



National Institute of Social Development

Ministry of Finance

**State Ministry of Development of Samurdhi, Household Economy, Microfinance,
Self-Employment and Business Development**

University Grants Commission Approved Degree Awarding Institute

Annual Report - 2020

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National Institute of Social Development

Vision

“To be a center of excellence, nationally and globally in Social Work Education, Training and Research”

“To enhance human resources for social development through the preparation of competent manpower in social work at all levels, generate and disseminate new knowledge and technologies for social work practice, provide specialized services for social welfare and social development.”



Review

The National Institute of Social Development functions under the purview of the Ministry of Social Empowerment and Welfare is the only higher Educational Institute which provides Social Work Education in Sri Lanka. The Institute was established as a higher education institute under Act No- 41 of 1992 and is recognized by the University Grants Commission (UGC) as a degree awarding Institute, under section 25 of the Universities Act No. 16 of 1978 in the year 2005. Currently it is conducting courses on Social Work, Social Welfare, Social Development and Psychological Counseling for Social Development and number of Diploma Courses for Community Based Correctional Service Officers. In order to carry out the above functions successfully, the School of Social Work, the Training Division and the Research Division are currently functioning as three academic divisions, in addition to the Administration and Finance Division.

The course curriculums of all postgraduate, bachelors, higher diploma, diploma, certificate courses and training and research programs have been prepared based on reports of needs assessments to match with the national requirements. These curriculums are prepared in accordance with the recommendations of the University Grants Commission (SLQF) by professionals, educators and internal staff.

The Master's Degree in Professional Social Work is one of the major programs offered by the College of Social Services. This division conducts the Diploma Course in Social Work at the Ranna Center, Hambantota. In addition, Diploma in Sign Language Interpretation have been completed and certificates have been awarded.

It has also started an advanced diploma course in counseling and is being developed into a degree course. In addition, certificate courses and short-term training programs are conducted at the request of government and non-government Organizations Island wide, with the aim of developing the capacity of officers engaged in the field of social development. In addition to the head office, the above courses are currently conducted in Jaffna, Mannar, Kilinochchi, Ampara, Vavuniya, Batticaloa, Kurunegala, Puttalam, Anuradhapura and Hambantota districts.

The Research and Publications Division has launched various researches to formulate Sri Lankan social policies. The research reports and books published by the Division on the basis of research findings can be used extensively for the field of social development and social welfare.

In addition, in 2019 a research on poverty alleviation has been launched in collaboration with the Department of Samurdhi Development. Four Regional Centers attached to the Institute have been established in Anuradhapura-Thalawa, Ampara, Hambantota-Ranna and Kilinochchi. The main objective of establishing these regional centers is to take the institute's Colombo-centred programs to the Sinhala, Tamil and Muslim communities in various parts of Sri Lanka.

Also, a Permanent building complex of 100,000 sq. ft. is being constructed for this institution in Seeduwa area. The National Budget Department has allocated one billion rupees for this building complex. The building is expected to be completed in 30 months. As a part of its first phase, Wing B has been completed and the institute is currently located in this building. In addition, all information of the institute is available on its website.

The Institute also conducts a variety of academic programs with national and international organizations and in 2019 entered into a Memorandum of Understanding with the University of Leuven in Belgium. This has further expanded the opportunities to take the organization's objectives and role to the community.

Arrangements have been made to implement a Student Learning Management System from this year to facilitate the academic activities of the students this year.



M.T.R. Shamini Attanayake
Director General

National Institute of Social Development



National Institute of Social Development

Annual Report - 2020

01. Introduction

The National Institute of Social Development established under the Act of Parliament No. 41 of 1992, started in 1952 as the "Institute for Social Work" with the participation of several voluntary organizations. When it was taken over by the government in 1964, it was renamed as Sri Lanka School of Social Work. Thereafter the National Institute of Social Development became a degree awarding institution under Section 25A of the Universities Act No. 16 of 1978, National Institute of Social Development

Vision

“To be a center of excellence, nationally and globally in Social Work Education, Training and Research”

Mission

“To enhance human resources for social development through the preparation of competent manpower in social work at all levels, generate and disseminate new knowledge and technologies for social work practice, provide specialized services for social welfare and social development.”

Objectives of the Institute the objectives of the institute, as stated in the National Institute of Social Development Act. No. 41 of 1992 are to:

01. Upgrade, expand and update higher educational programmes for professional social work, social welfare management & social development up to the globally recognized standards.
02. Expand, strengthen, and collaborate in training programmes aimed at human resources development for social welfare, human services, community development empowerment of disadvantage and social development while increasing avenues for those who are interested in developing and advancing their skills in the field of social work to optimize and better perform their careers with competency.
03. Initiate, promote, conduct and collaborate in research work pertaining to various aspects of social work education and practices, social welfare and social development whilst generating and propagating new knowledge pertaining to the field for present and future application.
04. Contribute to the social welfare and social development policy formulation, planning and implementation through the provision of specialist services.
05. Improve financial, academic, non-academic manpower and infrastructural resources with special attention to the establishment of a permanent premises for the institute to facilitate the achievement of all other goals

**The Institute is engaged with the following activities to achieve the above objectives**

01. Providing professional social work education,
02. Conducting of local and international training programmes in social work.
03. Conducting research in the field of social work, social welfare and social development and publishing relevant publications
04. Conducting counseling services in the field of social welfare
05. Developing professional and managerial efficiency of the staff of Government and Non-Governmental sectors involved in social welfare
06. Providing necessary advice to the Hon. Minister to formulate and implement social welfare policies and programmes

The activities conducted by the National Institute of Social Development

1. Curriculum development, organizing, conducting and field work coordination of degree programmes, diploma programmes and para-professional training programmes in social work.
2. Conducting, promoting and implementing research on social welfare and social policy.
3. Doing publications related to social work
4. Conducting seminars and workshops with the financial assistance from foreign and local organizations to enhance the professional and managerial competence of officers of Government and Non-Governmental Organizations involved in social welfare activities.
5. Assisting the Hon. Minister to determine the social welfare policies and providing necessary advice to make policy decisions and implement social welfare programmes.
6. In implementing social welfare plans in Government and Non-Governmental sectors, assigning social work students to those institutions through their projects, providing necessary guidance and advice for their development, conducting consultancy meetings and conferences to make their services more productive.

02. Governing Council

The composition of the Governing Council of the National Institute of Social Development in the year 2020 in terms of sub section 7 (1) of the National Institute of Social Development Act No: 41 of 1992

- | | | | |
|----|----------------------------|---|--|
| 01 | Mr. Neel Bandara Hapuhinne | - | Chairman, Governing Council, NISD & Secretary, State Ministry of Samurdhi, Household Economy, Microfinance, Self-Employment and Business Development |
|----|----------------------------|---|--|

(From 2020.07.08 up to date)



- | | | | |
|----|--------------------------------|---|--|
| 02 | Mrs. M.T.R. Shamini Attanayake | - | Director General (Acting) NISD
(From 2020.07.08 up to date) |
| 03 | Mrs. A.P.L.D.D.N. Fernando | - | Member (From 2020.07.08 up to date) |
| 04 | Prof. Lakshman Dissanayake | - | Member (From 2020.02.28 up to date) |
| 05 | Prof. Premakumara De Silva | - | Member (From 2020.07.08 up to date) |
| 06 | Prof. R.M.K. Rathnayaka | - | Member (From 2020.07.08 up to date) |
| 07 | Dr. Iresha Darshani | - | Member (From 2020.02.28 up to date) |
| 08 | Mr. Jagath Wellawatta | - | Member (From 2020.02.28 up to date) |
| 09 | Mr. Gotabaya Jayarathne | - | Member (From 2020.02.28 up to date) |
| 10 | Ms. Chandima Wickramasinghe | - | Member (From 2020.02.28 up to date) |
| 11 | Mr. D. Widanagamachchi | - | Member (From 2020.02.28 up to date) |
| 12 | Mr. Sisira Rathnayaka | - | Member (From 2020.02.28 up to date) |
| 13 | Mr. Roy Nilantha Silva | - | Member (From 2020.02.28 up to date) |
| 14 | Mr. T.N. Hettiarachchi | - | Member (From 2020.05.18 up to date) |

03. Academic Affairs Board

The board of academic affairs appointed as per the provisions stipulated in the section 10(1) of the National Institute of Social Development Act No: 41 of 1992

- | | | | |
|----|--------------------------------|---|--|
| 01 | Mr. Neel Bandara Hapuhinne | - | Chairman, Academic Affairs Board, NISD &
Secretary, State Ministry of Samurdhi, Household
Economy, Microfinance, Self-Employment and
Business Development

(From 2020.07.08 up to date) |
| 02 | Mrs. M.T.R. Shamini Attanayake | - | Director General (Acting) NISD

(From 2020.07.08 up to date) |
| 03 | Prof. W.M. Dhanapala | - | Senior Lecturer, Faculty of Social Sciences,

University of Sri Jayawardhanapura |
| 04 | Prof. Daya Edirisinghe | - | Senior Professor, |
| 05 | Dr. Upali Pannilage | - | Dean - Faculty of Humanities- University of Ruhuna |
| 06 | Prof. Premakumara de Silva | - | Dean, Faculty of Sociology, University of Colombo |
| 07 | Dr. A.W.K.W. Subasinghe | - | Senior Lecturer, University of Kelaniya |



- 08 Dr. S.M.A.K. Samarakoon - Head-Department of Commerce and Management, University of Kelaniya
- 09 Mrs. V. Vasudevan - Director (Training)
National Institute of Social Development
- 10 Mr. K.M.Y. Karunaratne - Director (School of Social Work)
National Institute of Social Development
- 11 Mr. M.S.M. Asmiyas - Director (Social Development Policy Research and Publication)
National Institute of Social Development
- 12 Mrs. C.H.D. Hettiarachchi - Registrar – NISD, Secretary to the AAB

04. Audit and Management Committee

01. Mrs. A.P.L.D.D.N. Fernando - Director (Department of Project Management and Supervision)
02. Mr. D. Vidanagammachchi - Retired Assistant Secretary (Ministry of Finance)
03. Mr. Roy Nilantha Silva - Management Consultant (Knowledge Village Pvt. Ltd.)
04. Mrs. D.M.G.D Malkanthi - Chief Internal Auditor (Ministry of Women, Child Affair and Social Security)
05. Mrs. S.K Samarasinghe - Audit Superintendent (National Audit Office)

Participation from the National Institute of Social Development

01. Mrs. M.T.R. Shamini Attanayake - Director General (Acting), Additional Director General (Academic)
02. Mrs. U.D.D. Ushetti - Internal Auditor
03. Mr. R.M.D.S.S Ratnayake - Accountant

05. Staff of the Institute

01. Mrs. M.T.R.S. Attanayake - Additional Director General (Academic) from 16.01.2017

(A) Academic Staff

(1) The number of employees in the school of social work is as follows,

The composition of the academic staff of the National Institute of Social Development for the year 2020 is as follows.

01. Mr. K.M.Y. Karunaratne - Director (School of Social Work) from 24.01.2017 to date



02. Mr. Vardharaja Jayaruban - Lecturer II from 03.07.2006 to 02.07.2012 Lecturer I from 03.07.2012 to 31.07.2017 & Senior Lecturer from 01.08.2017 to date
03. Mrs. E.A.M.S.G. Wijesekera - Lecturer II from 03.07.2006 to 06.07.2012 Senior Lecturer from 01.08.2017 to date
04. Mr. U.L.M. Ashkar - Lecturer II from 02.03.2009 to 01.03.2015, Lecturer I From 02.03.2015 to date
05. Mrs. M.K.P.I.U. Gunaratne - Lecturer II From 16.03.2013 to date
06. Mrs. C.M. Munasinghearachchi - Lecturer II from 16.03.2013 to date
07. Mrs. V.V. Balamathi - Lecturer II From 16.03.2013 to date
08. Mrs. H.M.D.S. Herath - Lecturer II From 02.05.2014 to date
09. Mrs. L.R. Abeywickrama - Lecturer II 02.05.2014 to 23.03.2019
10. Mrs. H.M.S. Niroshani - Lecturer II From 02.05.2014 to date
11. Mrs. L.C. Inoka Jayasena - Lecturer II from 01.12.12.2015 to date
12. Mrs. Y.H. Samudharika Silva - Lecturer II From 01.12.12.2015 to date
13. Ms. A.M. Manamudali - Lecturer II 2018.08.01 to date
14. Mrs. A.P.L. Buddhi Nirukshi - Lecturer from 01.08.2018 to date
15. Mr. D.M.W.K. Chandrasiri - Librarian from 01.06.2015 to date

(2) The number of employees in the training division is as follows.

01. Mrs. Varadagowry Vasudevan - Director (Training) 2015.05.05 to date
02. Mrs. Deepthi Niroshika - Training Officer II from 01.03.2007 to 28.02.2013
Training Officer I from 01.03.2013 to 31.07.2018
Senior Training Officer from 01.08.2018 to date
03. Mrs. Kumudini Wedisinghe - Training Officer II 2011.05.01 to 2019.09.30
Senior Training Officer from 01.10.2019 to date
04. Mr. B.K.S. Karunaratne - Training Officer II from 01.08.2013 to date
05. Mr. P.C. Hettiarachchi - Training Officer II from 01.08.2013 to date
06. Mrs. A.M.K.L. Superintendent - Training Officer II from 01.08.2013 to date
07. Mr. A.H. Ubayadullah - Training Officer II from 01.08.2013 to date
08. Mr. J.H.I. Prasad - Training Officer II from 01.08.2013 to date
09. Mr. T. Tarshan - Training Officer II From 02.09.2013 to date
10. Mr. Y.M. Nimsath - Training Officer II from 03.07.2017 to date
11. Mrs. B.G.I. M. Samarasinghe - Training Officer II from 03.07.2017 to date



(3) The number of employees in the research division is as follows.

- | | | |
|----------------------------------|---|---|
| 01. Mr. M.S.M. Asmiyas | - | Director (Research) from 01.05.2017 to date |
| 02. Mr. J.K.P.U. Keerthi | - | Research Officer from 01.08.2013 to 31.07.2018
Senior Research Officer from 01.08.2018 to date |
| 03. Mr. S. Hariharathamodaran | - | Senior Research Officer from 01.08.2018 to date |
| 04. Mrs. B.A. Niluka Wijebandara | - | Research Officer from 16.01.2017 to date |
| 05. Mrs. H.K.S.K. Sirikumara | - | Research Officer from 02.05.2014 to date |
| 06. Mr. AH Indika Sanjeewa | - | Research Assistant from 02.05.2014 to date |
| 07. Mrs. K.C. K. de Thabrew | - | Research Assistant from 02.05.2014 to date |
| 08. Mrs. A. Eranthi Jayawardena | - | Research Assistant from 02.05.2014 to date |
| 09. Mrs. S.H.N. Madushani Silva | - | Research Assistant from 02.05.2014 to date |

(B) Non-academic staff

The composition of the Administrative Division of the National Institute of Social Development for the year 2020 is as follows.

- | | | |
|----------------------------------|---|--|
| 01. Mrs. M.T.R.S Attanayake | - | Director General (Acting) from 01.01.2019 to date |
| 02. Mrs. L.K. Pushpakanthi | - | Director (Administration and Finance) from
01.03.2017 to date |
| 03. Mrs. C.H.D. Hettiarachchi | - | Registrar from 16.09.2013 to date |
| 04. Mrs. U.D.D. Danushka Ushetti | - | Internal Auditor from 17.10.2011 to date |
| 05. Mr. R.M.D.S.S. Ratnayake | - | Accountant from 01.10.2020 to date |

The number of employees in the Administrative Division is as follows.

	Designation	Approved Cadre	Permanent	Secondment basis	Casual
01.	Accounting Officer	01	01	-	-
02.	Assistant Registrar	01	01	-	-
03.	Computer Programmer	01	01	-	-
04.	Project Programmer	01	01	-	-
05.	Management Assistant	34	32	-	-
06.	Hostel Keeper	01	01	-	-
07.	Audio Visual Technician	01	-	-	-
08.	Audio Visual Assistant	01	01	-	-
09.	Translator	02	01	-	-
10.	Receptionist/Telephone Operator	01	01	-	-
11.	Driver	09	09	-	-
12.	Office Assistant	15	13	-	-
13.	Programme Assistant (Centre in Charge)	04	03	-	-
14.	Watcher	01	01	-	-



Performance of 2020

School of Social Work

S. No.	Project Name	Activities	Venue	Annual allocation Rs.	Physical Progress	Financial Progress Rs. (Expenditure)	No. of Beneficiaries
1.	Masters' Degree in Social Work (2018/2019) English Medium	Field training on community work	NISD	2,132,524.91	Field training on community work	2132524.91	16
2.	Masters' Degree in Social Work (2018/2019) Sinhala Medium	Field training on community work	NISD	1,868,721.12	Field training on community work	1868721.12	18
3.	Masters' Degree in Social Work (2018/2019) Tamil Medium	Field training on community work	NISD	1,448,148.09	Field training on community work	1448148.09	11
4.	Masters' Degree in Social Work (2019/2020)	The first year second semester classroom lectures.	NISD	893,520.00	The first year second semester classroom lectures.	893520.00	12
5.	Masters' Degree in Social Work (2020/21) Sinhala, Tamil, English	Interviews were conducted.	NISD		Interviews were conducted.		Sinhala-28 Tamil-40 English-13
6.	Diploma in Social Work / Higher Diploma in Social Work / Bachelor of Social Work (2015/2019) Sinhala, English and Tamil Medium	Convocation ceremony is scheduled for January 2021	NISD	569,700.00	Convocation ceremony is scheduled for January 2021	} 2214486.33	96
7.	Bachelor of Social Work (2016/2020) English Medium	Fourth year first semester started Dissertation work is in progress	NISD	491,400.00	Fourth year first semester started Dissertation work is in progress		31
8.	Bachelor of Social Work (2017/2018) English Medium	Third year first semester classroom lectures in progress.	NISD	349,380.00	Third year first semester classroom lectures in progress.	2214486.33	37
9.	Bachelor of Social Work (2018/2019) English Medium	Second year First semester classroom lectures in progress.	NISD	359,700.00	Second year First semester classroom lectures in progress.		66



S. No.	Project Name	Activities	Venue	Annual allocation Rs.	Physical Progress	Financial Progress Rs. (Expenditure)	No. of Beneficiaries
10.	Bachelor of Social Work (2019/2020) English Medium	First year First semester classroom lectures in progress.	NISD	1,382,050.00	First year First semester classroom lectures in progress.	2214486.33	120
11.	Bachelor of Social Work (2020/2021) Sinhala Tamil English Medium	. The entrance examination has been conducted. Enrollment for the new intake is scheduled in February 2021	NISD	1,382,050.00	The entrance examination has been conducted. Enrollment for the new intake is scheduled in February 2021		120
12.	Two Year Higher Diploma Course in Social Work (2018/19) Sinhala and Tamil Medium	Field training is over. Panel presentations completed.	NISD	697,800.00	Field training is over. Panel presentations completed. .		Sinhala Medium - 34 Tamil Medium - 16
13.	Two Year Higher Diploma Course in Social Work (2019/20) Sinhala and Tamil Medium	Second Year First Semester Classroom Lectures are in progress .	NISD	1,507,950.00	Second Year First Semester Classroom Lectures are in progress .		25



Training Division

Short Term Training Programs - First Account Allocation **Rs. 1.5**

The total cost is **Rs. 995,223.50** - Balance Rs. **504,776.50**

S. No	Name of the program, the medium and the venue	Date of commencement Date of completion and course duration	Number of beneficiaries participating	Progress in January and December 2020	Financial progress Rs. Total income
				Physical progress	
01	Assessing the impact of training programs using external resources - Sri Lanka South Asian Cooperation	From 01.01.2020 to 31.08.2020	Assessing the impact of the 10 year training programs of the National Institute of Social Development.	Completed and report submitted.	Total cost 516,626.00
02	Preparation of Training Directory with Programs of the National Institute of Social Development	From 01.05.2020 to 31.12.2020	1000 copies have been published.	Report Completed	Total cost 350,000.00
03	Short Term Training Programs at Regional Training Centers				
3.1	Short Term Training Program on Promotion of Mental Health of frontline Officers working for the Control of the COVID 19 Pandemic - Ampara Training Center	2020.06.16	25 Officers for the first program 26 Officers for the second program	Completed	Total cost 24,810.00
3.2	Short Term Training Program on Promotion of Mental Health of frontline Officers working for the Control of the COVID 19 Pandemic - Kilinochchi Training Center	2020.06.16	25 Officers for the first program 26 Officers for the second program	Completed	Total cost 21,960.00
3.3	Short Term Training Program for Teachers in Thalawa Education Zone - Thalawa Training Center	2020.09.08	Number of teachers - 80	Completed.	Total cost 4,000.00
	Short term training program for health officers in Nachchaduwa Divisional Secretariat	2020.09.22	Health Officers	Completed.	Total cost 16,200.00
3.4	Short Term Training Program on Community Health Wellbeing and Stress Management - For	2020.09.10	55 officers	Completed.	Total cost 28,290.00



S. No	Name of the program, the medium and the venue	Date of commencement Date of completion and course duration	Number of beneficiaries participating	Progress in January and December 2020	Financial progress Rs. Total income
				Physical progress	
	Field and Public Officers in Tangalle Divisional Secretariat				
04	Online Program on Counseling Intervention for Field Officers (03 hours)	Two days 2020.12.07 and 08	42 Sinhala Medium Officers 47 Tamil Medium Officers	Completed	Total cost 15,000.00
05	Online discussion on field supervision experience (03 hours) Ampara, Ranna, Thalawa, Kilinochchi and Colombo	2020.12.23 and 24	50 Sinhala Medium Officers 52 Tamil Medium Officers	Completed	Online
06	Short term training program on building the self-concept of the officers of the Negombo Divisional Secretariat	2020.12.12	16 Officers of the Registrar's Department	Completed	Organized by Negombo Divisional Secretariat
07	Revising the Field Work Manual of Diploma in Counselling	From 2020.09.01 to 2020.12.31	Academic staff of Training Division	Programme in progress	Work from home
08	Preparation of Training Handbook on Skills Approaches and Ethics for Counseling for couples Experiencing Marital Conflicts and Separation for Family Counselors attached to the Courts appointed by the Judicial Service Commission	From 2020.05.01 to 2020.12.31	Family court counsellors	Programme completed	Financial Assistance Asia Foundation 1,447,937.50
09	International Conference and Workshop in collaboration with the Sri Lanka Professional Social Workers Association	2020.01.21 and 2020.01.22	Social work professionals	Conducted with the participation of 76 social work professionals.	The total cost is Rs. 100,000.00 Financial assistance UNICEF Fund



S. No	Name of the program, the medium and the venue	Date of commencement Date of completion and course duration	Number of beneficiaries participating	Progress in January and December 2020		Financial progress Rs. Total income
				Physical progress		
10	One day program on leadership and professional development At the request of the Civil Administration Division of the Sri Lanka Army.	2020.02.27	Forty civil officials attended.	Programme completed		Total cost Rs. 30,870.00 Financial Contribution Sri Lanka Army - Civil Administration Division
11.	Training Program on Drug Prevention and Rehabilitation Ministry of Women, Child Affairs and Social Security, Department of Social Services	From 2020.06.01 to 2020.06.07	Number of Beneficiaries 50 (20 Counseling Officers, 20 Social Service Officers, 10 Samurdhi Officers)	Programme completed		Total cost Rs. 124,000.00 Financial contribution Department of Social Services
12	New Degree Courses of the National Institute of Social Development	From 01.09.2020 to 31.12.2020	The concept paper has been submitted to the Academic Affairs Board.	Preliminary discussions have been completed.		Performing duties from home
13	Revision of Certificate Courses in Counseling	From 01.09.2020 to 31.12.2020	Academic staff discussions are done.	Curriculum revised.		Performing duties from home

Note - The amount allocated from the first account is **Rs. 1.5million**. Total cost: **Rs. 995,223.50**

Balance Amount: **Rs. 504,776.50**

Due to the COVID 19 epidemic, programs have been conducted online from home.



Diploma Courses (Fee levying)

S. No	name of the program, medium and the place of conduct	Date of commencement Date of completion and course duration	No. of students		Progress from October 2020	Financial progress			
			Number of registered students	Current Progress in Current	Current Progress in Current Student Course (45 hours per subject)	Expenditure estimate	The total amount allocated is Rs.	The total cost is Rs.	The balance amount is Rs.
01	Diploma Course in Counseling - 2018/20 Sinhala Medium (Seeduwa)	2018.04.07 2020.01.31 21 months	44	34	Diploma certificates to be awarded.	2,040,000.00	2,017,000.00	1,224,663.51	792,336.49
02	Diploma Course in Counseling - 2018/20 Tamil Medium (Seeduwa)	2018.04.07 2020.01.31 21 months	47	37	Diploma certificates to be awarded	2,040,000.00	2,182,000.00	1,318,045.12	863,954.88
03	Diploma Course in Counseling - 2018/20 English Medium (Seeduwa)	2018.04.07 2020.01.31 21 months	30	16	Diploma certificates to be awarded ..	1,224,000.00			
04	Diploma Course in Counseling - 2018/20 Tamil Medium (Kilinochchi)	2018.05.05 2019.11.23 21 months	45	34	Diploma certificates to be awarded	2,054,420.00	2,012,000.00	1,366,274.45	645,725.55
05	Diploma Course in Counseling - 2017/19 Tamil Medium (Kilinochchi)	2017.08.19 2019.06.20 21 months	40	33	Diploma certificates to be awarded	2,052,000.00	1,757,000.00	1,474,563.65	282,436.35
06	Diploma Course in Counseling - 2017/19 Tamil Medium (Ampara) Group	2017.01.06 2019.12.19 21 months	46	38	Diploma certificates to be awarded	2,295,000.00	2,082,000.00	1,503,039.74	578,960.26



07	Diploma Course in Counseling - 2017/19 Tamil Medium (Ampara) Group B	2017.03.19 2019.12.24 21 months	43	34	Diploma certificates to be awarded	2,550,000- 00	2,033,000.00	1,678,237.50	354,762.50
08	Diploma Course in Counseling - 2018/20 Tamil Medium (Kandy)	2018.04.08 2020.01.31 21 months	55	43	Diploma certificates to be awarded	2,805,000.00	2,667,000.00	1,984,840.04	682,159,96
09	Diploma Course in Counseling - 2018/20 Tamil Medium (Trincomalee)	2018.04.08 2020.01.31 21 months	45	38	Diploma certificates to be awarded	2,256,,330.00	1,749,000.00	1,461,840,65	287,159.35
10	Diploma Course in Counseling - 2017/19 Tamil Medium (Ampara)	2017.10.14 2019.08.15 21months	34	20	Diploma certificates to be awarded	1,734,000.00			
11	Diploma Course in Counseling - 2018/20 Tamil Medium (Thalawa)	2018.05.06 2020.01.24 21 months	39	20	Diploma certificates to be awarded	1,785,000.001	1,639,000.00	1,217,839.19	421,160.81
The table above confirms that the number of students who have completed the current courses is 345. Eleven students have completed the previous courses and the total number of students who are due to obtain diplomas is 356.									
12	Diploma Course in Gerontology and Elder Care 2018	2018.08.03 18 months	19	19	The 2 nd semester examination has been completed and field studies have commenced.	1,122,000.00	1,071,000.00	740,332.66	330,667.34
13	Diploma Course in Counseling - 2019/21 Sinhala Medium (Seeduwa)	2019.02.17 2021.01.18 21 months	40	40	The second semester lectures are conducted through online and 94 hours of lectures have been completed.	2,040,000.00	1,784,000.00	792,363.39	991,636.61



14	Diploma Course in Counseling - 2019/21 Tamil Medium (Seeduwa)	2019.02.17 2021.01.18 21 months	41	29	The second semester lectures are conducted through online and 136 hours of lectures have been completed.	2,040,000.00	1,419,000.00	902,549.16	516,450.84
15	Diploma Course in Counseling - 2019/21 English Medium (Seeduwa)	2019.02.17 2021.01.18 21 months	38	38	The second semester lectures are conducted through online and 51 hours of lectures have been completed.	1,836,000.00	1,448,000.00	959,826.24	488,173.76
16	Advanced Diploma Course in Counseling - 2019/21 Sinhala Medium (Seeduwa)	2019.01.27 2020.12.30 21 months	30	30	The second semester lectures are conducted through online and 112 hours of lectures have been completed.	2,128,000.00	1,359,190.00	992,611.88	366,578.12
17	Diploma Course in Counseling - 2019/21 Tamil Medium (Batticaloa) Group A	2019.02.23 2020.02.21 21 months	44	44	The second semester lectures are conducted through online and 42 hours of lectures have been completed.	2,244,000.00	1,683,000.00	967,690.15	715,309.85
18	Diploma Course in Counseling - 2019/21 Tamil Medium (Batticaloa) Group B	2019.02.23 2020.02.21 21 months	44	44	The second semester lectures are conducted through online and 99 hours of lectures have been completed.	2,244,000.00	1,202,000.00	563,955.66	638,044.34
19	Diploma Course in Counseling - 2019/21 Tamil Medium (Jaffna)	2019.06.09 2021.04.03 21 months	51	51	The first semester examination has been held. The second semester lectures are conducted through online technology	2,601,000.00	1,251,000.00	769,472.02	481,527.98



					and 39 lecture hours are completed.				
20	Diploma Course in Counseling - 2019/21 (Department of Community Based Corrections) Sinhala Medium (Kurunegala)	2019.06.10 21 months	62	62	The first semester examination has been held. The second semester lectures are conducted through online technology and 16 lecture hours are completed.	7,420,000.00	3,700,000.00	2,280,376.16	1,419,623.84
21	Diploma Course in Counseling - 2019/21 (Department of Community Based Corrections) Sinhala Medium (Ratnapura)	2019.06.17 21 months	21	21	The first semester examination has been held. The second semester lectures are conducted through online technology and 12 lecture hours are completed				
22	Diploma Course in Counseling - 2019/21 (Department of Community Based Corrections) Sinhala Medium (Matara)	2019.06.20 මාස 21	38	38	The first semester examination has been held. The second semester lectures are conducted through online technology and 10 lecture hours are completed				
23	Diploma Course in Counseling - 2019/21 Tamil Medium (Kilinochchi)	2019.07.15 21 months	31	31	The first semester examination has been held.	1,632,000.00			



24	Diploma Course in Counseling - 2019/20 Sinhala Medium (Thalawa)	2019.08.24 21 months	45	45	The first semester examination has been held.	2,295,000.00			
25	Diploma Course in Counseling - 2019/20 Tamil Medium (Kandy)	2019.12.12 21 months	38	38	The first semester lectures are conducted through online technology and 39 lecture hours are completed.	2,040,000.00			
26	Diploma Course in Counseling - 2019/20 Tamil Medium (Puttalam)	2021/12/31 21 months	42	42	The first semester lectures are conducted through online technology and 36 lecture hours are completed.	2,142,000.00			934,000.00
27	Diploma Course in Counseling - 2019/20 Sinhala Medium (Ampara)	2021/12/31 21 months	40	40	The first semester lectures are conducted through online technology and 66 lecture hours are completed.	107,200.00			
28	Diploma Course in Counseling - 2020/22 Tamil Medium (Kilinochchi)	2020.08.15 2022/05/31 21 months	44	40	The first semester lectures are conducted through online technology and 33 lecture hours are completed.	2,040,000.00			
29	Diploma Course in Counseling - 2020/22 Tamil Medium (Kilinochchi)	2020.08.29 2022/05/31 21 months	49	49	The first semester lectures are conducted through online technology and lecture hours are completed.	2,040,000.00			
	Total students of 2020			704					



Social Development Policy, Research and Publication Division

S. No	Name of Project	Activity	Venue	Annual Allocation Rs.	Physical Progress	Financial Progress Rs.	Beneficiaries
01	Sri Lanka Journal of Social Work 2020	Journal of Social Work has been printed and completed.	National Institute of Social Development	150,000.00	300 copies of the Social Work Journal have been printed and completed.	171,000.00	Students, researchers, academic staff and other related groups
02	Sri Lanka Journal of Social Development 2020	Sri Lanka Journal of Social Development has been printed and completed.	National Institute of Social Development	150,000.00	300 copies of Sri Lanka Journal of Social Development have been printed and completed	153,000.00	Students, researchers, academic staff and other related groups
03	E-Journal (Biannual)	Publishing and printing through our website.	National Institute of Social Development	150,000.00	Published the journal on our Web site and printed 200 copies	184,000.00	Creating awareness in relevant groups about the programs and events of the National Institute of Social Development
04	Newsletter (Quarterly)	Newsletter printing has been completed.	National Institute of Social Development	100,000.00	Printing 1000 copies of Newsletter has been completed.	205,000.00	Students, researchers and academic staff and other relevant staff of government and non-government organizations
05	Book Launch	Improving knowledge of research studies	Ministry of Samurdhi	50,000.00	About 100 people	49,800.00	Students, researchers and academic staff and other relevant staff of government and non-government organizations
06	Survey to identify the training needs of women development officers of the Ministry of Child and Women's Affairs for the empowerment of women	Data collection, data entry, data processing, report writing, Preparation of reports and printing of reports	Ministry of Samurdhi	50,000.00	Final Report	25,000.00	Women Development Officers



07	Survey of Socio-Economic Impact on Production Villages 2020	Data collection, data entry, data processing, Preparation of final research report	Yatiyalpathana Hingurakgoda Polonnaruwa	150,000.00	Final Report	75,873.98	Ministry of Samurdhi
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Officers who participated in foreign scholarship programmes and trainings

Officers who participated in local training

1. Mrs. DM Pushpa Dissanayake – Preparation of Salaries of Public Officers
(National Institute of Labor Studies
Rs. 12,000/- 20.02.2020
2. Mrs. Yasanthika Madawalage – do
3. Mrs. Nelka Hewapathirana – do
4. Mr. WG Indika Prasad – Office Management and Financial
(National Institute of Labor Studies 2020.02.24, 25 –
Rs. 16,000/-
5. Ms. DS Chandi Lathika – do
6. Mrs. APLB Nirukshi – Short Term Training Course on Teaching –
University of Kelaniya - Rs. 80,000 / -
7. Mrs. LCI. Jayasena – do
8. Mrs. MTRS Attanayake – Training Program on Counseling Intervention
2020.08.17
9. Mrs. V. Vasudevan – do
10. Mr. H. Ubeidullah – do
11. Mr. MSM Asmiyas – do
12. Mr. YM Nimsath – do
13. Mrs. KS Wedisinghe – do
14. Mr. Iron Jayasekara – do
15. Mr. T. Tharshan – do
16. Mrs. Chamari Thabraiv – do
17. Mrs. Nissansala Silva – do
18. Mrs. BANP Wijebandara – do
19. Mrs. AMKK Adikari – do
20. Mr. BKS Karunaratne – do
21. Mr. PC Hettiarachchi – do
22. Mrs. Deepthi Niroshika – do
23. Mrs. BGIM Samarasinghe – do



24. Mrs. MTRS Attanayake	–	Curriculum Development Training Program 2020.08.11 - Rs.4445 / -
25. Mrs. Vasudevan	–	do
26. Mr. S. Hariharathamodaran	–	do
27. Mr. Keerthi Jayawardena	–	do
28. Mrs. Ishari Gunaratne	–	do
29. Mr. H. Ubeidullah	–	do
30. Mr. YM Nimsath	–	do
31. Mrs. KS Wedisinghe	–	do
32. Mr. Iron Jayasekara	–	do
33. Mrs. Chamari Thabraev	–	do
34. Mrs. Nissansala Silva	–	do
35. Mrs. BANP Wijebandara	–	do
36. Mrs. AMKK Adikari	–	do
37. Mr. BKS Karunaratne	–	do
38. Mr. PC Hettiarachchi	–	do
39. Mrs. BGIM Samarasinghe	–	do
40. Mr. AHI Sanjeewa	–	do
41. Mrs. HMS Niroshini	–	do
42. Mr. V. Jeyaruban	–	do
43. Mrs. AM Manamudali	–	do
44. Ms. HMD Herath	–	do
45. Mrs. APL Nirukshi	–	do
46. Mrs. Chandima Jayasena	–	do

Library

Books were purchased for the library in the year 2020 at a cost of Rs. 600000.00 in Sinhala, Tamil and English mediums. Those books are kept in the library for students' use

School of Social Work

The School of Social Work is the largest and oldest division of the National Institute of Social Development. This division conducts professional social work degree programmes. The School of Social Work is the only government institution in Sri Lanka which offers Professional Social Work degrees in Sri Lanka and it is a higher education institution recognized by the University Grants Commission. Currently, the School of Social Work is implementing three main programs namely, one year Diploma in Social Work, Higher Diploma in Social Work, Bachelor of Social Work and Masters in Social Work. The aims and objectives of implementing these programs can be stated as follows.



Aims and objectives

Objectives

1. Introducing new programs for social work education.
2. Upgrading existing educational programs.
3. Using IT and English in social work education.
4. Planning and implementing programmes for obtaining professional recognition.
5. Producing Professional Social Workers for social development and social empowerment

Introduction to Master's degree programme in Social Work

The Master's degree programme in Social Work aims to produce professionally qualified and managerially competent work force to service the social welfare system and thereby promote Social development. The program is designed to provide participants with an advanced knowledge in social work and to provide practical training to change attitudes so that they can actively participate in policy making as leaders in the field of social development.



Subject content of the course

A curriculum of the Master's Degree consists of subjects related to social sciences as well as courses related to the subject of social work. Students should also complete two field trainings and a research dissertation to gain theoretical knowledge as well as practical knowledge. Subjects such as Sociology for Social Work, Psychology for Social Work, Philosophy of Social Work, Understanding Sri Lankan Society, Social Welfare Programs in Sri Lanka Globalization and Social Welfare, Social Work and Human Rights, Social Work Management, Social Policy, Research Methods for Social Work as well as basic field training and community and research dissertation and working with groups provide students with the opportunity to gain practical knowledge and skills.

These programmes are designed in par with the Sri Lanka Qualification Framework and are offered with an international standard scoring. Therefore, the students who have completed the Master's Degree in Social Work at our institute have a high level of potential for employment abroad.

Bachelor's Degree in Social Work

The Bachelor's Degree in Social Work is a 4 year full time course. It consists of 08 semesters, classroom lectures and three concurrent field placements. The Bachelor Social Work in particular is a unique programme because it offers not only theoretical knowledge but also practical training unlike any other degree course offered by other universities in Sri Lanka. During classroom lectures, students are attached to field trainings to change their knowledge and attitudes, and field activities are conducted under the guidance and supervision of field supervisors and faculty supervisors.

The syllabus of this Bachelor's degree course consists of the subjects of social sciences as well as specific courses of social work and provides students with a comprehensive knowledge. It is also mandatory for students to engage in community activities through field training, and to prepare reports on those activities. In addition, students should conduct research, plan and launch activities based on the findings, and prepare a research report.

Students who have graduated from the School of Social Work of the National Institute of Social Development are eligible for the following types of employment opportunities.

Employment Opportunities for Graduates

Public Sector Jobs - Social Work Consultant - Faculty of Medicine, University of Colombo

- Customs officers
- Development Assistant
- Probation officers
- Child Rights Promotion Officers
- Counsellor
- Sri Lanka Teacher Education Service
- Psychiatric Social Work Instructor



Non-Governmental Sector - There is a huge demand for social work professionals nationally and internationally. Accordingly, the following job opportunities are available to graduates of our institute. They are as follows.

- Project Manager / Officers
- Program Officers
- Counsellor

Private Sector - CSR Coordinator

- Counsellor
- Human Resource Manager / Officers

In addition, students who obtained foreign scholarships from institutions such as NORAD, AUS- AID, Common Wealth and Indian Government scholarships have gone abroad to pursue higher education. These students are of high demand internationally and they have high level job opportunities.

Webinar Programs - 2020

(1) Webinar Program on Challenges and Limitations of Social and Government Policies affecting the management of COVID 19 Pandemic

Introduction

Social work focuses primarily on a profession that works with people for people. As professionals who help to solve people's problems, they work on social issues and manage problems of the community in various catastrophic situations, and educate the community on how to deal with the challenges that arise in such situations. Organizing such webinar programs can be considered very important in the face of a global health catastrophe.

These programs organized by the National Institute of Social Development during the COVID 19 Pandemic period were attended by students and lecturers of the National Institute of Social Development, students and lecturers of the National Universities, professionals representing the various human service providers and civil society organizations. It is our belief that the general public also participated in these programs and gained an understanding of how to manage the Corona Pandemic.

Extracurricular activities

1. The resource persons who participated in the program are as follows.

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PANELISTS



DR. SARATH CHANDRASEKERA
PROFESSOR IN SOCIAL WORK,
DEPARTMENT OF SOCIOLOGY,
UNIVERSITY OF TORONTO,
CANADA,
FORMER DIRECTOR, SCHOOL OF SOCIAL WORK, SRI LANKA



PROF. UPALI PANNILA
DEAN, FACULTY OF SOCIAL SCIENCES
THE UNIVERSITY OF RUHUNA,
AAB MEMBER, NISD



PROF. LAKSHMAN DISSANAYAKE
SENIOR PROFESSOR,
FORMER VICE-CHANCELLOR,
UNIVERSITY OF COLOMBO, COUNCIL MEMBER, NISD



MR. JAGATH WELLAWATTA
CHAIRMAN, SRI LANKA INSURANCE CORPORATION,
SENIOR LECTURER IN SOCIOLOGY, UNIVERSITY OF COLOMBO, COUNCIL MEMBER, NISD

MODERATED BY



MRS. SHAMINI ATHTHANAYAKE
DIRECTOR GENERAL (ACTING)
NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT



26TH DECEMBER | 6.30PM **MEDIUM - SINHALA**
සංවිධානය - ජාතික සමාජ සංවර්ධන ආයතනය

The Webinar on Challenges and Limitations of Social and Government Policies Affecting Corona Pandemic Management was held on 26th December 2020 at 6.30 pm.

The main aspects discussed were the ethnographic approach to manage the Covid 19 challenge, and the emphasis on community awareness and policy formulation using the sociological approach, education policy and social work approach.

2. Webinar Discussion on “How to build an inclusive society using a rights-based approach for the community with disabilities”.

This Webinar organized by the third year students of the Social Work Degree Course focused on How to build an inclusive society for the community with disabilities using social work interventions and Rights-Based Approach. Maintaining the lives of people with disabilities is not an easy task, especially when compared to the non-disabled community and the general community. Accordingly, they should be given the opportunity to overcome all the barriers associated with disability. Therefore, it was the responsibility of all citizens to build a better environment by integrating them into the mainstream society and only then would it be possible to build a society that respects diversity.

3. Webinar Discussion on how the COVID 19 Pandemic affects different (minority) communities



THE IMPACT OF COVID 19 PANDEMIC ON THE MINORITY COMMUNITIES IN SRI LANKA
MEDIUM - ENGLISH

zoom
f LIVE

PANELISTS

Dr. S. Jeevasudhan
Senior Lecturer Grade I,
Department of Sociology,
University of Jaffna

Dr. Mohamed Mahees
Senior Lecturer, Department of
Sociology, University of Colombo

V. Jeyaruban
Senior Lecturer,
Sri Lanka School of Social Work,
National Institute of Social
Development

Ms. A.W.N. Naleefa
Senior Lecturer in Sociology,
South Eastern University,
Piliandaha, University,
Kubangwan Malaysia

MODERATED BY

Shalnuja Inpanathan
Youth Activist
Leadership and peace building
former Ambassador (Indonesia)
former Youth Parliamentarian

JOIN US ON 12TH DECEMBER AT 06.00PM



The effects of the COVID-19 epidemic on minorities were discussed. In addressing this health catastrophic situation affecting communities, inequality, discrimination and marginalization are ubiquitous and the focus is on how to mitigate this situation in the face of existing socio-economic and cultural challenges.

In every society, immigrants, minorities, women, the elderly and those engaged in informal employment are the vulnerable groups to the COVID virus.

The discussion was organized by the Meraki Young Social Work Workers Association. The event was held on 12th December at 6 pm in English medium through online (zoom) technology. Mr. V. Jeyaruban, Senior Lecturer, School of Social Work was the resource person for this programme. In addition, Mrs. Nalifa Abdul Wadoor, Senior Lecturer, Eastern University and Dr. S. Jeevasudhan also participated by providing resources. This programme was moderated by Sanuja Indranath, a second-year student of the School of Social Work.

4. "Measures to be taken to manage the challenges of COVID-19 in Sri Lanka using social work approaches"



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කළමනාකරණය කිරීමට
ගත යුතු ක්‍රියාමාර්ග

ශ්‍රී ලංකාවේ අන්දැකීම් බෙදා ගැනීම මාධ්‍ය - සිංහල

PANELISTS

Dr. Sarath Chandrasekara
Professor in Social Work, Department of Sociology, University of Toronto, Canada, Former Director, School of Social work, Sri Lanka

Prof. Subhangi M.K.Herath
Professor in Sociology, Department of Sociology University of Colombo

Dr. Anula Rathnayake
Senior Lecturer in Social Work, Department of Psychiatry, Faculty of Medicine, University of Colombo

Prof. Kalinga Tudor Silva
Professor Emeritus, Department of Sociology, University of Peradeniya

MODERATED BY

Rebecca Ransekera
Co-Founder/ Director - Meraki Sri Lanka Undergraduate - Bachelor of Social Work National Institute of Social Development

Kunshana Ranachagoda
Director of Finance - Meraki Sri Lanka Undergraduate - Bachelor of Arts University of Peradeniya

Zoom, Facebook LIVE, Meraki Sri Lanka, TIKM, NISD, AAMBASSADOR

Through the Inferno Webinar series of programs organized by Meraki Sri Lanka, two webinar programs were conducted on management of COVID 19 Pandemic in China, where the COVID - 19 virus originated, and several other countries where it spread, and the role of the social work professional. As another special programme of this webinar series, we decided to have a third discussion on managing the challenges of COVID 19 using Sri Lankan social work approaches.

5. A panel discussion on social workers' responses to COVID- 19

The Alumna Association of passed out graduates of the National Institute of Social Development, Sri Lanka Association of Social Workers and TIKM Institute organized a panel discussion on Responses of Social Workers at COVID 19 Situation. This webinar program conducted in Sinhala medium was conducted on 26th April 2020 through Zoom Technology.

The program was conducted by Damith Chandimal, a graduate of the National Institute of Social Development. Mrs. Shamini Attanayake, Director General of the National Institute of Social Development, Mr. A. Ranaweera, Former Director of the School of Social Work, Dr. Sarath Gamlath, Senior Lecturer of the University of Peradeniya and Dr. Pamela D.M. Peiris contributed as resource persons for this programme.



Training Division

Introduction

The organizational structure of the National Institute of Social Development consists of four main divisions and the Training Division established in the year 2004 is one of them. This division operates under a Director of Training. By the year 2020, two Senior Training Officers and 08 Grade II Training Officers are employed in this Division.

In addition, one Management Assistant of Grade I, two Management Assistants of Grade II, one Management Assistant of Grade III and one Office Assistant are attached to this Division.

The responsibilities assigned to the Training Division according to the National Institute of Social Development Act No.41 of 1992 are

- Conducting and promoting studies on social welfare schemes and social development programmes
- Initiating and promoting creative practice in the social work and social development education system, including the use of technology in social work
- Collaborating with other organizations with similar objectives
- Conducting training courses and programmes for officers and other staff engaged in social welfare sectors

This division conducts training on themes related to development for the staff / clients in the relevant sections directed by the State Ministry of Samurdhi, Home Economics, Micro Finance, Self Employment, Business Development and Development of underutilised resources. In addition, training programmes related to development fields are implemented and organized by this division for other government and non-governmental organizations. The training division of the National Institute of Social Development receives many requests for training programmes from external agencies and training programmes are organized by the Training Division focusing on Regional Training Centers and surrounding areas.

Objectives of the Training Division:

1. To identify the training needs of various fields in relevant sectors.
2. To train the human resources to cater the identified needs of the country.
3. To conduct needs assessments to identify the training requirements.
4. To organize and deliver tailor made training programmes based on requirements of clients.
5. To develop curriculums and revise them according to the demand.

The Training Division of the National Institute of Social Development is to launch undergraduate and postgraduate courses in counseling and also organize training programmes based on a wide range of fields. There are long and short term training programmes and courses as well as other professional courses. The long term training programmes organized are as follows.



- Higher Diploma Course in Counseling
- Diploma in Counseling
- Diploma in Gerontology and Elder Care
- Diploma in Child Protection
- Diploma in Social Care
- Diploma in Community Based Corrections
- Certificate Course in Counseling
- Certificate Course in Child Focused Community Development
- Certificate Course in Teaching Special Education

The Training Division also organizes the following types of short-term training programmes based on the needs

- Happy family
- Assessment in counselling
- Stress and Psychological Counseling
- Unexpected pregnancies and counseling
- Managing social phobia
- Counseling Intervention Strategies
- Counseling related to correction service
- Drug Counseling
- Home support for those at risk
- Soft skills
- Basic skills in case management
- Basic skills for working with families
- Basic skills for working with teams
- Basic skills for working with the community
- Leadership
- Conflict management
- Social care
- Work Life balance
- Child Development
- Social work intervention for children with special needs
- Workshop on project report writing
- Workshop on Community Project Management
- Counseling intervention for elder care
- Poverty alleviation strategy and sustainable livelihood development
- Community development and community resource management for conflict resolution
- Capacity building training programmes



Courses and training programmes conducted by the training division during the year 2020

Diploma Courses

1.Higher Diploma in Counseling

Introduction

Higher Diploma Course in Counseling is conducted by the Training Division of the National Institute of Social Development as a weekend study programme. This Diploma Course is designed and conducted at the Main Office at Liyanagemulla, Seeduwa in accordance with the recommendations of the University Grants Commission.

Aims

To produce a professional counselor equipped with knowledge, skills, attitudes and mind set.

Objectives

- To produce quality professional counselors for the Counselling Service.
- To enhance the professional skills of counseling professionals.
- To develop the interventional capacity of professional counselors.

Medium

Sinhala & Tamil

Duration

A 21-month programme with a 03 month training in counseling practice. (Conducted at weekends)

Structure of the course

Course structure : (total credits 32), lecture hours - 420 and field training - 200 hours). Accordingly, the total number of hours is 669 hours.

The Higher Diploma in counseling course consists of the following components.

- 09 Course Units
- Field training

Places where Advanced Diploma Course was conducted in the year 2020

This course was started on 27.01.2019 at the main center of the National Institute of Social Development, Colombo. This course is currently being conducted at the National Institute of Social Development at Seeduwa.



2. Diploma in Counseling

Introduction

Diploma in Counseling is conducted as a weekend programme conducted by the Training Division of the NISD. This Diploma is designed in par with the Sri Lanka Qualification Framework of the UGC.

Aims

To produce a professional counsellor equipped with necessary knowledge, skills and mind set.

Objectives

- To produce quality professional counselors for the Counselling Service.
- To enhance the professional skills of counseling professionals.
- To develop the interventional capacity of professional counselors.

Medium

Sinhala /Tamil/English

Duration

21 months. This course includes 3 months of counseling training. (Weekend course)

Structure of the course

Course Structure (Total Credits - 30 Credits, Lecture Hours - 405 Hours and Field Training - 150 Hours). Accordingly, the total number of hours is 555 hours.

The Diploma Course in Counseling consists of the following components.

- 09 Subject Units
- 01 Field training
- Field Study Tour

Places where Diploma Course was conducted in the year 2020

1. National Institute of Social Development, Seeduwa Head Center
2. Thalawa Regional Center
3. Ampara Regional Center
4. Ratnapura Divisional Secretariat Kurunegala
5. Sarvodaya Center, Matara
6. Kandy
7. Puttalam
8. Batticaloa Provincial Council Administrative Center
9. Jaffna District Secretariat
10. Kilinochchi Regional Center



3. Diploma in Gerontology and Elder Care

Introduction

Diploma in Gerontology and Elder Care course was designed for the persons who are already employed in the field of Elder Care and who wish to develop knowledge and skills necessary to work with the elderly. This course aims to produce skilled professionals who can work with the elderly community. The course content includes a multidisciplinary knowledge base to equip the participants with necessary competencies to develop their careers as caretakers.

This diploma is designed as a part time programme in par with the Sri Lanka Qualification Frame Work of the University Grants Commission and the Quality Assurance Unit of the Ministry of Higher Education with the aim of offering a recognized qualification in the field of elder care nationally and globally.

Aim

To create a group of experienced professionals with knowledge, skills, attitudes and mental structure who wish to work in the field of Geriatrics and Elderly Care and to develop the professional capacity of individuals who wish to work in this field.

Objectives

- To produce quality professionals in the field of caregivers
- Expanding the professional skills of professionals in the field of adulthood
- Develop the ability of professionals to intervene

Medium : Sinhala

Duration : 18 months

Structure of the course

Course Structure: Total Credits (30 credit), Lecture hours - 405 and Field Training - 135 hours). Accordingly, the total number of hours is 540 hours.

The Diploma Course in Gerontology and Elder Care consists of the following elements.

- Subject Units 10
- Field training

Places where Diploma Course is conducted in 2020

1. Elders Secretariat, Battaramulla



Certificate Courses

1. Certificate Course in Counselling

Introduction

The Certificate Course in Counseling is offered by the Training Division of the National Institute of Social Development as a weekend study course. The course has been updated with the National Vocational Qualification (NVQ) syllabus. This course is to be offered in all three mediums as Sinhala / Tamil / English and the duration of the course is 06 months. Most of the curriculum updates were done online under the leadership of the Director (Training).

Aim

Produce well-experienced professional counselors with knowledge, skills, attitudes and mind set

Objectives

- To produce quality professionals for the counseling field
- Develop the ability to identify and refer counseling events

Short term training programmes conducted for the human resource development of the training division

2. Certificate Course in Special Education Teaching Methods

Introduction

The Certificate Course in Methods of Teaching Special Education was conducted for 11 Vocational Training Instructors working in the Vocational Training Centers of the Department of Social Services. By now, the panel presentations have been completed and the examination board is scheduled to be held.

Aim

Producing professionals who are competent in teaching in special education.

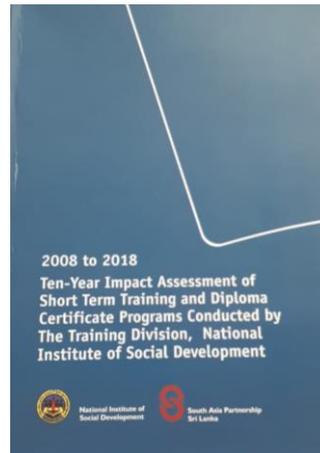
Objective

1. Producing professionals with a knowledge in teaching methods in special education to serve for vocational training centers.
2. Identify students with special needs and develop their skills.

Duration

06 months course

1. Assessing the impact of training programmes using external resources



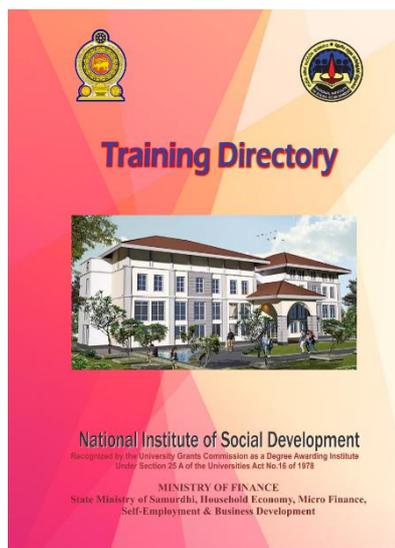
This programme was aimed at assessing the impact of the training programmes conducted for 10 years by the Training Division of the National Institute of Social Development. This assessment programme was conducted in relation to training programmes conducted from 2008 to 2018. This impact assessment was conducted from 01.01.2020 to 31.08.2020.

This assessment was conducted in collaboration with the Sri Lanka South Asian Cooperation and the National Institute for Social Development. 11% of the population of 12291 was selected as the sample for this assessment. This assessment was conducted using qualitative as well as quantitative data.

Outcome of Assessment

- Certificate Courses, Diploma Courses, Advanced Diploma Courses have been conducted by the Training Division of the National Institute of Social Development from 2008 to 2018 under 13 themes in accordance with the recommendations of the University Grants Commission (SLQF).
- During this period 17,442 persons have participated in the training programmes conducted by the Training Division.
- The Training Division has implemented training programmes ranging from one day training programmes to more than 2 months training programmes.
- Assessment results have confirmed that such training programmes have made a positive difference in trainees. As they were professionals employed in various fields, they further confirmed that these programmes were useful to them.
- It was suggested through this training assessment that a field training unit should be established at the Seeduwa Center for external training.

2. Training Directory of the National Institute of Social Development



The Training Directory was prepared with the objective of developing and expanding the human resources for training related to social work, counseling, social welfare and social development and to increase the existing demand for related training programmes. It also aims to create a panel of qualified and experienced trainers / faculty / external resource persons through this. It also aims to establish effective trainings for government departments, non-governmental and private organizations. This training directory was prepared from 01.05.2020 to 31.12.2020 and 1000 copies have been published so far.

3. Strengthening Families: International Workshop on the Role of Social Worker

Introduction

The workshop was held on January 20th and 21st of 2020 at the Janaki Hotel, Colombo and was organized by the National Institute of Social Development and the Japan Organization of Social Workers. The program was funded by the Japan Center for Social Welfare Promotion and National Examinations. The Chief Guest was Hon. Tharaka Balasuriya, State Minister Social Security, Dr. Mariko Kimura and Michiko Hirata and local and International guests.

Objectives of the workshop

The workshop was conducted based on the following objectives.

1. To provide extensive support to social work professionals, scholars and researchers in working with families to improve their understanding and practical knowledge.
2. To strengthen social work training in Sri Lanka by developing the cooperation of the International Organization of Social Workers



Participants

The event was attended by over 100 national and international professionals involved in the field of social work. Professionals representing specialized social work areas such as psychiatry, child protection, differently abled persons, schools, community development and education participated in the programme.

4. Short term training programme on attitude development and self-concept development

On September 18, 2020, a short-term training programme was conducted on building self-concept of the officers of the Negombo Divisional Secretariat. The programme was conducted at the auditorium of the Negombo Divisional Secretariat with the participation of 30 newly recruited graduates. The aim of this programme was to increase the awareness of these officers about the programme conducted by the training division. Training Officers of the Training Division Mr. BKS Karunaratne and Mr. Iron Jayasekara were the resource person for this programme. This programme was organized by the Divisional Secretary and the officers of the Samurdhi Development division.

5. Online discussion and awareness programme on field supervision experience

The Training Division of the National Institute of Social Development conducted online discussions on field treatment experience based in Ampara, Ranna, Thalawa, Kilinochchi and Colombo Regional Centers.

Arrangements have been made to conduct these workshops at the relevant regional centers, but under the existing Covid 19 situation, they have been successfully conducted through online communication technology.

Objective :

The broad objective was to share experience on how to develop field training in the Counseling Diploma Course. It aims to create a professional tailored to the needs of current and future counseling services in Sri Lanka.

Specific Objectives:

- To Discuss the experience of field supervisors with the students who attend field studies.
- To share experiences in specific areas where field supervisors work
- Sharing experiences of students' merits and demerits to field supervisors
- Sharing experiences on students' specific weaknesses with field supervisors
- Sharing experiences on ethical issues faced by students and supervisors participating in field studies



- Discovering problems in the practical application of techniques and assessment tools that students learn in classroom for counseling interventions and sharing experiences in using assessment tools by field supervisors.
- Identifying problems faced by students in interventions for counseling services in accordance to local situations.
- Identifying further communication problems and barriers between faculty supervisors and field supervisors
- Obtaining ideas and information for updating the field training manual

Resource Contribution and Participation (National Institute for Social Development)

Psychologist Rekha Attidiya conducted two awareness programmes on supervision of field supervisors in both Sinhala and Tamil mediums.

The participation of the two programmes was 96 and it was done online.

- Explaining the purpose of the entire programme and welcoming the audience by the Director General of the National Institute of Social Development
- Providing technical facilities by the Director of the Training Division of the National Institute of Social Development.
- Mrs. Deepthi Nirosika, Senior Training Officer, Training Division explained the objectives of the programme
- Mrs. Kumudini Wedisinghe, Senior Training Officer of the Training Division and relevant programme Coordinators conducted the programme
- Other training officers contributed resources to make the programme successful.

Training Methodology - Use of online technology lectures, group discussions, training module, case study etc.

Participation for programmes

Officers representing the Ministry of Social Services and Women's Affairs, Lecturers and field supervisors of Diploma Counseling programmes conducted at Seeduwa Head Office, Ranna, Ampara, Thalawa, Kilinochchi and recently joined officers participated in this workshop through online technology.

- Participation in the programme held at Thalawa Center - 22
- Participation in the programme held at the Ampara Center - 36
- Participation in the programme held at the Kilinochchi Center - 17
- Participation in the programme held at the Colombo / Seeduwa Center - 96

06. Short Term Training Course on Drug Abuse Prevention and Rehabilitation



Introduction

This training course was organized by the Training Division of the National Institute of Social Development on request of the Ministry of Social Security. The main objective of this short-term training programme was to develop the knowledge, attitudes and skills of the officers involved in the rehabilitation process to understand the situation and make brief intervention for the drug addicts in quarantine centers infected with Covid-19 virus.

Number of officers participated – 50

Counseling Officers	20
Social Service Officers	20
Samurdhi Managers	10

Dates of programme - 01.06.2020 to 07.06.2020 07 days, 42 hours

Venue: Nillambe Samurdhi Training Center

Evaluation of trainees

At the end of the above short term training course, the programme was evaluated in two ways, orally and in writing.



Knowledge gained by the trainees from this programme for their professional life

Three groups of professionals in various fields participated in this programme. It was stated that and this knowledge was useful in various ways for them. This was new knowledge specially for social development officers and Samurdhi managers. It appears that this programme has helped to update the knowledge of counselors. Many respondents revealed that the knowledge gained from the programme provided them with an understanding on how to deal with drug addicts systematically throughout their careers. Beneficiaries of the programme were of the opinion that they developed understanding on how to formulate a programme theoretically and systematically, especially in the formulation of prevention programmes.

Course participants also felt that the programme has helped their personal lives and provided some insight for dealing with people in their personal life. They were also able to gain an understanding of interpersonal relationships and their professional roles, especially when working with three professional groups. They also believed that this knowledge would help them in their personal and family development.

Suggestions of trainees for future programmes

- Provide opportunities for trainers and instructors to share practical experiences related to this subject.
- Encouraging to develop a common format for awareness programmes for all officers.
- To impart new knowledge on vocabulary, customs and related culture used in practice in Sri Lanka in relation to drugs.
- Focussing on relaxation exercises, practical activities, spiritual development programmes.
- Providing an understanding of presentation skills.
- Providing understanding of client follow-up, evaluation and support.
- Providing knowledge on the legal background related to drug and alcohol use

07. Preparation of Training Handbook on Skills Approaches and Ethics for Counseling for couples Experiencing Marital Conflicts and Separation for Family Counselors attached to the Courts appointed by the Judicial Service Commission

This training manual was been compiled as a handbook and guide to complement the training programme on ‘Skills, approaches and ethics in the provision of counselling for couples experiencing marital conflict and separation’ for Court Family Counsellors attached to Courts and under the Judicial Services Commission, Sri Lanka.

The topics included in this manual have been carefully developed following several discussions with mental health professionals, who have expertise working with couples in conflict and families in crisis. Each of these modules address essential knowledge, skills and attitudes required in the work of counselling couples.



Overall, this training manual has been designed to improve the quality of support provided by Court Family Counsellors to married couples in conflict or discord and who seek the intervention of the court to mediate change. The role of the counsellor is especially important as it offers the court a perspective about the health of the marital relationship, the mental wellbeing of each partner, their capacity for change and recovery, their collective ability to provide a safe and nurturing environment for their children (if any) and to identify problems for which the individual or couple could seek assistance from specialist services. This handbook will be helpful to participants engaging in the training to enhance their knowledge and skills to support clients and families who are undergoing a difficult life event.

Regional Training Centers

Regional Center for Social Work Training, Research and Field Learning, Ranna Progress Report for the year 2020

1. Introduction

The Regional Center for Social Work Training, Research and Field Learning of the National Institute of Social Development at Ranna was established on 05.11.2014 at Adi Seeye Road, Ranna, centering the Hambantota District of the Southern Province.

The center consists of 02 buildings and 02 classrooms (50 students), 02 rooms for accommodation with 04 beds, an office room and a small library.

The building which was maintained under the Tangalle Divisional Secretariat was legally transferred to the Institute on 24.02.2020.

Programmes conducted in the year 2020

One Day programme scheduled on 10.09.2020 for enhancing the Health of Field Officers who worked on prevention of Covid 19 situation

Note - The programmes could not be conducted as planned due to the Covid 19 pandemic in the country.

1. Number of Participants – 53 Officers

Expenditure Report for the year 2020

S.No	Description	Amount Rs.
01	Electricity bills	12,139.80
02	Water bills	9,776.69
03	Administrative expenses	15,000.00
	Total cost	36,916.49

Details of the staff of the Center

S.No	Approved designation name	Number of posts
01	Programme Assistant / Center in Charge Officer	No
02	Management Assistant	01
03	Temporarily attached KKS	01
04	Watcher (Attached by a Private Institution)	01
05	Sanitary Labourer (Attached by a Private Institution)	01

Thalawa Regional Training Center

Progress Report for the year 2020





Introduction

The Thalawa Regional Training Center of the National Institute of Social Development is located in the Moragoda Grama Niladhari Division of Thalawa Divisional Secretariat in the Anuradhapura District of North Central Province. It is located facing the Anuradhapura-Kurunegala main road, 2km away from Thalawa town towards the city of Anuradhapura.

At present the Thalawa Regional Training Center owns approximately 05 acres of land and consists of a two storied building. In the ground floor of the main building there are 02 office rooms and 02 small accommodation rooms with 02 detached rooms with 35 beds and a dining room. In the upstairs there are 02 small accommodation rooms and 01 VIP room with a lecture hall.

Establishment of the Centre

The foundation stone was laid to this building complex of the National Institute of Social Development by her Excellency Chandrika Bandaranaike Kumaratunga, President of the Democratic Socialist Republic of Sri Lanka on February 26, 1999 with the participation of the Hon. Speaker of the Parliament of the Democratic Socialist Republic of Sri Lanka, Dr. K. Ratnayake and with the invitation of the Hon. Burty Primalal Dissanayake Minister of Social Services, Member of Parliament, Anuradhapura District.

Objectives of establishing the Center

This center was opened by the Hon. Ravindra Samaraweera, Minister of Social Welfare on 31st March 2002. The purpose of establishing this Thalawa Center was to provide Social Work Education, Training and Research to the area through this center and to provide assistance to the area for improving the quality of life of people in the area.

Vision of the Regional Center

To be an active partner in promoting the quality of life of all as a branch of the Center for Excellence both locally and internationally in the field of Social Work Education Training and Research.



Training programmes implemented in the year 2020

Short term training programme for regional health officers

Introduction

This programme was organized under the short-term training programmes conducted at the Thalawa Center of the National Institute of Social Development to empower the health officers based to deal with the problems faced by them due to Covid-19 Pandemic. Lectures in this programme were conducted by Dr. Niroshan Perera and Psychological Counsellor Mr. Anura Kumarasiri. The event was held at the Auditorium of the Regional Health Office.

Objective of the programme

Educating the officials of the Regional Health Officers on actions to be taken for the issues emerged due to Covid 19 pandemic.

Date : 22nd September 2020

Course Name : Short term training programme conducted to empower Local Health officers

For whom : For Nachchaduwa Regional Health Officers

Participants : Dr. Niroshan Perera and Psychological Counsellor Mr. Anura Kumarasiri,
Officer-in-Charge Sahan Premaratne and Tharindu Ariyadasa

Using as a Residential Center

The Talawa Regional Training Centre of National Institute of Social Development is also used for residential purposes. The main building has 01 VIP room (air conditioned) and small rooms (with 02 beds). In addition, accommodation can be provided for 37 persons. The main lecture hall (60x30 feet) has about 80 seats.

The dormitories of the Center are used for training programmes for both public and private sector as well as for residential needs at rates fixed by the institute. This provides additional revenue to the institute as well as a great service at the national level. Also, the Thalawa Regional Training Center is the only Centre in the National Institute of Social Development that provide accommodation for field students as well as field study tours and training programmes. The Regional Centre has also become a great resource for student education by providing residential facilities to those students who come from far away places to participate in the Diploma & Higher Diploma programmes conducted by the NISD.



01. Details of the staff of the Center

S.No	Designation	Number of officers
01	Programme Assistant / Center in Charge Officer	No
02	Management Assistant	01
03	Office Assistant (KKS)	01
04	Permanent Watcher (employed at day time)	01
05	Night Watcher (employed by a private security firm)	01

02. Performed services

Long Term Training Course - (Currently Ongoing)

No.	Course	Number of registered students	Course duration
01	Diploma Course in Counseling Sinhala Medium 2020/2021	42	2021/2020

Diploma Courses Conducted in 2020

	Course	Academic Year	Number of beneficiaries	Conducted dates	Course fee per person	Current situation of the course
.01	Diploma Course in Counseling	2021-2020	50	Week end	Rs.51,000.00	Interviews have been completed.

Programmes carried out in the year 2020

S.no.	Programme	Date	Number of participants
01	Short Training programme for Teacher Empowerment	September 08, 2020	80
02	Short Training programme for Empowerment of Local Health Officers	September 22, 2020	30



Training programme conducted to empower teachers

This programme related to the Smart Village project under the short training conducted by the Thalawa Center of the National Institute of Social Development was formulated to empower the school teachers at the request of the principal of the Thalawa Vidyalaya to empower on issues related to covid 19 pandemic. The event was held at the main hall of Thalawa College. All coordination was done by the Thalawa Training Center.

Training programme conducted to empower local health officers

This programme was conducted under the short training conducted by the Thalawa Center of the National Institute of Social Development was formulated to empower the health officers on issues related to covid 19 pandemic. Lectures of this programme were given at the auditorium of the Nachchaduwa Regional Health Office. All coordination was done by the Thalawa Training Center.

External training courses conducted in the year 2020

	Institute	Date
.01	Small Business Sector Training Programme	13/2020.03.12

03. Income and Expenditure Particulars

Revenue statement for the year 2020 monthly

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
In Cash Rs	-	-/11300	-/350	-	-	-/1700	-/9900	-/10200	-/1400	-	-	-/7400	-/42250
Free of charge	-/33350	-/28000	-/14000	-	-	-/12350	-	-/14000	-/14000	-	-	-	-/115700



Particulars of Expenditure - Thalawa Regional Center 2020

Month	Water	Electricity	Telephone	Advance	Total Expenditure
January	-/5800	-/5052	-/1864	-	-/12716
February	-/8164	-/5217	-/3115	-	-/16496
March	-/8164	-/6077	-/2486	-	-/16727
April	-/12926	-/6077	-/2486	-	-/21489
May	-/2618	-/3175	-/3080	-/4518	-/13391
June	-/12926	-/3175	-/2363	-/1599	-/20063
July	-/4570	-/5345	-/2618	-/5967	-/18500
August	-/2430	-/5364	-/2916	-/4260	-/14970
September	-/5384	-/5364	-/3332	-	-/14080
October	-/3369	-/7917	-/2735	-	-/14021
November	-/3600	-/5052	-/2896	-/6506	-/18054
December	-/3600	-/5858	-/2896	-/400	-/12754
Total	-/73551	-/63673	-/32787	-/23250	-/193261

Due to covid 19 situation the income level of the institution has decreased due to the less number of programmes conducted and not seeking residential facilities at the center.

04. Administration of the Institute

Development activities carried out at the center in the year 2020

01. The dilapidated ceiling upstairs was removed and a new ceiling was installed.
02. A rough estimate was submitted for painting from the money left over from the ceiling repairs and it was approved

Ampara Regional Training Center

Progress Report for the year 2020

Details of the staff of the Center

S.No	Designation	Number of officers
01	Programme Assistant / Center in Charge Officer	01
02	Management Assistant (Temporary employed officer)	01
03	Office Assistant (KKS)	01
05	Watcher (employed by a private security firm)	01



02. Services rendered

Long-term training course

No.	Course Registered	Number of Students	Course Duration
01	Diploma Course in Counseling Sinhala Medium	42	2019/2020
02	Diploma Course in Counseling A Tamil Medium	47	2019/2020
03	Diploma Course in Counseling Tamil Medium	50	2019/2020

Short-term training programme

No.	Programme	Date	Quantity
01	Mental Health Promotion Programme for frontline officers of Security Forces who work for the control of Covid 19	2020.06.23	26
02	Mental Health Promotion Programme for frontline officers of Security Forces who work for the control of Covid 19	2020.06.25	25

- In addition, 02 online training programmes were conducted for field instructors with the direct contribution of the training division.

Regional programmes conducted with the resource contribution

- Contributed resources to 14 Mental Health Training programmes for Health Officers who worked to combat the Covid 19 Pandemic
- 04 Capacity Development Training programmes for new Officers recruited under the Multipurpose Development Scheme

Contributed resources to 04 “Webinar” programmes on Promotion of Mental Health, Stress Management, Promotion of Disability Rights, Promotion of Adolescent Mental Health.

- Contributed resources for 02 webinar programmes on reducing the stress of children facing the GCE Ordinary Level Examination



03. Administration of the Institute

Buildings and repairs

No building construction or renovation was done this year. Currently, the front portico of the building is in danger of collapsing. As this section is risky, there is also a risk to the safety of the Institute staff and the public who come to seek the services. As this section is risky, there is also a risk to the safety of the corporate staff and the public who come to seek the services of students. As this section is risky, there is also a risk to the safety of the staff and the public who come to seek the services.

Expenditure

No	Description	Expenditure
01	Electricity	19,528.07
02	water	11,294.18
03	telephone	17,290.81
04	Institute's administrative expenses	2,518.50
		50,631.56

Income

No	Description	Income in Rs.
01	Counseling course registration fees and course fees	5,848,000.00

Value of the services provided for the courses of the National Institute of Social Development (not charged in cash or by cheque)

No.	Description	Income in rupees
1	Accommodation facilities	600.00
2	Lecture hall fee	80,000.00
3	Hiring fee for multimedia	60,000.00
		140,600.00



Kilinochchi Regional Training Center

Progress Report for the year 2020

Details of the courses conducted

	Course	Number of courses	Number of participants	Remarks
1	Diploma Course in Counseling 2018/2019 (Samurdhi)	01	33	Programme completed
2	Diploma Course in Counseling 2018/2020	01	45	Programme completed
3	Diploma Course in Counseling 2019/2021 (Jaffna)	01	51	
4	Diploma Course in Counseling 2019/2021 (Kilinochchi)	01	31	
5	Diploma Course in Counseling 2020/2022 (Kilinochchi)	01	45	
6	Certificate Course in Social Work	01	29	
7	Short-term training courses			Programme completed
8	Public Health Inspectors Awareness Programme Kilinochchi			Programme completed
9	Smart Village Programme - Maruthanagar Village			
10	Course Promotion Awareness Programmes			02 Programmes per month

2021 Action Plan

	Subject	Number of Programmes
01	Short Term Training Programmes – Smart Villages	03
02	Community Based Organizational Empowerment Programmes	02
03	Certificate Courses in Child Focused Community Development and Counseling	02
04	Diploma Courses in Counseling - Kilinochchi and Jaffna	02
05	Diploma Courses in Counseling - Kilinochchi and Jaffna	01

1. Conduct Interview for Diploma in Counselling (2020/22, 2021/23)
2. Performing examination duties
Diploma Course in Counseling-2019/21 (Jaffna)
First Semester Examinations
3. Students of the Diploma in Counseling, Field Study Visits to Elderly Homes
4. Counseling Awareness Programmes - Students at Vocational Training Centers, Community Based Rehabilitation Commanders, Community Based Organization Offices and officers of the Community Based organizations of Divisional Secretariats



5. Short Term Training programmes - For 100 Office Staff affiliated to M.O.H Office Kilinochchi (16.06.2020)

Venue: Office of the Director of Regional Health Services, Kilinochchi

Vision: Protecting the villagers from the Covid-19 Pandemic



6. Smart Village Programme - Capacity Development, Community Basic Needs Assessment - Maruthanagar Grama Niladhari Division
7. Smart Village Programme - Divisional Secretariat, Karachchi - Pre-Schools, Community Housing visit Programme



8. Conducting classroom lectures online

- Conducting awareness programmes psychological first aid
- Awareness programme for field supervisors
- Conducting Lectures of Diploma Course in Counseling 2019/2021 (Jaffna)
- Conducting Lectures of Diploma Course in Counseling 2020/2022 (Kilinochchi)

09. Income received by the center

	Subject	Amount Rs.
01	Diploma Course in Counseling 2019/2021 (Kilinochchi)	76,000.00
02	Diploma Course in Counseling 2020/2022 (Kilinochchi)	40,000.00
03	Certificate Course in Social Work	64,000.00
	Total amount	180,000.00

10. Inauguration Ceremony 2020/2022 Kilinochchi

Total number of students - 46

Observation of Regional Training Centers by the Head Office

- Conducting awareness programmes on diploma courses in counseling around Kilinochchi and Jaffna
- Conducting Interviews for Kilinochchi Diploma in Counseling Course (2021/2023)
- Dealing with model villages affected by the Corona Pandemic
- Registration of 39 students for the Diploma Course in Counseling (2020/2022)
- Conducting the final examination for Bachelor of Arts in Social Work - 01.07.2020
- Conducting Examinations for Students of Diploma in Counseling (2019/2021) Jaffna on 27,28.06.2020 & 04.07.2020

Social Development Policy Research and Publication Division

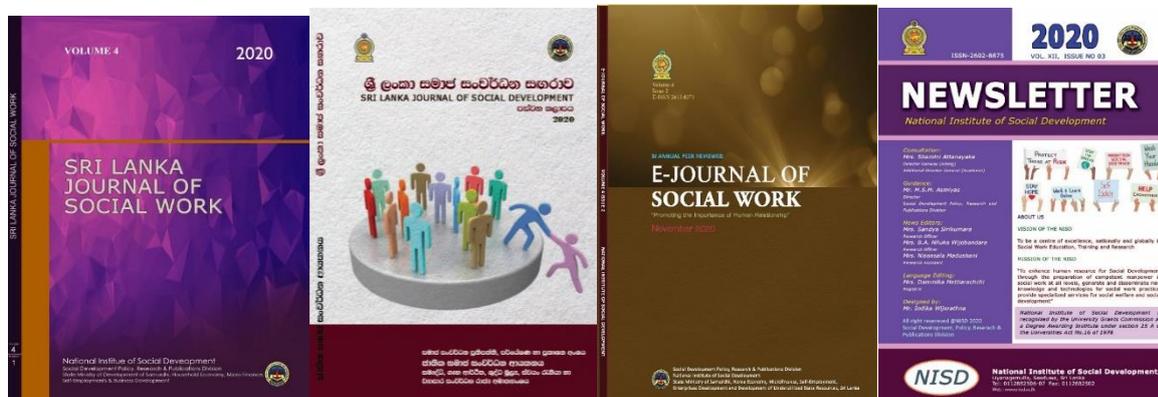
Objective of the Division

Conducting various research and studies related to the field of social work, social welfare and social development and publishing of related research reports and academic journals and contributing to the formulation of social policies broadly relevant to the field of social welfare and development in Sri Lanka.

Role of the Research Division

- Identify areas of social research and surveys and make plans for social work and social policy making
- Providing information on government policies and various areas focusing on social issues that are being researched.
- Coordinating with the relevant Ministries and providing necessary information to obtain the facilities and services required for the underprivileged families.
- Launching research in collaboration with governmental and non-governmental organizations, conducting research using qualitative and quantitative methods
- Preparation of research proposals, presenting them, analysis of data and preparation of research reports
- Going to the field and collecting information and protecting their confidentiality
- Maintaining a data bank related to social research

Publications by the Research Division



01. Sri Lanka Journal of Social Work

Although the subject of social work is not a popular subject yet in this country, the need for this subject is emerging at present. Therefore, the Social Development Policy, Research and Publications Division of the National Institute of Social Development publishes the Journal of Social Work in Sri Lanka annually to develop social work subject knowledge among scholars.



This journal publishes academic and research articles of the academic staff of the National Institute of Social Development and it is a guide for students and newcomers to the field of social work.

The main theme of this magazine, published in 2020, is "**Social Work Interventions for Risk Society**". Five research papers on social work were published in the journal in all three languages. This year's Social Work Journal is published as a Peer Reviewed, compiled in accordance with international journal standards. Each research paper is reviewed twice by a panel of experts in the field of social work.

02. Sri Lanka Journal of Social Development

Under the guidance and initiative of the National Institute of Social Development, a number of researches have been implemented targeting current social issues. Although research is conducted in modern society, it is not properly integrated to the society.

The Sri Lanka Journal of Social Development is published with the objective of building research literature to fill that research gap. Sri Lanka Journal of Social Development for the year 2020 was published under the theme '**Social Work Interventions for Youth Empowerment**'. Under this, it is a timely need to build an academic discourse on a number of topics. By creating an academic awareness and sharing the knowledge they have built up in the fields in which they are specialized in each subject aiming to build a multi-disciplinary academic discourse in the Sri Lankan social context, this scholarly publication, which was produced with the aim of raising awareness of the community as a whole, has led to the development of knowledge.

03. E-Journal of Social Work (EJSW) (*Biannual – Peer Reviewed*)

January – June (2020) – Volume (4) – 1st Issue

June – November (2020) – Volume (4) – 2nd Issue

The Biannual E.Journal of Social Work is published with articles based on the trilingual policy under the theme '**Promoting the Importance of Human Relations**'. As the public sector has recommended the need for social work intervention to find solutions to the current social problems in Sri Lanka, it is prudent to have a global dialogue using modern technology.

This e-journal published by the National Institute of Social Development aims to provide information on social issues and to expand the knowledge in social work education.

04. Newsletter

The National Social Development Institute publishes the newsletter annually. This publication contains the information of the National Institute of Social Development for the year 2020. The newsletter basically collects current information from other divisions of the institute and the main purpose of



publishing the newsletter is to educate the community about the academic, research and training programs of the National Institute of Social Development.

Research conducted by the Research Division

Survey to identify the training requirements of the Women Development officers of the Ministry of Child and Women Affairs for the Empowerment of Women In this study, the research was conducted to formulate necessary measures for the social empowerment of women, to introduce study courses and to identify training needs. The expected outcome of this research is to develop and train women to contribute to the social mobilization process as well as to guide and empower women to identify their strengths in order to empower them. The main objectives of the study are to identify strategies for the use of the social work intervention process to develop the professional competence of women development officers in the Ministry of Child and Women Affairs to empower women. The mixed research methodology was used for this study and the survey methodology was used as the research methodology. Questionnaire method and focus group discussion method were used to collect research data.

01. Survey to find out the socio-economic impact on production villages

In the modern development process, various measures have been taken at the state level to transform the economic and social life of people. Sri Lankan society has also transformed in line with that process, especially with the integration into the global economic pattern. This has had a profound effect on the lives of the people of Sri Lanka. The adaptation of production-based Sri Lankan society to these modern development processes has had a fundamental impact on the lives of their people. This has had a direct impact on the manufacturing economy in particular, which is a key component of the Sri Lankan economic process. During the last three years, the Department of Samurdhi Development and the Ministry of Agriculture have implemented Samurdhi Production Villages and “Saubhagya” Production Cluster Villages programs aimed at improving the community and promoting export production and local consumption. As the geographical location, social and cultural environment and economic activities of these villages are different from each other, a scientific study is expected to be conducted on the social and economic impact of the activities of the above programs on the beneficiaries. Yatiyalpathana Grama Niladhari Division No. 61 in Hingurakgoda Divisional Secretariat of Polonnaruwa District was specially selected as the study area for this research. The primary objective of this research is to identify the socio-economic impacts on production villages and future development target opportunities.



Programs conducted by the Research Division

01. Launching Ceremony of Academic Publications

Academic and research publications are launched annually with the aim of sharing the information and data discovered through academic research. The Social Development Policy, Research and Publishing Division provides space for academics of the National Institute of Social Development as well as in universities and higher education institutes to publish academic and research papers focusing on the areas of their interest under various themes. Sri Lanka Journal of Social Development, Sri Lanka Social Work Journal, E.Journal of Social Work, and Student Journal of Social Development have provided the necessary guidance for academic and research writing.

Information obtained from academic and research papers serves as guidelines for policy formulation required for social development and welfare as well as provides guidance for policy updating and new policy formulation through developing practical and theoretical approach to the subject of social work through the application of theoretical scope.

The launching ceremony of academic publications of 2020 was held at the auditorium of the Ministry of Samurdhi, Micro Finance, Household Economy and Business Development. Professor Sarath Amarasinghe, former Professor of Department of Sociology, University of Ruhuna presented the publications. Professor. Wasantha Subasinghe of Department of Sociology, University of Kelaniya participated in the academic discussion at this book launching ceremony.

The academic staff members of Universities and National Institute of Social Development, students and 200 staff grade officers of the Ministry of Primary Industries and Social Empowerment attended this academic publication launching ceremony.



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF FINANCIAL POSITION
AS AT 31ST DECEMBER 2020
(All amounts are in Sri Lankan Rupees)

	NOTE	2020	2019
ASSETS			
Current Assets			
Inventories	01	869,833	711,262
Prepayments	02	430,449	913,083
Staff Debtors	03	13,686,253	13,426,840
Receivables & Deposits	04	40,280,404	23,652,786
Cash and Cash Equivalent	05	61,152,005	50,936,415
		<u>116,418,945</u>	<u>89,640,385</u>
Intangible Assets			
Student Information system		2,037,760	- 2,037,760
Non Current Assets			
Property, Plant & Equipment	06	58,216,973	59,941,238
Advance Payments	07	1,667,668	3,867,950
Distress Loan Transfer to A/C 3298038		1,152,704	-
		<u>61,037,345</u>	<u>63,809,187</u>
Total Assets		<u>179,494,049</u>	<u>155,487,332</u>
EQUITY AND LIABILITIES			
Current Liabilities			
Mahapola		400	12,400
Refundable Deposits & Retention	08	310,221	298,221
Over Paid Course Fees	09	2,548,000	1,716,000
Accrued Expenses	10	2,613,431	3,204,659
		<u>5,472,052</u>	<u>5,231,279</u>
Non Current Liabilities			
Loan Fund		2,000,000	2,000,000
Funds	12	453,417	453,418
Employee Benefits	11	29,105,482	26,270,385
Deferred Income	13	13,691,000	12,517,500
		<u>45,249,899</u>	<u>41,241,302</u>
Total Liabilities		<u>50,721,951</u>	<u>46,472,581</u>
Net Assets		<u>128,772,098</u>	<u>109,014,751</u>
Equity			
Accumulated Fund		56,213,232	43,244,449
Reserves		40,968,701	42,489,612
Capital Grant		31,590,165	23,280,690
		<u>128,772,098</u>	<u>109,014,751</u>

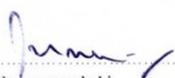
Governing Council of NISD certifying that the above given statement of financial position as at 31st December 2020 and annex other set of financial statements, Notes to the Financial Statements are integral part of the Financial Statements and prepared according to the Sri Lanka Public sector Accounting standards. Governing Council of NISD undertake the responsibilities of the financial statements.


Neel Bandara Hapuhinne
Secretary

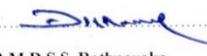
Neel Bandara Hapuhinne
Secretary -
State Ministry of Samurdhi, Household Economy, Micro Finance, Self Employment and Business Development
1 Floor, Samsiripaya - (Stage II) Battaramulla


M.T. R. Shamini Attanayake
Director General (Acting)
National Institute of Social Development

M. T. R. Shamini Attanayake
Director General (Acting)
National Institute of Social Development
Liyanagemulla, Seeduwa,
Sri Lanka.


D. Widanagamachchi
Member Governing Council of NISD

Certified by


R.M.D.S.S. Rathnayaka
Accountant
National Institute of Social Development.
R.M.D.S.S. Rathnayaka
Accountant
National Institute of Social Development
Liyanagemulla, Seeduwa.
Sri Lanka.





**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31ST DECEMBER 2020**

<i>(All amounts are in Sri Lankan Rupees)</i>	NOTE	2020	2019
Revenue	13	131,409,615	179,507,142
Other Income	14	3,156,016	9,800,929
		134,565,631	189,308,071
Less : Expenses			
Personal Emoluments	15	81,009,760	90,516,749
Administration & Establishment Expenses	16	23,437,547	67,262,345
Academic Programmes	17	4,036,760	6,419,648
Rehabilitation of Non Current Assets	18	883,179	337,595
Paid Course Programme Expenditure	19	12,057,364	30,396,412
Total Expenses		121,424,609	194,932,748
Income over Operational Expenditure		13,141,022	(5,624,677)
Less: Financial & Other Costs	20	-	1,528
Net Surplus / (Deficit) Before Other Comprehensive Income		13,141,022	(5,626,205)
Other Comprehensive Income -			-
Net Surplus / (Deficit) for the year		13,141,022	(5,626,205)



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF CASH FLOW
FOR THE YEAR ENDED 31ST DECEMBER
(All amounts are in Sri Lankan Rupees)

	2020	2019
Cash Flows From Operating Activities		
Net Surplus/(Deficit)	13,141,022	(5,626,205)
Adjustments For		
Provisions	3,427,717	17,571,831
Depreciation	8,886,013	(4,404,005)
Operating Profit Before Working Capital Changes	25,454,752	7,517,621
Increase/(Decrease) in Differed Income & Capital Grant	1,173,500	(3,038,500)
Gratuity Paid during the year	(592,620)	-
Increase/(Decrease) in Course Fees Overpaid	832,000	-
(Increase)/Decrease in Inventories	(158,571)	1,716,000
(Increase)/Decrease in Staff Debtors	(259,413)	(123,393)
(Increase)/Decrease in Advance Payments	2,200,282	1,726,505
(Increase)/Decrease in Special Advance Transfer to A/C 3298038	(1,152,704)	(1,173,690)
(Increase)/Decrease in Loan Deposit	-	73,750
(Increase)/Decrease in Prepayments & Receivables	482,632	791,419
Increase/(Decrease) in Receivables & Advances	(16,627,619)	(6,552,384)
Increase/(Decrease) in Accrued Expenses	(591,227)	(489,732)
Increase/(Decrease) in Payables	0	15,500
Increase/(Decrease) in Funds	-	(0)
Increase/(Decrease) in Deposit Correction	-	(227,000)
Cash Generated From Operations (a)	10,761,012	520,721
Cash Flows From Investing Activities		
Changes in Reserves	(1,693,150)	16,374,809
Student Information system	-	(2,037,760)
Disposal of PPE	-	-
Purchase of PPE	(7,161,747)	(5,346,164)
Net cash used from investing activities (b)	(8,854,897)	8,990,885
Cash Flows From Financing Activities		
Net cash flow from financing activities (c)		
Capital Grant Received	8,309,475	-
	8,309,475	-
Net increase in Cash & Cash Equivalents d = (a+b+c)	10,215,590	9,250,982
Cash & Cash Equivalents at Beginning Of the year (Note A)	50,936,415	41,685,433
Cash & Cash Equivalents at end Of the year (Note A)	61,152,005	50,936,415
NOTE A		
Cash & Cash Equivalents	31.12.20	31.12.19
Favourable Balances		
Fixed Deposits	15,214,420	15,214,420
Savings Account - NSB	470,977	430,179
People's Bank 143-1001-23298037	1,235,710	871,087
People's Bank 143-1001-03298038	44,230,898	34,420,729
Cash & Cash Equivalents at end Of the year	61,152,005	50,936,415



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 31ST DECEMBER 2020
(All amounts are in Sri Lankan Rupees)

	Capital Grant	NISD Fund	Translation Reserves	Accumulated Fund	Total
Balance As At 31st December 2018	23,280,690	6,728,256	22,384,430	45,714,421	98,107,797
Transfer to NISD Fund 2019		(378,046)			(378,046)
Prior year Adjustments			13,754,972	2,911,441	16,666,413
Adjustments During the Year				244,792	244,792
Surplus / (Deficit) for the Period				(5,626,205)	(5,626,205)
Balance As At 31st December 2019	23,280,690	6,350,210	36,139,402	43,244,449	109,014,751
Transfer to NISD Fund 2020		(1,520,911)			(1,520,911)
Prior year Adjustments				(172,239)	(172,239)
Imprest Received during the Year	8,309,475				8,309,475
Surplus / (Deficit) for the Period				13,141,022	13,141,022
Balance As At 31st December 2020	31,590,165	4,829,299	36,139,402	56,213,232	128,772,098



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 ST DECEMBER 2020
(All amounts are in Sri Lankan Rupees)

2,020 **2019**

NOTE - 01 - INVENTORIES

Inventories - Consumables	Schedule 01	869,833	711,262
		869,833	711,262

NOTE - 02 - PREPAYMENTS

Maintenance Agreements			
Computers & Printers		-	9,006
Photocopy Machines-PC 057003/057005		-	32,771
Fax Machine - J6J-341519		3,537	6,734
Fax Machine -B4N601108		3,537	6,733
Fax Machine -B4N494187		3,537	6,733
Fax Machine -B4N601110			6,733
Fax Machine -J6J-341481		3,537	-
Fax Machine - AARN - 11793		4,406	5,106
Photo copy Machine-PC 057006		3,537	17,267
Photo copy Machine -SN 97984		22,950	307
Photocopy Machine - RMM03322		19,251	20,245
Photocopy Machine - K8157100342		-	-
Photo copy Machine-SN98257		-	11,877
Photo copy Machine -RMM03994		19,305	819
Photocopy Machine - SN94390		19,013	614
Duplo Machine - 060983894		-	7,820
Photocopy Machine - RMM03323		19,305	28,031
Photocopy Machine - L6906450301		3,645	11,877
Photocopy Machine - L6766902407		3,645	3,959
Photocopy Machine - PC30817		-	307
Telesonic Lanka		-	125,638
Students Information Management System		-	282,240
Vehicle Insurance 57 - 9640		-	7,549
WP KH - 4872		10,569	11,337
WP NB - 1247		92,841	103,922
WP PE - 1322		69,189	70,862
WP KR - 1799		52,931	56,329
WP NC - 5943		25,980	20,943
WP PF - 8853		3,702	4,247
WP PF - 8847		3,411	3,653
WP CAQ - 2126		42,621	49,423
		430,449	913,083

NOTE - 03 - STAFF DEBTORS

Special Advance	Schedule 11	10,000	1,200
Staff Distress Loan	Schedule 02	13,611,253	13,396,890
Festival Advance	Schedule 03	65,000	28,750
		13,686,253	13,426,840

NOTE - 04 - RECEIVABLES & DEPOSITS

Course Fee Receivable	Schedule 10	40,006,475	22,879,125
Conference Donation from Unicef		-	150,000
Interest Receivable	Schedule 04	196,233	560,038
Refundable Deposit - BMICH		63,623	63,623
FD Interest corrections		14,074	-
		40,280,404	23,652,786

NOTE - 05 - CASH AND CASH EQUIVALENT

Favourable Balances			
Fixed Deposits	Schedule 05	15,214,420	15,214,420
Savings Account - NSB		470,977	430,179
People's Bank 143-1001-23298037		1,235,710	871,087
People's Bank 143-1001-03298038		44,230,898	34,420,729
		61,152,005	50,936,415



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 ST DECEMBER 2020**

(All amounts are in Sri Lankan Rupees)

NOTE - 06

PROPERTY, PLANT & EQUIPMENT

6.1 Gross Carrying Amounts At Cost	Balance as at 01.01.20	Additions/ Transfers	Revaluation /Transfers	Balance as at 31.12.2020
Land	7,450,000	-	-	7,450,000
Buildings	20,350,000	-	-	20,350,000
Library Books	9,029,260	599,260	-	9,628,520
Furniture & Office Equipment's	22,500,174	4,566,675	-	27,066,849
Machinery & Equipment's	26,447,488	1,995,812	-	28,443,300
Motor Vehicles (New)	37,500,000	-	-	37,500,000
Motor Vehicles (Old)	4,250,000	-	-	4,250,000
Rehabilitation - Buildings	1,604,894	-	-	1,604,894
Rehabilitation - Machinery & Equipment's	425,021	-	-	425,021
Rehabilitation - Motor Vehicles	1,039,877	-	-	1,039,877
	130,596,714	7,161,747	-	137,758,461
6.2 Depreciation	Balance as at 01.01.20	period/Transfer s	Disposals /Transfers	Balance as at 31.12.2020
Land	-	-	-	-
Buildings	17,118,489	1,017,500	-	18,135,989
Library Books	7,128,802	269,401	-	7,398,204
Furniture & Office Equipment's	18,081,173	1,435,863	-	19,517,035
Machinery & Equipment's	15,681,021	2,100,749	-	17,781,769
Motor Vehicles (New)	8,438,702	4,062,500	-	12,501,202
Motor Vehicles (Old)	1,137,500	-	-	1,137,500
Rehabilitation - Buildings	1,604,894	-	-	1,604,894
Rehabilitation - Machinery & Equipment's	425,020	-	-	425,020
Rehabilitation - Motor Vehicles	1,039,876	-	-	1,039,876
	70,655,476	8,886,013	-	79,541,489

**NOTE - 06****PROPERTY, PLANT & EQUIPMENT (Contd)**

6.3 Net Book Value At Cost	2020	2019	Use full life in Years
* Land	7,450,000	7,450,000	-
* Buildings	2,214,011	4,249,011	20
Library Books	2,230,317	1,753,691	10
Furniture & Office Equipment's	7,549,814	4,333,075	6.67
Machinery & Equipment's	10,661,531	9,419,228	8
Motor Vehicles	24,998,798	21,861,032	10
Motor Vehicles (Old)	3,112,500	1,125,000	4
Rehabilitation - Buildings	-	-	4
Rehabilitation - Machinery & Equipment's	1	1	4
Rehabilitation - Motor Vehicles	1	1	4
	58,216,972	50,191,039	

Note ;

The possession and ownership of the land and building where the training centre, Ranna is located, have been transferred to NISD by Divisional Secretariat, Tangalle in February 2020. These figures appearing against land and buildings exclude the values of the acquired ** buildings, awaiting valuation.

**NOTE - 07 - DEPOSITS & ADVANCE PAYMENTS**

Deposit and cash advance	1,029,218	1,004,500
Stamp Deposit	50	50
Refundable building Advance	638,400	638,400
Refundable building Deposit	-	2,225,000
	1,667,668	3,867,950

NOTE - 08 - REFUNDABLE DEPOSITS & RETENTIONS

Building Deposit Retention	52,721	52,721
Deposit for Signing Powers	33,500	21,500
Retention for software development	224,000	224,000
	310,221	298,221

NOTE - 09 - PRE PAID COURSE FEES

Hi. Dip in Coun 19/21 Col (S)	142,000	136,000
Dip. in Coun 19/21 Thalawa (S)	397,000	372,000
Dip. in Coun 19/21 -Kili (T)	256,000	256,000
Dip. in Coun Ampara 19/21 (T) B	11,000	11,000
Dip. in Coun Ampara 17/19 (T)	340,000	340,000
Dip. in Coun 19/21 Colo (S)	81,000	51,000
Dip. in Coun Col. 19/21 (T)	32,000	15,000
Dip. in Coun 19/21 (E)	52,000	52,000
Dip. in Coun 19/21 Batti (T)	514,000	62,000
Dip. in Coun 19/21 - (T)		384,000
Master of Social Work (2018/2020)	107,000	37,000
Dip in co Ampara 19/21 - S	9,000	
Dip in co. 2020/21 Seeduwa (S)	50,000	
MSW 2018/2020	37,000	
Dip in co 2019/21 Jaffna - T	384,000	
Dip in co 2019/21 colo - S	136,000	
	2,548,000	1,716,000

NOTE - 10 - ACCRUED EXPENSES

W.H.T 10% -Payable	575	485,676
Water Bills Payable	22,935	22,645
Audit Fees 2019	317,400	634,800
Telephone bills Payable	36,165	36,165
Stamp Duty Payable	18,150	17,825
Cleaning - Payable	229,426	167,982
Communication - Payable	97,472	127,441
E.P.F. -Payable	1,052,356	935,354
E.T.F. -Payable	157,853	140,302
Electricity bills- Payable	34,890	177,755
Domestic Payable	10,885	-
Overtime Payable	36,371	-
Audit Fees Provision	276,000	-
Salaries - Payable	57,475	11,917
Others Payable	16,500	87,675
Security - Payable	248,980	359,122
	2,613,431	3,204,659

NOTE - 11 - EMPLOYEE BENEFITS

Balance as at 01.01	26,270,385	7,031,953
Provision for Employee Benefits in the year	3,427,717	19,238,432
Gratuity Payment	(592,620)	
Balance as at 31.12.	29,105,482	26,270,385

NOTE -12 - FUNDS

Ranjani Jayalath Fund	18,904	18,904
Daniel's Sanders Fund	274,514	274,514
Imandi Ronali Fund	25,000	25,000
Jegarasasingham Fund	5,000	5,000
Rasanayagam fund MSW	30,000	30,000
TG & MG Fund MSW	50,000	50,000
M.M.M. Nazeer & Family fund	50,000	50,000
	453,417	453,418

NOTE -13 (A)- DEFERRED INCOME

Deferred Income	Schedule 09	13,691,000	12,517,500
		13,691,000	12,517,500



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 ST DECEMBER
(All amounts are in Sri Lankan Rupees)

		2020	2019
NOTE -13 - REVENUE			
Government Allocation			
Recurrent		96,350,000	132,210,000
Capital		-	8,550,000
Paid Courses Income	Schedule 07	35,059,615	38,747,142
		131,409,615	179,507,142

NOTE -14 - OTHER INCOME

Interest from Fixed Deposits	Schedule 08	1,126,100	1,521,847
Interest from Distress Loan		480,353	596,930
Interest from Special Advance		3,493	4,910
NSB Savings Account Interest		17,050	16,416
Unrecognised Deposit 037		159,922	-
Unrecognized Deposit 038		660,210	112,490
Income for Convocation		13,250	1,241,150
Cloak rent		14,700	116,300
Other Receipts		38,967	193,240
Don Bosko Indian Study Tour		-	390,000
Cloak Fine		-	39,400
BSW		16,500	1,881,000
Arrears Loan Interest		11,034	11,418
Mental Health Day		-	120,000
Sri Lanka Army		243,525	-
Annual Auction Income		250,500	35,795
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BSW Repeat Examination Fees		2,000	251,850
Hostel Income - Thalawa , Kelaniya & Ranna		48,750	308,996
Library & Photocopy Income		1,946	22,701
Income collect on Government consolidated fund		67,650	325,375
Surcharge adjustment allowance		66	-
Fee Income:Aging			635,750
Fee Income:Katuwapitiya Research			817,750
Eldercare Research			160,000
Library Fine Income			7,700
Mega Polis			267,850
Mahapola			430,000
		3,156,016	9,800,929

NOTE - 15 - PERSONAL EMUOLUMENTS

Salaries & Wages		52,700,650	46,476,661
EPF - 12%		7,414,643	6,711,251
ETF - 3%		1,853,661	1,677,813
Holiday Payment		52,372	50,543
Over Time		479,849	765,654
Chairman Allowances		-	187,500
COL Allowances & Language Allowances		14,105,343	14,488,095
Secondment & Council Allowances		975,525	920,800
Provision for Employee Benefits		3,427,717	19,238,432
		81,009,760	90,516,749

NOTE - 16 - ADMINISTRATION & ESTABLISHMENT EXPENSES

Travelling Expenses - Domestic		230,922	362,870
Travelling Expense - Foreign			1,402,840
Stationary & Office Requisites		1,074,554	1,572,113
Fuel		1,182,686	1,134,145
Others		30,884	480,530
News papers & Magazine		7,500	811,608
Uniforms		40,000	36,000
Vehicle Maintenance		1,662,985	2,823,411



(*NOTE - 16 - ADMINISTRATION & ESTABLISHMENT EXPENSES Contd...)

Plant, Machinery & Equipment Maintenance	642,454	1,225,125
Building & Structures Maintenance		-
Transport	36,767	53,205
Postal & Communication	1,256,359	1,450,805
Bank Charges	3,333	46,253
Regional Centres Expenses	260,276	389,421
Electricity Expenses	303,098	4,098,204
Water Expenses	56,049	673,533
Social Day	-	749,250
Building Rents & Local Taxes	1,585,000	30,033,255
Yowunpuraya	-	66,131
Cleaning Service	2,069,619	2,582,788
Others - Services	767,946	3,054,482
Security Service	2,919,607	3,334,606
Staff Development	145,495	1,010,783
Audit Fees	276,000	317,400
Depreciation - Building	1,017,500	1,017,500
Library Books	269,401	269,073
Furniture & Office Equipment's	1,435,863	1,397,807
Machinery & Equipment's	2,100,749	2,099,382
Motor Vehicles	4,062,500	4,762,500
Stamp Duty for Building Rent Agreement		7,325
	23,437,547	67,262,345

NOTE - 17 - ACADEMIC PROGRAMMES

Bachelor of Social Work Degree (BSW)	811,986	2,774,991
Curriculum Development	8,950	182,220
Bursary - BSW	1,402,500	1,305,000
Research Expenses	794,400	2,157,437
Training Expenses	1,018,924	-
	4,036,760	6,419,648

NOTE - 18 - REHABILITATION OF NON CURRENT ASSETS

Rehabilitation of Building & Structure	840,657	265,540
Rehabilitation of Plant Machinery	42,522	72,055
	883,179	337,595

NOTE - 19 - PAID COURSE PROGRAMME EXPENDITURE

Curriculum Review	31,120	-
Sri Lanka Army	38,220	6,550
Social Services Officer Programme	54,155	-
Mega Polis	-	262,150
Dip Coun Batticaloa(T) 18/20	193,759	396,816
Dip Coun Batticaloa(T) 16/18	-	387,870
Dip in coun: Kandy 2019/20 (T)	405,959	-
Dip in co. Kandy 18/20 -Tamil	262,095	1,078,107
Dip in cou. Kandy 18/20 - S	7,185	-
Dip in coun Kili 17/19(Tamil)	-	387,836
Certificate co.in cou Kili-19/21	487,885	74,623
Certificate co.in coun. -18/20	129,842	367,005
Dip in co. Kili 18/20 (T)	1,126,193	726,256
Dip in coun. Ampara 19 -T	371,517	1,843,163
Dip in cou.Ampara - 19 Sin	55,750	397,258
Dip in cou.Ampara 19/20	9,212	15,902
Dip in Coun Ampara 19/21 (S)	373,750	40,000
Dip in Coun Ampara 18/20	1,400	16,073
Dip in Coun Vavuniya15/17(T)	-	98,500
Dip In counselling Programmes:Dip in Co. Seeduwa 20/22 (T)	-	-

**(NOTE - 19 - PAID COURSE PROGRAMME EXPENDITURE Contd....)**

Dip in coun/Batti (19/21)	-	48,367
Dip in coun/Batti (2016/18) (T)	-	337,930
Dip in co. Trinco 18/20-Tamil	88,117	955,690
Dip in Counseling16/18-Puttalam	-	69,950
Dip in Counseling19/21 (Jaffna)	696,213	336,338
Dip in Counseling19/21 (Put.)	266,474	20,485
Dip in Coun (Matara/Rat/Col/Kuru)18/20	1,416,742	893,222
Dip in Coun (Matara/Rat/Col/Kuru)19/21	100,474	50,061
High. Dip. in SW (19/20)	50,000	10,225
Cert. Course in Sp. Edu 19	-	2,140
Aging Programme	-	949,934
MSW 2016/18	-	480,617
MSW 18/20	216,262	4,365,616
MSW 2011/2013	-	84,260
MSW 2020/21	1,970,017	-
High. Dip. in Cou. 19/20 (T)	544,605	1,780
Dip in coun.16/18 Colo. (S)	-	245,303
Dip in coun. (2019/21) Col. T	447,169	-
Dip in coun.16/18 Colo.(T)	-	78,340
Dip in coun.19/20 (E)	440,597	423,240
Dip in coun.16/18 Colo. (E)	-	74,431
Dip in coun. 2018/20 Engli-Colo	54,825	-
Higher Dip in coun.19/21 Colo. (S)	6,463	429,962
Dip in coun.19/21 Colo. (S)	327,524	546,943
Dip in coun.19/21 Colo. (T)	179,843	441,236
Dip In counselling Programmes:Dip in co. Thalawa 20/22	20,890	-
Dip. in co. 18/20 Engli-Colo	-	496,959
Dip. in co. 18/20 Tamil-Colo	-	778,128
Dip. in cou. 18/20 Sin -Colo	-	762,811
Dip in co. Thalawa 18/20	552,991	682,503
Dip in co. Thalawa 19/20	125,675	35,879
Dip in Coun Thalawa 2016/18	-	169,200
Dip in Coun (Ranna) 18/20	40,700	5,800
Dip in Coun 2014/16 (T&S)	-	162,963
Convocation	300,000	1,384,276
Y Rasanayagam Fund Expense	-	5,000
Daniel's Sanders Fund	-	15,000
Soysa Fund	-	5,000
TG & MG Fund Expense	-	5,000
M M M Nazeer & Family Fund Expenses	-	2,000
Ranjani jayalth Fund Expense	-	1,500
Tokai Programme	-	25,000
Dip in community Cor16/18 (T)	-	46,948
Dip in community Cor16/18(S-II)	-	251,183
Dip in community Cor18/20	-	42,283
Drug Rehabilitation	99,414	-
Elder Care 2018/20 - Sin	212,033	-
Mahapola	-	427,850
Dip in co. 18/19 Samurdhi	-	2,903,079

(NOTE - 19 - PAID COURSE PROGRAMME EXPENDITURE Contd....)

Dip in coun. 19/21 Rat	-	4,000
Dip Child Pro 16/18(Monaragala)	-	21,600
Dip Child Pro16/18(Kilinochch)T	-	6,400
Dip In counselling Programmes:Dip in co. Seeduwa 20/22 (T)	995	-
Dip In counselling Programmes:Dip in co. Seeduwa 20/22 (S)	900	-
Reparation	111,000	351,619
Asia foundation 18/19 up to 2020	239,400	4,860,255
	12,057,364	30,396,412

NOTE - 20 - FINANCIAL & OTHER EXPENSES

WHT 10% on Fixed deposits Interest	-	1,528
	-	1,528

NOTE -21 - UNRECOGNISED CONTRACTUAL COMMITMENTS

There were no commitments existing as at the reporting date.

NOTE -22 - CONTINGENT LIABILITIES AND CONTINGENT ASSETS**22.1 Contingent assets**

There were no material Contingent Assets as at the reporting date.

22.2 Contingent Liability

There were no material Contingent Liabilities existing as at the reporting date to be disclosed

NOTE - 23 EVENTS OCCURRING AFTER THE REPORTING DATE**NOTE - 24 - RELATED PARTY TRANSACTIONS**

National Institute of Social Development considers its Members of Governing Council as the Key Management Personnel of the Institute.

During the year 2019 there were no transaction take place with Key Management Personnel and their close family members , such require disclosure as per the LKAS 24- Related Party Disclosure.

SCHEDULE - 01 INVENTORY - CONSUMABLES

C.R.Book - I	495	1,485
C.R.Book -II	3,410	3,325
C.R.Book -III	6,960	3,915
C.R.Book -IV	1,980	8,190
C.R.Book- V	1,640	4,510
C.R.Book- VI	2,250	-
Memo Book	3,626	3,626
Field Book	33,150	38,708
Masking tape 1'	-	1,105
Bristol Board	6,638	4,048
A4 Paper(pkt)	51,150	84,895
DVD	473	473
CD	4,704	2,625
Blue Tag (pkt)	4,860	9,400
Binding tape 2'	10,730	5,440
Binding tape 1'	3,978	-
Clip chart (pkt)	10,125	-
Cartridge-BX/3	2,500	2,500
Bulldog Clip	890	1,330
Drawing pin (pkt)	675	725
Duster	4,830	3,220
Dimai Paper	429	3,169
Duster Witte Board	1,581	1,045
Envelop - 6X4	1,185	155



(SCHEDULE - 01 INVENTORY - CONSUMABLES Contd....)

Envelop - 9X4	7,280	6,786
Envelop - 10 X 8	1,080	870
Envelop - 7X5	1,400	1,400
Envelop - 15X10	13,152	13,694
Life boy	-	1,380
Lux	220	275
Paying Voucher Books	53,710	14,260
Eraser	90	630
Pin stapler 369	2,400	1,540
File Tag	6,875	2,423
File Covers	8,813	11,963
File Covers (Printed)	42,900	7,175
Boll Point Pen	6,864	9,097
File Box	21,080	3,245
File Plastic	175	5,075
Full Sheet (Rule)(pkt)	6,750	14,850
Foot Ruler	512	270
Ribon (Epson Lq 2080)	4,350	3,500
Cello Tape 1'	900	-
Cello Tape 2'	2,070	-
Pen light Battery	495	690
Gum Tube	1,463	3,510
Transparency Sheets	1,441	1,936
Red Tape	1,045	1,860
Twinge Ball	900	1,305
Paper Computer(S) 9 ½ X 11 ½	3,400	3,500
Paper Computer 15 X 11	8,550	8,550
Cartridge-702	2,500	2,500
Cartridge-22	5,000	5,000
Box File - Half	9,250	8,250
Sign Pen	600	700
A/3 Paper(pkt)	14,625	16,250
Legal Paper(pkt)	7,700	12,100
A/4 Colour Paper(pkt)	52,000	-
Suspension File	2,250	2,250
Book End	41,800	45,100
Paper Clips(pkt)	1,295	810
Paper Pin	1,269	1,298
Typing pepper	9,450	14,175
Pencil	544	768
Pen High Light	4,370	3,230
Pen Permanent Maker	582	95
Magazine Holder	5,400	15,000
Pad Ink Bottle	1,540	1,960
Platignum Pen Set 12 (Colours)	3,360	2,860
Platignum Pen Set 06 (Colours)	2,880	480
Stencil Roll (For Duplicating Machine)514	7,250	7,250
PG 40 Cartridge	-	6,900
Stamp Pad	140	280
Battery	4,290	840
Tippex	2,320	1,800
Toner - 1020	25,500	19,500
Toner - 2015	-	7,300
Toner - 1102	34,500	-
Toner - 1005	57,500	27,000

**(SCHEDULE - 01 INVENTORY - CONSUMABLES Contd....)**

Toner - 2450	14,250	28,500
Toner - 514	9,300	2,900
Toner - 2520 Conon	10,500	42,000
Toner - 2309 P Toshiba	23,500	-
Toner - 1230D	-	12,500
TN- 2280 Toner Cartridge	9,750	9,750
Masking tape1'	2,880	-
Masking tape2'	3,600	3,840
One side carban	475	475
White Board Maker	3,175	4,410
File separeat	2,040	2,040
Pin stapler 23 X 8	750	-
Pin stapler 23 X 10	870	-
Pin stapler 23 X 17	1,295	165
Pin stapler 23 X 20	1,350	175
Pin stapler 23 X 24	1,200	390
Pin stapler 23 X 12	990	-
Ronio Papers	21,070	4,900
Toner HP 102A	-	80,100
Toner HP Leser Jet M15a	52,500	-
Toner HPPM - 102A	44,500	-
Toner Sp 220S FNW	11,750	11,750
	869,833	711,262

SCHEDULE - 02 STAFF DISTRESS LOAN

Mrs. L. K. Pushpakanthi	189,000	115,700
Mr. K. M. Y. Karunarathne	-	10,000
Mrs. V. G. Vasudevan	205,800	140,000
Mrs. G. M. S. P. Wijesekara	117,200	163,400
Mr. V. Jeyaruban	178,000	25,000
Mrs. R.P.D. Arunodi	142,600	181,600
Mr. S. Hariharathamotharan	25,950	91,950
Mrs. L.C.I Jayasena	136,600	182,800
Mrs. H M S Niroshani	149,050	195,250
Miss. H.M.D. Subodhini Herath	28,200	90,400
Mrs. K. P. D. Niroshika	191,200	237,400
Mrs. K. S. Wedisingha	43,500	108,400
Mr. H. I. Prasad	227,500	56,200
Mr. B. K. S. Karunarathna	139,600	205,600
Mrs. A.M.K.L Adikari	228,700	113,200
Mrs. K.P.C. Nimalika	110,360	144,360
Mrs. H. K. S.S. Sirikumara	187,000	236,000
Mrs. B. A. N. P. Wijebandara	3,600	216,400
Mr. D. M. W. K. Chandrasiri	210,000	215,600
Mrs. C. H. D. Hettiarachchi	88,650	140,350
Mrs. U. D. D. Ushetti	224,800	241,400
Mrs. N.K. Manathunga	-	168,300
Mr. A.H. Indika Sanjeewa	140,800	182,800
Mrs. D. M. P. Dissanayaka	216,400	229,000
Mrs. P. D. D. Peiris	212,200	220,600
Mr. H. M. U. Herath	245,800	245,800
Mrs. M. I. S. Neelakanthi	160,000	210,000
Mr. M.L. Minidu Sathsara	245,800	242,100
Mrs. Seetha Rathnayake	161,800	203,800
Mrs. H. L. N. S. Liyanage	212,200	211,900
Mrs. A.M.C. Gunasekara	126,700	168,700
Mrs. Y. Madawalage	224,200	241,200
Mrs. Nadeeka P. De Silva	229,000	245,800
Mr. W.G.I Prasad	212,200	185,680
Mrs. M. S. A. Fathima Fareeha	216,400	201,500
Mr. W. Wimal Ranjith Silva	233,200	188,640
Mrs. R. Darshani	117,660	152,660
Mr. S. E. Mendis	233,200	243,000
Mrs. A. D. Jayasinghe	233,900	153,560
Mrs. R. S. K. Pinto	229,000	225,100
Mrs. W. A. S. V. Lakmali	212,900	133,050
Miss N. H. Hewapathirana	212,300	205,900
Miss. H. Seelawathi	224,800	233,200
Mrs. W.M.S. Muhandiram	26,973	46,240

**(SCHEDULE - 02 STAFF DISTRESS LOAN Contd...)**

Mr. H. K. D. W. Darmasri	218,800	109,980
Mrs. I. M.D.R. Maduwanthi	213,800	205,400
Mr. P. R. Dayananda	124,000	184,000
Mr. P. Widdanapathirana	245,560	182,560
Mr. A. A. U. Rupasinghe	229,000	224,800
Mr. J. A. Samantha	245,800	205,900
Mr. S. A. R. Chandana	110,460	144,460
Miss. M.D.J.S. Gamage	219,000	119,840
Mr. T.D. Ariyadasa	62,410	92,410
Mr. W. Isuru Nimesh Silva	245,800	220,600
Miss. M.H.L.C. Dayarathna	218,000	146,460
Mr. A. D. I. Pushpakumara	221,000	210,260
Mr. Y. G. S. K. Jayalath	161,800	202,800
Mr. Jesuli Jiffri	222,100	266,500
Mr. D.K.M. Dharmadasa	52,320	80,320
Mr. S. N. G. Premarathna	19,900	39,900
Mr. S. M. A. Jayaranga	177,600	216,600
Mr. Y. M. B. Gayan	230,500	216,300
Mr. D.D.M.Jayasinghe	(1,850)	(1,850)
Mr. A. S. K. Alankara	242,060	205,620
Mrs. A. V. Nishali Silva	217,000	215,220
Miss. U.A.R.L Madushani	225,100	207,920
Mrs. I.U.Gunarathne	19,600	72,400
Mrs.C.M.Munasinghaarachchi	19,600	72,400
Mrs. T.M. Kamalawathi	93,550	123,550
Mr.E.P.D.Gunawardana	212,300	191,200
Miss.D.M.R.Charitha	213,800	17,900
G. Karunakaran	40,000	70,000
Mr.H.C.B.Sumanapala	28,200	56,200
Mr.U.N.S.Silva	216,600	205,500
S.A.S.N. Premarathne	161,800	203,800
H.P.S. Jayathilaka	195,400	237,400
P.C Hettiarachchi	38,500	112,200
W.P. A.S.T.Perera	233,200	250,000
D.K.I Wijerathna	199,600	241,600
Mrs.K.C.K.De Thabrew	155,200	197,200
S M T B Samarakoon	250,000	-
Aloka Manamudali	233,200	-
U.L. Thaseela Banu	245,800	-
	13,611,253	13,396,890

SCHEDULE - 03 STAFF ADVANCE**FESTIVAL ADVANCE**

Mr.J.A.P.Jayasingha	6,250	6,250
Mr. Y.M.B.Gayan	10,000	-
Mr. W.P.A.P Sampath Thushara	10,000	5,000
Mrs. M. S. A. Fathima Fariha	-	1,250
Mrs. R. Darshani	-	7,500
Mrs. W. A. S. V. Lakmali	10,000	-
Mr. U.N.S. Silva	10,000	-
Ms. A.V.Nishali Silva	10,000	-
Mrs. W.M.S Muhamdiram	8,750	8,750
A.H Indika Sanjeeva	-	1,250
D.D.M.Jayasingha	-	(1,250)
	65,000	28,750

CASH ADVANCE

W.M.S. Muhandiram	2,000	2,000
Sanoja Pinto	350	-
M.D.J.S. Gamage	4,270	-
N.H. Hewapathirana	1,855	-
Nuwan Samitha Silva	3,038	-
Y.M.Nimsad	(150)	-
Wimal Ranjith Silva	355	-
Sanoja Pinto	15,000	-
Cash Advances:Transfer- 38	1,000,000	1,000,000
	1,026,718	1,002,000

**SCHEDULE - 04 INTEREST RECEIVABLE**

M.M.M.Nazeer & Family Fund	143-6001-0000-3306-9	2,613	9,702
Daniel Sanders	20001-17-85290	}	}
Daniel Sanders	20001-17-31696		
Daniel Sanders	20001-16-06930		
Daniel Sanders	20001-05-39449		
Daniel Sanders	20001-05-41842		
Daniel Sanders	143-6001-0000-2693-2	16,543	19,099
Swarna Jayalath	20001-16-06956	1,066	1,013
People's bank	143-6001-0000-1780-8		24,774
People's bank	143-6001-0000-1779-1		24,770.20
People's bank	143-6001-0000-1781-7	170,709	24,770.20
People's bank	143-6001-0000-2419-5		49,919.40
People's bank	143-6001-0000-2421-1		49,835.12
People's bank	143-6001-0000-2152-6		49,979.36
People's bank	143-6001-0000-2153-5		49,979.36
People's bank	143-6001-0000-2026-0		48,855.09
People's bank	143-6001-0000-2024-2		48,700.50
People's bank	143-6001-0000-2027-9		48,700.40
People's bank	143-6001-0000-2025-1		39,770.20
People's bank	1436001000037289	}	}
People's bank	1436001000037270		
People's bank	1436001000037261		
People's bank	1436001000037252		
People's bank	1436001000037243		
People's bank	1436001000037234		
People's bank	1436001000037225		
People's bank	1436001000037216		
People's bank	1436001000037207		
People's bank	1436001000037190		
Rasanayagam peoples bank MSW	143-6001-0000-2701-2	2,250	5,492
R. Jayasingha Imandi Ronali	143-6001-0000-2153-3	675	1,779
TG & MG Peoples bank MSW	143-6001-0000-2352-4	2,376	2,592
		196,233	560,038

SCHEDULE - 05 FIXED DEPOSITS

M.M.M.Nazeer & Family Fund	143-6001-0000-3306-9	69,906	69,906
Daniel Sanders	20001-17-85290	30,000	30,000
Daniel Sanders	20001-17-31696	30,000	30,000
Daniel Sanders	20001-16-06930	65,000	65,000
Daniel Sanders	20001-05-39449	90,000	90,000
Daniel Sanders	20001-05-41842	29,514	29,514
Daniel Sanders	143-6001-0000-2693-2	30,000	30,000
Swarna Jayalath	20001-16-06956	15,000	15,000
People's bank	143-6001-0000-1780-8	250,000	250,000
People's bank	143-6001-0000-1779-1	250,000	250,000
People's bank	143-6001-0000-1781-7	250,000	250,000
People's bank	143-6001-0000-2419-5	500,000	500,000
People's bank	143-6001-0000-2421-1	500,000	500,000
People's bank	143-6001-0000-2152-6	500,000	500,000
People's bank	143-6001-0000-2153-5	500,000	500,000
People's bank	143-6001-0000-2026-0	500,000	500,000
People's bank	143-6001-0000-2024-2	500,000	500,000
People's bank	143-6001-0000-2027-9	500,000	500,000
People's bank	143-6001-0000-2025-1	500,000	500,000
Rasanayagam peoples bank MSW	143-6001-0000-2701-2	30,000	30,000
R. Jayasingha Imandi Ronali	143-6001-0000-2153-3	25,000	25,000
TG & MG Peoples bank MSW	143-6001-0000-2352-4	50,000	50,000
People's bank	1436001000037289	1,000,000	1,000,000
People's bank	1436001000037270	1,000,000	1,000,000
People's bank	1436001000037261	1,000,000	1,000,000
People's bank	1436001000037252	1,000,000	1,000,000
People's bank	1436001000037243	1,000,000	1,000,000
People's bank	1436001000037234	1,000,000	1,000,000
People's bank	1436001000037225	1,000,000	1,000,000
People's bank	1436001000037216	1,000,000	1,000,000

**(SCHEDULE - 05 FIXED DEPOSITS Contd...)**

People's bank	1436001000037207	1,000,000	1,000,000
People's bank	1436001000037190	1,000,000	1,000,000
		15,214,420	15,214,420

SCHEDULE - 06 EMPLOYEE BENEFITS**Non Current**

Mr. K. M. Y. Karunarathna	1,301,905	1,109,399
Mrs. M.T.R.S. Attanayaka	1,357,518	1,166,968
Mrs. V. Gowry Vasudeven	1,251,965	1,066,643
Mrs. E.A.M.S.P. Wijesekara	698,600	551,961
Mr. Varatharajah Jeyaruban	698,600	551,961
Mr. U. L. M. Ashker	516,780	398,890
Mr. S. Hariharathamotharan	622,700	488,946
Mrs. M.K.G.I.U. Gunarathna	264,688	199,989
Mrs. C.M. Munasingharachchi	264,688	199,989
Mrs.A.P.L.B.Nirukshi	68,750	30,787
Miss. V. Balamathy	264,688	199,989
Mrs. S. Sivakumaran	-	199,989
Mrs. L R Abewickrama	-	166,658
Miss H.M.D. Subodini Herath	226,875	166,658
Mrs. H.M.S. Niroshani	226,875	166,658
Mrs Y.H.S. Silva	171,875	129,254
Mrs. L.C.I. Silva	171,875	129,254
Mrs. L.K. Pushpakanthi	887,063	682,591
Mr. M.S.M. Asmiyas	887,063	682,591
Mrs. K. P. D. Niroshika	622,700	499,224
Mrs. K.S. Wadisingha	367,200	279,223
Mr. P.C. Hettiarachchi	264,688	199,989
Mrs. A.M.K.L. Adikari	264,688	199,989
Mr. A.H. Ubaidullah	264,688	199,989
Mr. B.K.S. Karunarathna	264,688	199,989
Mr. J.H.I. Prasad	264,688	199,989
Mr. T. Tharshan	264,688	199,989
Mr. J.K.P.U. Keerthi	335,300	244,473
Mrs. H.K.S.K. Sirikumara	264,688	196,935
Mrs. B.A. N.P. Wijebandara	718,438	572,481
Mrs. A.M. Manamudali	240,625	184,719
Miss S.H.N. Madushani Silva	150,075	116,188
Mrs A.E.Jayawarne	150,075	116,188
Mrs. K.C.K.Thabrew	150,075	116,188
Mr.A.H.Indika Sanjeeva	150,075	116,188
Mr.D.M. Wasanatha Kumara	442,230	459,515
Mr. S A S N Premarathna	48,690	22,440
Mr. K.S.W.Wickramasinghe	-	133,934
Mrs.C.H.D.Hettiarachchi	491,725	424,248
Mrs. Danushka Ussetti	358,988	292,808
Mrs. M.K. Palihakkara	-	445,641
Mrs. Nilupa Manathunga	706,640	621,611
Mrs. R.M. Renuka Damayathi	-	562,410
Mr. D.K.I. Wijerathna	258,053	220,152
Mr. H.C.B.Sumanapala	172,035	132,518
Mr. Y.M. Nimsath	210,375	156,478
Mr. P.L.Munasinghe	150,075	116,188
Miss. H.K.F. Rameeza	200,708	159,021
Mrs. D. M. Pushpa Dissanayaka	582,900	505,742
Mrs. P. Deepika Damayanthi	449,280	389,715
Mrs. M. I. S. Neelakanthi	555,600	483,417
Mrs. Seetha Rathnayake	555,600	483,417

(SCHEDULE - 06 EMPLOYEE BENEFITS Contd...)

Mr. H. M. Upali Herath	349,440	295,632
Mrs. H. L. Nayana Liyanage	522,120	453,132
Mrs. Champika Gunasekara	376,200	326,074
Mrs. Yasanthika Madawalage	322,140	274,920
Mrs Nadika Priyadarshani.Silva	293,760	248,556
Mrs. M. S. A. Fathima Fareeha	291,660	248,556
Mr. W. Wimal Ranjith Silva	344,325	300,895
Mrs. R.Darshani	206,595	171,940
Mr. S. Eranga Mendis	275,460	235,499
Mrs. G.M. Dilani Kaushalya	183,640	149,863
Mrs. A.D. Jayasinghe	183,640	149,863
Mrs. R.S.K. Pinto	183,640	149,863
Mrs.W.A.S.V. Lakmali	183,640	149,863
Mr. W.I.N.Madusanka Silva	183,640	149,863
Miss. N.H. Hewapathirana	158,585	127,953
Miss. H. Seelawathi	497,805	438,460
Mrs. T.M.Kmalawathi	135,930	106,628
Mr.U.N.Samitha Silva	135,930	106,628
Miss.U.Thasila Banu	135,930	106,628
Mr.H K D Wijeyantha	181,240	149,279
Mrs. I.D.R. Maduwanthi	135,930	106,628
Miss. D.M.R. Charitha	112,525	84,970
Miss R.P.D. Arunodhi	112,525	84,970
Mr.T.D. Ariyadasa	112,525	84,970
Mr.S.M.T.B.Samarakoon	112,525	84,970
Mr. P. R. Dayananda	548,900	483,546
Mr. Pandula Widdanapathirana	386,000	332,070
Mr. A. A. Upali Rupasinghe	331,030	284,414
Mr. Janaka Kumara	-	238,953
Mr. J. A. Samantha	280,140	238,953
Mr. Ruwan Chandana	199,440	170,468
Mr.A.D.I. Pushpakumara	153,230	125,454
Mr.W.M.A. Bandara	-	125,454
Mr.Y.G.S.K. Jayalath	128,100	103,050
Mr. Jazooli Jeffry	555,565	490,875
Mr. D. M. D. Dissanayake	527,780	465,455
Mr. Amila Sampath	452,675	396,540
Mr. S. N. G. Premarathna	268,440	232,909
Mr. Dilanka Gunawardana	168,640	137,081
Mr. S.M. Asanka Jayaranga	169,400	143,626
Mr.Y.M.B. Gayan	145,600	122,694
Mr.D.D.M. Jayasinghe	124,800	101,900
Mr.A.S.K.A.lankara	124,800	101,900
Mrs. A.V. Nishali Silva	124,800	101,900
Miss.U.R.R.L. Madushani	124,800	101,900
Mr.W.G.Indika Prasad	112,525	81,236
Mrs.K.P.C. Nimalika	124,800	101,555
Mr. D.M.Samarasena	124,800	97,265
Mrs.B.G.M.Samarasinghe	105,188	62,591
Miss. M.D.J.S.Gamage	67,515	41,156
Miss. M.H.L.C.Dayarathne	67,515	41,156
Mr. V.Kajendran	67,515	41,156
Mr. M.L.M.Sathsara	67,515	42,151
Mrs. H.P.S.Jayathilake	67,515	42,151
Mr.G.Karunakaran	73,035	44,879
Mrs. K. M. Samalatha	-	483,417
Mr.J.David	61,650	40,346
Miss. D.S.C. Lathika	22,505	-
Mr. T. Rajkamal	20,175	-
Mr. U.L.K.S. Piyasena	21,080	-
Mr. W.L.D. Perera	21,080	-
	31,372,680	27,944,963

**SCHEDULE - 07 PAID COURSE FEE INCOME**

Hi. Dip in Psycho. Pro 19/20	-	26,000
High Dip. in Social Work	17,000	45,000
High Dip. in Social Work 18/20	-	601,400
Higher Dip in Counselling Pro	100,000	120,000
Hi. Dip. In Cou. 19/21 Col.	-	358,000
Hi. Dip in Cou. 14/16	-	128,000
Dip in Social Work- Ranna 18/20	282,000	40,500
Dip in Coun. 19/21 Jaf. - T	1,275,000	918,000
Dip in co. 17/19 Ampara-S	-	931,450
Dip in co. 17/19 Ampara - T	-	1,925,926
Dip in co. 19/21 Ampara - T	-	161,000
Dip Coun 19/21 Batti - T	1,953,000	1,144,000.00
Dip in co. 18/20 Thalawa	660,000	974,000
DCBC (Kuru/Rat/Matara)	2,935,500	2,736,000
Dip in Coun 16/18 Thalawa	-	45,000
Dip. in Cou. 19/21 Thalawa	1,416,000	618,000
Dip In counselling Programmes:Dip. in Cou. Kili. 2019/21	-	-
Dip in co. 18/20 Trinco. -T	548,000	1,852,850
Dip in cou. 18/20 Kili - T	-	959,000
Dip in cou. 17/19 Kili - T	-	514,000
Dip in Coun 19/21 Killi -T	1,570,750	-
Dip in Coun 16/18 Killi -T	-	1,650,000
Dip in Coun 20/22 Killi -T	875,000	-
Dip. in Cou. Kili. 19/21	1,163,000	420,000
Dip. in Cou. 19/21 Kandy - T	2,002,500	547,500
Dip in co. 2020/22 Killi	836,000	875,000
Dip in co. 18/20 Kandy	-	-
Dip in co. 18/20 Colo - S	983,000	1,576,000
Dip in co. 18/20 Colo - T	823,000	795,000
Dip in co. 16/18 Colo - T	-	111,000
Dip in co. 18/20 Colo- E	998,000	443,050
Dip. in Coun. 19/21 Col - T	1,175,000	1,069,000
Dip. in Coun. 19/21 Col -E	560,000	823,000
Dip in Coun 16/18 Colo - S	-	50,000
Dip.in.Counseling 2013/15 Tamil	-	500
Dip. in Coun. 19/21 Col - S	949,000	1,070,224
DCBC (Kuru/Rat/Matara)	-	722,500
:Dip.in.coun.13/15 & 18/20 Bati	-	-
Certificate co.in.SW 19/21 - T	-	-
MSW 15/17	-	31,000
MSW 16/18	-	1,722,250
MSW 18/20	3,947,350	3,517,075
Asia Foundation Programme	1,042,515	6,045,795
Dip in Community Correction 16/18	-	2,750
Dip in Community Corr. 18/20	-	858,672
Dip. in co. 18/19 Samurdhi	-	3,108,500
Elder care 2018/20 Sinhala	26,000	-
:Dip in co Seeduwa 20/22 - S	1,224,000	-
Dip in co Seeduwa 20/22 - T	886,000	-
Dip in co Seeduwa 20/22 - E	788,000	-
Dip Child Pro 16/18(Dip in co Seeduwa 20/22 - E Ampara)	609,000	-
:Dip. in coun Rat 2020/21	1,274,000	-
Dip In counselling Programmes:Dip in co puttalam 19/21 - T	2,010,000	-
:Dip In counselling Programmes:Dip. in Coun. 2019/21 Amp (S)	2,007,000	85,200
Drug Rehabilitation Programme	124,000	-
	35,059,615	39,622,142

**SCHEDULE - 08 INTEREST FROM FIXED DEPOSITS**

M.M.M.Nazeer & Family Fund	143-6001-0000-3306-9	2,613	7,129
Daniel Sanders Fund		26,075	27,618
Swarna Jayalath Fund	20001-16-06956	1,628	1,496
People's bank F/D's		1,089,515	1,474,249
Rasanayagam MSW Fund	143-6001-0000-2701-2	3,217	3,248
Imandi Ronali Fund	143-6001-0000-2153-3	675	2,733
TG & MG MSW Fund	143-6001-0000-2352-4	2,376	5,375
		1,126,100	1,521,847

SCHEDULE - 09 DEFERRED INCOME

Dip in co. 18/20 Colo - S		-	939,000
Dip in co. 17/19 Ampara - T		210,000	210,000
Dip in co. 17/19 Ampara - S		-	1,320,000
Dip in co. 19/21 Thalawa		1,547,000	800,000
Dip in cou. 19/21 Kili - T		-	813,000
Dip in cou. 19/21 Batti - T		1,971,000	1,299,000
Dip in cou. 19/21 Jaffna - T		475,000	743,000
Dip in co. 19/21 Ampara-T		743,000	1,025,000
Dip in co. 19/21 Colo - S		375,000	1,035,000
Dip in co. 19/21 Colo - T		1,018,000	848,000
Dip in co. 19/21 Colo - E		363,000	-
Dip in co. 18/20 Colo - E		-	-
Dip in co. 18/20 Colo - T		-	-
Higher Dip in co. 19/21 Colo - S		685,000	-
MSW 19/2021		-	2,062,500.00
MSW 18/20 - E		-	703,000.00
MSW 18/20 - (S/T)		-	720,000.00
Dip in co. 19/21 Ampara-S		1,059,000	-
Dip in co Putt 2019/21 T		1,195,000	-
Dip in co. 2020/22 Killi		850,000	-
Dip in co 2018/20 Thalawa		-	-
Dip in cou. 2018/20 Kandy (T)		-	-
Dip in co. 2018/20 Killi (T)		-	-
Dip in co. 2020/22 Seeduwa (E)		800,000	-
Dip in co. 2020/22 Seeduwa (T)		1,100,000	-
Dip in co. 2020/22 Seeduwa (S)		1,300,000	-
		13,691,000	12,517,500

SCHEDULE - 10 COURSE FEES RECEIVABLE

Higher Dip.in Co. 18/20 & 19/21 - S		1,157,000	1,477,000
MSW 2018/20 - E		2,200,000	2,631,000
MSW 18/20 (S/T)		4,510,000	6,231,150
Dip in co. 17/19 Ampara-S		-	311,975
Dip in co. 18/20 Thalawa		1,000,000	350,000
Dip in co. 17/19 Ampara - T		1,181,000	1,181,000
Dip in cou. 18/20 Kili - T		1,125,000	336,000
Dip in co. 18/20 Kandy - T		1,424,000	343,000
Dip in co. 18/20 Colo - S		1,100,000	176,000
Dip in co. 18/20 Colo - T		1,175,000	-
Dip in coun. Kili-2016/18 Tamil		311,975	-
Dip in co. 19/21 Kilino. - T		460,000	800,000
Dip in co. 17/19 Kilino. - T		737,000	737,000
Dip in co. 19/21 Thalawa - S		2,852,000	1,444,000
Dip in Co Kandy 2019/21 T		1,494,500	-
Dip in co. 2020/22 Seeduwa (E)		1,250,000	-
Dip in co. 2020/22 Seeduwa (S)		1,700,000	-
Dip in co. 2020/22 Seeduwa (T)		1,900,000	-
Dip in co puttalam 19/21 - T		2,233,000	-
Dip in co. 2020/22 Killi		1,725,000	-
Dip in co Ampara 19/21 - S		2,012,000	-

**(SCHEDULE - 10 COURSE FEES RECEIVABLE Contd...)**

Dip in co. 19/21 Ampara B - T	915,000	915,000
Dip in co. 19/21 Colo. - S		1,123,000
Dip in co. 19/21 Colo. - T	1,511,000	1,214,000
Dip in co. 2019/21 Colo - S	775,000	-
Dip in co. 19/21 Jaffna - T	925,000	1,350,000
Dip in co. 19/21 Colo. - E	763,000	863,000
Dip In Coun - Batti - 19/21	2,845,000	1,181,000
Dip in co. 18/20 Colo - E	725,000	215,000
	40,006,475	22,879,125

SCHEDULE - 11 SPECIAL ADVANCE

K.P.C. Nimalika		(400)
Amila Prasad	1,600	1,600
S.A.R. Chandana	400	-
U.N. Samitha Silva	400	-
T.M. Kamalawathi	400	-
P.L. Munasinghe	400	-
Jesuily Jiffry	400	-
D.M.K. Chandrasiri	400	-
W.P.A.S. Perera	400	-
A.D.I. Pushpakumara	400	-
W.I.N.M. Silva	400	-
W.G.I Prasad	400	-
A.A.U Roopasingha	400	-
P.R Dayananda	400	-
W.A.S.V.Lakmali	400	-
A.V.Nishali Silva	400	-
A.K.S.Alankara	400	-
Y.M.B.Gayan	400	-
H.SEELAWATHI	400	-
H.L.N.S.Liyanage	400	-
W L D Perera	400	-
H.M.Upali Herath	400	-
P.D.D Peiris	400	-
	10,000	1,200



LEW/C/NISD/01/2020/07

12 August 2021

Director General,
National Institute of Social Development

Report of the Auditor General on the Financial Statements and other Legal and Regulatory requirements of the National Institute of Social Development for the year ended 31 December 2020 in terms of Section 12 of the National Audit Act No.19 of 2018

1. Financial Statements

1.1 Qualified Opinion

The audit of the financial statement of the National Institute of Social Development for the year ended 31 December 2020, comprising the statement of financial position as at 31 December 2020 and the statement of comprehensive income, statement of changes in equity and cash flow statement for the year then ended and notes to the financial statement including a summary significant accounting policies, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of the National Audit Act, No. 19 of 2018 and Finance Act No.38 of 1971. My report to Parliament in pursuance of provisions in Article 154(6) of the Constitution will be tabled in due course.

In my opinion, except for the effects of the matters described in basis of qualified opinion section of my report, the accompanying financial statements give a true and fair view of the financial position of the Institute as at 31 December 2020 and its financial performance and its cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.



1.2 Basis for Qualified Opinion

- (a) Even though the cash flows generated from financing activities should be shown under the cash flows generated from financing activities in terms of Sri Lanka Public Sector Accounting Standard 2, the capital grants of Rs.8,309,475 had been shown under the operating activities.
- (b) Prior year adjustments of Rs.172,239 not related to the cash flow had been adjusted to the operating profit contrary to the Sri Lanka Public Sector Accounting Standard 2.
- (c) The information system installed to include the information of the students who follow courses shown in the statement of financial position at Rs.2,037,760 under the intangible assets had not been depreciated in terms of Sri Lanka Public Sector Accounting Standard 20.
- (d) According to the Bank Reconciliation Statement related to a bank account maintained by the Institute, the unidentified revenue as at 31 December 2020 amounted to Rs.3,308,461. It consisted of Rs.1,374,832 and Rs.1,933,629 related to the years 2019 and 2020 respectively. Action had not been taken to recognize and account them.
- (e) Capital grants amounting to Rs.31,590,165 as at 31 December 2020 had not been amortized and an accounting policy to account the amortization of capital grants had not been recognized and disclosed by a note in the accounts.

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities, under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

1.3 Other information included in the annual report of the Institutes for the year 2020



Other information means the information contained in the annual report of the Institute of the year 2020 obtained by me, prior to the date of my audit report but not included in the financial statements and my audit report thereon. The management is responsible for this other information. Other information does not cover from my opinion in respect of the financial statements and I do not express any opinion or assurance thereon.

My responsibility related to my audit on financial statements is to consider whether other information is materially inconsistent with financial statements or in accordance with my knowledge obtained in audit or through other methods and reading the above identified other information when it is made available.

If I conclude on the basis of other information obtained prior to the date of this report and the functions performed by me that the other information is materially misstated, that matter needs to be reported by me. I have no such matters to be reported in this regard.

1.4 Responsibilities of the Management and those Charged with Governance for the financial Statements

Management is responsible for the preparation of financial statements, that give a true and fair view in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as management determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing financial statements Management is responsible for assessing the Institute's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Institutes or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Institute's financial reporting process.

As per Sub-section 16(1) of the National Audit Act, No. 19 of 2018, the Institute is required to maintain proper books and records of all its income, expenditure, assets and



liabilities, to enable annual and periodic financial statements to be prepared of the Institute.

1.5 Auditor's Responsibilities for the Audit of Financial Statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Institute's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt



on the Institute's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the Institute to cease to continue as a going concern.

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with Governance regarding among other matters, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

2. Report on Other Legal and Regulatory Requirements

2.1 National Audit Act, No.19 of 2018 includes specific provisions for the following requirements.

2.1.1 Except for the effect of the matters described in the basis for qualified opinion paragraph, I have obtained all the information and explanations that required for the audit and as far as appears from my examination, proper accounting records have been kept by the Institute as per the requirement of section 12 (a) of the National Audit Act No.19 of 2018.

2.1.2 The financial statements presented is in consistent with the preceding year as per the requirement of section 6 (i) (d) (iii) of the National Audit Act No.19 of 2018.

2.1.3 The financial statements presented include all the recommendations made by me in the previous year as per the requirement of section 6(i)(d)(iv) of the National Audit Act, No.19 of 2018.



2.2 Based on the procedures performed and evidence obtained were Limited to matters that are material, nothing has come to my attention.

2.2.1 To state that any member of the governing body of the Institute has any direct or indirect interest in any contract entered into by the Institute which are out of the normal course of business as per the requirement of section 12 (d) of the National Audit Act, No.19 of 2018.

2.2.2 To state that the Institute has not complied with any applicable written law, general and special directions issued by the governing body of the Institute as per the requirement of section 12 (f) of the National Audit Act No.19 of 2018 except for the following;

Reference to Laws/ direction -----	Observation -----
Financial Regulation 371(b)	Even though ad-hoc advances need to be settled immediately after the purposes for which they were completed, advances totalling Rs.315,420 given in 25 instances had been settled between the periods ranging from 01 month to 06 months.

2.2.3 To state that the Institute has not performed according to its powers, function and duties as per the requirement of section 12 (g) of the National Audit Act, No.19 of 2018.

2.2.4 To state that the resources of the Institute had not been procured and utilized economically, efficiently and effectively, within the time frame.

3. Other Matters

(a) According to the Action Plan of the Institute for the year under review, conducting diploma coursed in counseling for the academic years 2018/2019 and 2019/2020 at Ranna, Kurunegala and Rathnapura regional centres had been planned but action had not been taken to conduct such courses. Reasons for not conducting such courses had also not been stated in the performance reports.



- (b) All functions such as maintenance of cash books relating to two bank accounts operated by the Institute writing and issuing cheques, preparation of monthly Accounts summaries, extend the dates of cheques, maintenance of files etc, had been carried out by one Management Assistant in the Accounts division and duties had not been assigned in a manner subject to an internal check.
- (c) Motor cab, bearing No.57-9646 belongs to the Institute had been given to the relevant agency for repairs in August 2019. Even though a sum of Rs.162,977 had been paid to the agency in August 2020 for repair work, the vehicle had not been brought to the Institute.
The approval was sought from the Ministry to auction this vehicle in January 2021 stating that it could not be operated. Since it was failed to observe such condition of the cab when it was sent for repairs in the year 2019, the entire amount of money paid for repairs had become a fruitless expenditure.
- (d) The approved cadre of the Institute amounts to 102 and vacancies existed as at 31 December of the year under review were 36, representing 35 per cent. The Director General's Post of the Institute had fallen vacant since 2018 and acting in this post is carried by the Additional Director General (Academic)
- (e) The other income of Rs.3,156,016 stated in the financial statements of the year under review had included an unidentified other income of Rs.820,132.

W.P.C. Wickramaratne
Auditor General



Management's Comments and Steps taken to rectify the observations made by the Auditor General in his report in respect of the Financial Statements of the NISD for the year ended 31 December 2020 in terms of Section 12 of the National Audit Act No.19 of 2018

1. Financial Statements

1.2 Basis for Qualified Opinion

- (a) Steps will be taken to show the capital grants as each flows generate from financing activities in the preparation of financial statements since the year 2021.
- (b) In terms of Sri Lanka Public Sector Accounting Standard 02 adjustments, can be made to the operating profit in the cash flow statement only items of cash and cash equivalents. The cash flow statement prepared in accordance with the Accounting Standards is included in this annual report.
- (c) Even though the students information system established at a cost f Rs.2,037,760 was operated since 2020, rectification of errors revealed at the operation of the system had been carried out by the computer programmers of the software suppliers during the year. Of the above cost, a sum of Rs.224,000 had been retained until the proper operation of system. Action will be taken to make the annual depreciation of 25 per cent in terms of Accounting Policies, once the retention money is released.
- (d) Due to delay in rendition of relevant receipts to the institute, having being directly deposited the course fees by students for various courses, this money could not be recognized. A new cash payment voucher has been introduced by the Institute for this purpose and a new programme has been prepared by the Registrar's Division. Accordingly, action will be taken to obviate such lapses in due course. Similarly, a considerable amount of such deposits related to 2019 and 2020 have already been identified and accounted.



- (e) An accounting policy for the accounting of amortization of capital grants will be formulated and disclosed in the preparation of financial statements for the year 2021. Accordingly, steps will be taken to account amortization.

2. Report on Other Legal and Regulatory Requirements

- (a) Since the office had to be shut down for few months due to covid-19 pandemic, the relevant officers were difficult to report for duties as they are residents far away from Colombo and as such, settlement of these advances were delayed. Since action has been taken to avoid such situation at present, it is informed that advances will be settled as appropriate hereafter.

3. Other Matters

- (a) According to the Action Plan of the Institute for the year under review, it was planned to conduct diploma courses in counseling in respect of the years 2018/2019 and 2019/2020 in Ranna, Kurunegala and Rathnapura regions. Nevertheless, since a considerable number of students had not participated in those courses due to Covid -19 pandemic, those courses could not be conducted. It was noted that if certain courses are not conducted as planned, the reasons for not conducting courses will be presented in the performance reports in future.
- (b) The Institute belongs two bank accounts bearing No.s as 143-1001-6-3298037 and 143-1001-23298038 and only one Management Assistant has been employed hitherto. Two posts, namely the Assistant's post and the Accounts Officer's post are fallen vacant by now. Applications were called for those posts by the gazette Notification of 28 May 2021. Since the Institute had been closed down due to Covid – 19 pandemic and imposing travel restrictions, new recruitments, being held interviews, had delayed. Please note that this lapse will be rectified immediately once new recruitments are made.
- (c) The number of the vehicle 57-9645 belongs to the Institute needs to be corrected as No.57-9640. This vehicle had been referred to the vehicle agency in the year 2019 for the repair of A/C system and the dashboard. Accordingly, when we went to bring the vehicle after being repaired such services, it was observed that there was an engine related fault in the vehicle and as such it was compelled to refer the



vehicle again to the agency for engine repairs. Accordingly, a sum of Rs.162,577 had to be paid, since the A/C system had been repaired at that time. Since an estimate was made available to fix a new engine instead of being remedied the mechanical fault of the old engine, instructions have been given by the Board of Council to auction the vehicle having being treated it as an uneconomical repair. Nevertheless, the Technical Officer of the Ministry had inspected this vehicle and recommended that it is reasonable to get this repaired and put for running again. Therefore it was decided to take action accordingly.

- (d) Even though applications were called for the recruitment of vacant positions in the Institute by Government Gazette Notification dated 12 September 2019, recruitments need to be temporary suspended in terms of Letter No. DMS/policy/recruitment dated 20 November 2019 issued by the Secretary to the Treasury and as such recruitments could not be made. Likewise the Board of Council has instructed in May 2020 that the scheme of recruitments of the institute needs to be revised again and all recruitments should be made in accordance with the new scheme of recruitments. Accordingly, the revised scheme of recruitment had been approved and sent to the Institute by the Department of Management Services on 07 April 2021. Thereafter applications were called for the pots by the gazette notification of 28 May 2021, and it was planned to hold interviews in due course.
- (e) The other income of Rs.3,156,016 received during the year under review had been shown in the accounts. An unidentified amount of Rs.820,132 which had been deposited in banks by students for various courses in the previous years is shown in the accounts. Of the revenue so deposited directly in banks, a considerable amount of revenue had been identified. Similarly, a new methodology in a manner not to exist unidentified deposits has been introduced by the Institute and it is being operated now. Accordingly, such matters could be able to prevent in future.

M.T.R. Shamini Attanayake
Director General (Acting)
Additional Director General (Academic)
National Institute of Social Development