-school maintained by the Headquarters of Kilinochchi commanding office, Department of Civil Security.
4.	30.08.2018	12,700	10,610	One day counselling Training Programme for Senior Training Officers.
5.	25/26.10.2018	13,000	8,500	Mental Health day programmes (one day programme)



Reasons for cash savings from programmes conducted in the Kilinochchi Centre on 02.04.2018, 14.05.2018, 07.06.2018 and 30.08.2018 are as follows.

01. Decrease of utilisation of money allocated for certificates and entertainment considerably due to decrease of participants.
02. Non-utilisation money estimated for transport in respect of programmes.

The same vehicle allocated for certificates and diploma course in counselling conducted in the Kilinochchi Centre by the Institute had been used for short time programmes as well and that was the reason for under- utilization. However as it was unable to forecast travelling together, the money allocated for the transport of short terms programmes had been saved. Further, it was not impossible to use the same vehicle for the transport of participants of several programmes as stated above.

Head Office (Colombo)

S/N	Date held	Name of Project	Estimated amount	Expenditure
			Rs.	Rs.
01	15.10.2018	World Mental Health Day Programme, Anuradhapura	10,000	8,500
02	28.06.2018	Capacity Building Programme for field supervisors	55,000	50,695
03	31.09.2018	Editing the by-law	35,000	35,000
04	30.11.2018	Leadership Development, short term Training Programme (Money has been given by the Special Task Force, Kaluthara)	-	-



A sum of Rs.100,000 has been allocated for short terms Training Programmes of the Head Office in the year 2018. Of this money, a sum of Rs.94,195 had been spent for 3 programmes as stated above and as such the savings amounted to Rs.5,805 out of the allocation of Rs.100,000.

- i As mentioned in the audit query, a total sum of Rs.500,000 had been allocated in the action plan for the year 2018 at Rs.100,000 each for Head Office (Colombo) and 4 Regional Centres at Ranna, Ampara, Kilinochchi and Thalawa. As per the audit query, an expenditure of Rs.393,130 had been incurred and the balance of Rs.106,870 had been under- utilized.

Nevertheless, the actual savings out of the allocated money for each centre are as follows.

S/N	Centre	Amount saved
		Rs.
01	Kilinochchi	37,505.00
02	Head Office (Colombo)	5,805.00
03	Thalawa	13.66
04	Ampara	11,014.00
05	Ranna	14,653.46
	Total	68,991.12

- ii Despite we have made a server effort to conduct those programmes, the administrative changes happened in the year 2018 had badly affected the non-implementation of the programme. Nevertheless, instructions had been given to all relevant Divisional Heads not to recur such situations in future.

(b) Weaknesses in contract administration

Necessary action has been taken to implement the maximum limit of 20 per cent in paying mobilisation advances for contracts in future and to sign contract agreement.



3. **Other Audit Observations**

(a) A corporate plan for the period of 5 years from 2016 to 2020 had been prepared by the Institute. According to the instructions given at the meeting of the Audit and Management Committee of the Institute, a corporate plan for a period of 3 years from 2019 to 2021 had been prepared and referred it for experts instructions by now.

(b) **Personnel Administration**

(i) Even though applications were called for professors posts fallen vacant since 2014 from time to time qualified applications were not received. Even though, requests have been made from the Department of Management Services from time to time to revise the scheme of recruitment no approval had been given as yet. Thereafter, according to the decision of the Board of Governors, a cabinet memorandum had been presented in July 2018 to fill the post of professor on contract basis and the approval of the cabinet of ministers was granted accordingly in February 2019. Action is being taken to recruit a professor on contract basis for a period of one year in terms of the cabinet decision.

(ii) The post of the Director General of the Institute had fallen vacant since 05 January 2018 and the service period of the then Director General had been extended for a further period of 6 months in accordance with the circular No.03/2018. After the contract period of the Director General who served on contract basis was terminated, the Additional Director General (Academic) has been appointed to cover up duties with effect from 08 July 2018. Action is being taken to recruit a permanent Director General by now.

(iii) Vacancies could not be filled as qualified applicants were not present.

(iv) Vacancies could not be filled as qualified applicants were not present.



- **Senior Lecturer**

Even though applications were called for continuously, vacancies exist as qualified applicants had not applied. Two qualified internal applicants had been promoted to the posts since 01.08.2018 being called for applications published in the government gazette on 06.04.2018. Action is being taken to re-recruit again for the posts.

- **Senior Training Officer**

Applications were call for this post continuously as well but recruitment could not be done due to lack of qualified applications. According to the gazette notification published on 06.04.2018, one qualified internal applicant had been promoted. The scheme of recruitment of the post is being revised on the approval of the Board of Governors. Once the revision is completed, the recruitments would be effected.

- **Senior Research Officer**

Even though applications were call for this post as well from time to time, recruitments could not be effected as no qualified applications were received. According to the gazette notification published on 06.04.2018 one qualified internal applicant and one external applicant had been selected. The scheme of recruitment for the post is being revised again on the approval of the Board of governor of the Institute. Once the revision is completed the next post would be filled.

- **Training Officer**

This post had become vacant, as a result of promoting an officer who was in the post of Training Officer as the Senior Training Officer. It is due to be recruited in due course being published in the government gazette.



- **Research Officer**

One of the six Research Officers' posts had been promoted to the post of senior research officer in the year 2018 and 2 of them had resigned from the service for university employments and as such those posts had fallen vacant. This scheme of recruitment is also being revised on the approval of the Board of Governors and once it is completed the balance recruitments is due to be effected.

- **Lecturer – I**

Recruitments are made only for the lecturer grade II and after the service period of 10 years, there are promoted to grade I having being considered the passing of relevant efficiency bar examinations.

- **Lecturer – II**

Vacancies existed in the post of Lecturer – II are due to be filled in due course. The recruitment procedure of this post is also under revision.

- **English Instructor – III**

Even though, applications were called for this post continuously, no qualified persons had applied. Vacancies had been published in the gazette on 06.04.2018 and interviews had been held but only the female officer with necessary qualification who had been selected had not accepted the appointment. The scheme of this recruitment is also being under revision on the approval of the Board of Governors and recruitments due to be made immediately after it is completed.

(c) **Money receivable**

- i. Action will be taken to expedite the recovery of money due from students and instructions have been given to the Finance Division and the academic Heads of Divisions to do this process efficiently.



- ii. It was revealed that this money had been credited to the accounts of the Ministry of Primary Industries and Social Empowerment by the UNICEF. Action is being taken to get this money transferred to the National Institute of Social Development.
- (d) Necessary instructions have been given to spend the budgeted expenditure with an appropriate control by paying more attention thereon.

M.T.R.Shamini Aththanayaka
Director General (Acting)
Additional Director General (Academic)
National Institute of Social Development