



National Institute of Social Development

Ministry of Women, Child Affairs and Social Empowerment

University Grants Commission Approved Degree Awarding Institute

Annual Report - 2022



CONTENTS

	PAGE NO
01. Annual Report – 2022	01 - 68
02. Final Accounts – 2022	69 - 91
03. Auditor General’s Report	92
04. Auditor General’s Opinion	93 - 96
05. Director General’s observation on the Auditor General’s Report	97 - 98



National Institute of Social Development

Vision

“To be a center of excellence, nationally and globally in Social Work Education, Training and Research”

Mission

“To enhance human resources for social development through the preparation of competent manpower in social work at all levels, generate and disseminate new knowledge and technologies for social work practice, provide specialized services for social welfare and social development.”



Review

The National Institute of Social Development functions under the purview of the Ministry of Women, Children and Social Empowerment is the only higher Educational Institute, which provides Social Work Education in Sri Lanka. The Institute was established as a higher education institute under Act No- 41 of 1992 and is recognized by the University Grants Commission (UGC) as a degree awarding Institute, under section 25 of the Universities Act No. 16 of 1978 in the year 2005. Currently it is conducting courses on Social Work, Social Welfare, Social Development and Psychological Counseling for Social Development and number of Diploma Courses for Community Based Correctional Service Officers. In order to carry out the above functions successfully, the School of Social Work, the Training Division and the Research Division are currently functioning as three academic divisions, in addition to the Administration and Finance Division.

The course curriculums of all postgraduate, bachelors, higher diploma, diploma, certificate courses and training and research programs have been prepared based on reports of needs assessments to match with the national requirements. These curriculums are prepared in accordance with the recommendations of the University Grants Commission (SLQF) by professionals, educators and internal staff.

The Bachelor's Degree and Master's Degree in Social Work are the major programs offered by the School of Social Work. In addition, School of Social Work conduct Higher Diploma in Social Work and Diploma in Social Work. The uniqueness of these programs is developing skills based on practical field training along with theoretical knowledge.

The training Division conducts short-term and long-term training programs as well as certificate courses based on Ampara, Talawa, Ranna, Kilinochchi Regional centers and also in Mannar, Jaffna, Vavuniya, Batticaloa, Kurunegala, Puttalam, Ratnapura districts. These certificate courses and short-term training programs are organized and implemented according to the request of other government and non-government institutions all over the island with the aim of developing the capacity of the officials in the field of social development. Also, several diploma courses in counseling, diploma in gerontology and elderly care and advanced diploma courses in counseling are conducted as fee levying courses. These courses are conducted in Seeduwa head office as well as regional centers and focusing on the above mentioned districts. Also, the advanced diploma course in Counseling has been started and the necessary measures have been made to develop it into a degree course in Counseling and the current curriculum has been submitted for the approval of the Ministry of Higher Education.

The research and publication department has launched various researches for the development of social policies. The research reports and books prepared by the Division based on the research can be greatly used for the development of the social development and social welfare fields. In addition, two researches have been launched on 'the study of psychosocial problems in social relations after the recovery of the Covid-19 viruses and 'the impact of waste management on the environment during the period of Covid-19'.

Four regional centers affiliated to the institute are established and maintained in the areas of Anuradhapura (Talawa), Ampara, Hambantota (Ranna) and Kilinochchi. The primary objective of establishing these regional centers is to extend the programs offered at the central office in Seeduwa to the diverse Sinhala, Tamil, and Muslim communities residing in various regions across Sri Lanka.



A permanent building complex of 100,000 square feet is being constructed for our institute in Seeduwa area. This will give opportunities to promote the number of students enrolled for the studies of the institute and will be able to start and run new courses according to the existing needs of the country.

The National Budget Department has allocated an amount of 01 billion rupees for the construction of the building complex. The approval of the Governing Council of the institution has been received to complete the construction work of this building complex by 31 July 2023. As its first phase, Wing B building has been completed and currently all the division of the institute are established in this building. The construction of Wing A building is 98% complete. As soon as the rest of the construction of this building is completed, the courses will be started in the available space, with the aim of providing the opportunity for a large number of beneficiaries to study the courses of the institute.

Furthermore, our institution collaborates with both national and international organizations, offering a diverse range of academic programs. In 2019, a significant milestone was achieved as the institution entered into a memorandum of understanding with Belgium's Leuven Limburg University. This expansion of our partnerships has allowed us to broaden our objectives and roles within the community, facilitating the sharing of valuable national and international experiences. Additionally, the institution is actively engaged in implementing programs in collaboration with the Asian Development Foundation and the United Nations Children's Fund.

Graduates who have successfully completed the social work degree program at our institute have found employment as social work professionals in countries such as Australia, Canada, the United States, and New Zealand. This not only benefits the individuals but also contributes to the country's foreign exchange earnings. Furthermore, our institution's graduates have also secured employment opportunities in both government and non-government sectors, leveraging their professional skills for the betterment of society.

At present, preliminary efforts are underway to promote institution to university status, and as the initial step, work is being done to amend the institution's act. Concurrently, the foundational groundwork for establishing academic faculties, including the establishment of departments aligned with these faculties, and the initiation of new degree programs, is also in progress. Consequently, the introduction of these new degree programs will significantly expand the opportunities for a multitude of students to access higher education.

The institution has made commendable contributions to the achievement of sustainable development goals through its 71-year history, particularly in its dedication to providing social care to the Sri Lankan community.

Dr. Raveendra Withanachchi
Director General (Acting)
National Institute of Social Development



National Institute of Social Development

Annual Report - 2022

01. Introduction

The National Institute of Social Development established under the Act of Parliament No. 41 of 1992, started in 1952 as the "Institute for Social Work" with the participation of several voluntary organizations. When it was taken over by the government in 1964, it was renamed as Sri Lanka School of Social Work. Thereafter the National Institute of Social Development became a degree awarding institution under Section 25A of the Universities Act No. 16 of 1978, National Institute of Social Development

Vision

“To be a center of excellence, nationally and globally in Social Work Education, Training and Research”

Mission

“To enhance human resources for social development through the preparation of competent manpower in social work at all levels, generate and disseminate new knowledge and technologies for social work practice, provide specialized services for social welfare and social development.”

Objectives of the Institute the objectives of the institute, as stated in the National Institute of Social Development Act. No. 41 of 1992 are to:

01. Advise the Minister regarding plans, programmes and activities for the development of social work and social development education
02. Conduct undergraduate and postgraduate courses in social work and social development
03. Conduct and promote studies on the social welfare system and social development programmes
04. Initiate and promote innovative practices in the social work and the social development education system, including adaptation of technology
05. Provide for the development of professional and managerial competence of personnel in the social welfare system
06. Make available to the Government and other approved organizations, specialist services in social work and social development and
07. Co-operate with other institutions having similar objects.

The Institute is engaged with the following activities to achieve the above objectives

01. Providing professional social work education,
02. Conducting of local and international training programmes in social work.
03. Conducting research in the field of social work, social welfare and social development and publishing relevant publications
04. Conducting counseling services in the field of social welfare
05. Developing professional and managerial efficiency of the staff of Government and Non-Governmental sectors involved in social welfare



06. Providing necessary advice to the Hon. Minister to formulate and implement social welfare policies and programmes

The activities conducted by the National Institute of Social Development

01. Curriculum development, organizing, conducting and field work coordination of degree programmes, diploma programmes and para-professional training programmes in social work.
02. Conducting, promoting and implementing research on social welfare and social policy.
03. Doing publications related to social work
04. Conducting seminars and workshops with the financial assistance from foreign and local organizations to enhance the professional and managerial competence of officers of Government and Non-Governmental Organizations involved in social welfare activities.
05. Assisting the Hon. Minister to determine the social welfare policies and providing necessary advice to make policy decisions and implement social welfare programmes.
06. In implementing social welfare plans in Government and Non-Governmental sectors, assigning social work students to those institutions through their projects, providing necessary guidance and advice for their development, conducting consultancy meetings and conferences to make their services more productive.

02. Governing Council

The composition of the Governing Council of the National Institute of Social Development in the year 2022 in terms of sub section 7 (1) of the National Institute of Social Development Act No: 41 of 1992

- | | |
|--|--|
| 01. Mr. Neel Bandara Hapuhinne
(Chairman by virtue of office) | - Chairman, Governing Council, NISD & Secretary,
Ministry of Women, Child Affairs and Social
Empowerment.
(From 08.07.2020 to 31.12.2022) |
| 02. Mrs. M.T.R. Shamini Attanayake | - Director General (Acting) NISD
(From 2020.07.08 up to date) |
| 03. Mrs. A.P.L.D.D.N. Fernando | - Member (From 2020.07.08 to 2022.03.01) |
| 04. Mr. D.K.R. Balasooriya | - Member (From 2022.03.02 up to date) |
| 05. Prof. Lakshman Dissanayake | - Member (From 2020.02.28 up to date) |
| 06. Prof. Premakumara De Silva | - Member (From 2020.07.08 up to date) |
| 07. Prof. R.M.K. Rathnayaka | - Member (From 2020.07.08 up to date) |
| 08. Dr. Iresha Darshani | - Member (From 2020.02.28 up to date) |
| 09. Mr. Jagath Wellawatta | - Member (From 2020.02.28 to 2022.04.07) |
| 10. Dr. R.M.K. Rathnayaka | - Member (From 2022.04.08 up to date) |
| 11. Mr. Gotabaya Jayarathne | - Member (From 2020.02.28 up to date) |
| 12. Ms. Chandima Wickramasinghe | - Member (From 2020.02.28 up to date) |
| 13. Mr. D. Widanagamachchi | - Member (From 2020.02.28 up to date) |



- | | |
|----------------------------|---------------------------------------|
| 14. Mr. Sisira Rathnayaka | - Member (From 2020.02.28 up to date) |
| 15. Mr. Roy Nilantha Silva | - Member (From 2020.02.28 up to date) |
| 16. Mr. T.N. Hettiarachchi | - Member (From 2020.05.18 up to date) |
| 17. Ms. S.D.L. Silva | - Member (From 2022.10.04 up to date) |

03. Academic Affairs Board

The board of academic affairs appointed as per the provisions stipulated in the section 10(1) of the National Institute of Social Development Act No: 41 of 1992

- | | |
|------------------------------------|--|
| 01. Mr. Neel Bandara Hapuhinne | - Chairman, Academic Affairs Board, NISD & Secretary, Ministry of Women, Child Affairs and Social Empowerment. (From 08.07.2020 to 31.12.2022) |
| 02. Mrs. M.T.R. Shamini Attanayake | - Director General (Acting) NISD
(From 2020.07.08 up to date) |
| 03. Prof. W.M. Dhanapala | - Senior Lecturer, Faculty of Social Sciences, University of Sri Jayawardhanapura |
| 04. Dr. Sunil Jayantha Nawarathne | - Director General, National Institute of Education |
| 05. Dr. Upali Pannilage | - Dean - Faculty of Humanities- University of Ruhuna |
| 06. Prof. Subangani M.K. Herath | - Senior Lecturer, Faculty of Sociology, University of Colombo |
| 07. Prof. A.W.K.W. Subasinghe | - Senior Professor, University of Kelaniya |
| 08. Dr. S.M.A.K. Samarakoon | - Head-Department of Commerce and Management, University of Kelaniya |
| 09. Mrs. V. Vasudevan | - Director (Training)
National Institute of Social Development |
| 10. Mr. K.M.Y. Karunarathne | - Director (School of Social Work)
National Institute of Social Development |
| 11. Mr. M.S.M. Asmiyas | - Director (Social Development Policy Research and Publication)
National Institute of Social Development |
| 12. Mrs. C.H.D. Hettiarachchi | - Registrar – NISD, Secretary to the AAB |



04. Audit and Management Committee

- | | |
|--------------------------------|---|
| 01. Mrs. A.P.L.D.D.N. Fernando | - Director (Department of Management Services)
From 2020.01.20 to 2022.03.01 |
| 02. Mr. D.K.R. Balasooriya | - Chief Financial Officer, Ministry of Finance (From
2022.03.02 up to date) |
| 03. Mr. D. Widanagamachchi | - Retired Assistant Secretary (Ministry of Finance) |
| 04. Mr. Roy Nilantha Silva | - Management Consultant (Knowledge Village Pvt.
Ltd.) |
| 05. Mrs. D.M.G.D Malkanthi | - Chief Internal Auditor (Ministry of Women,
Child Affair and Social Security) |
| 06. Mrs. D.L.D. Gunathilaka | - Audit Superintendent (National Audit Office) |

Participation from the National Institute of Social Development

- | | |
|------------------------------------|--|
| 01. Mrs. M.T.R. Shamini Attanayake | - Director General (Acting), Additional Director
General (Academic) |
| 02. Mrs. L.K. Pushpakanthi | - Director (Admin and Finance) |
| 03. Mrs. U.D.D. Ushetti | - Internal Auditor |
| 04. Mrs. E.H. Lasika Maduwanthi | - Accountant |

05. Staff of the Institute

(A) Academic Staff

The composition of the academic staff of the National Institute of Social Development for the year 2022 is as follows.

- | | |
|------------------------------|---|
| 01. Mrs. M.T.R.S. Attanayake | - Additional Director General (Academic) from
16.01.2017 |
|------------------------------|---|

(1) The number of employees in the school of social work is as follows,

- | | |
|----------------------------------|--|
| 01. Mr. K.M.Y. Karunaratne | - Director (School of Social Work) from 24.01.2017 to date |
| 02. Mr. Vardharaja Jayaruban | - Lecturer II from 03.07.2006 to 02.07.2012
Lecturer I from 03.07.2012 to 31.07.2017 &
Senior Lecturer from 01.08.2017 to date |
| 03. Mrs. E.A.M.S.G. Wijsekera | - Lecturer II from 03.07.2006 to 06.07.2012
Senior Lecturer from 01.08.2017 to date |
| 04. Mr. U.L.M. Ashkar | - Lecturer II from 02.03.2009 to 01.03.2015,
Lecturer I From 02.03.2015 t |
| 05. Mrs. C.M. Munasinghearachchi | - Lecturer II from 16.03.2013 to date |
| 06. Mrs. V.V. Balamathi | - Lecturer II From 16.03.2013 to date |
| 07. Mrs. H.M.D.S. Herath | - Lecturer II From 02.05.2014 t |



- | | |
|---------------------------------|---------------------------------------|
| 08. Mrs. H.M.S. Niroshani | - Lecturer II From 02.05.2014 to date |
| 09. Mrs. L.C. Inoka Jayasena | - Lecturer II from 01.12.2015 to date |
| 10. Mrs. Y.H. Samudharika Silva | - Lecturer II From 01.12.2015 to date |
| 11. Ms. A.M. Manamudali | - Lecturer II 2018.08.01 to date |
| 12. Mrs. A.P.L. Buddhi Nirukshi | - Lecturer from 01.08.2018 to date |
| 13. Mr. D.M.W.K. Chandrasiri | - Librarian from 01.06.2015 to date |

(2) The number of employees in the training division is as follows.

- | | |
|---------------------------------|--|
| 01. Mrs. Varadagowry Vasudevan | - Director (Training) 2015.05.05 to date |
| 02. Mrs. Deepthi Niroshika | - Training Officer II from 01.03.2007 to 28.02.2013
Training Officer I from 01.03.2013 to 31.07.2018
Senior Training Officer from 01.08.2018 to date |
| 03. Mrs. Kumudini Wedisinghe | - Training Officer II 2011.05.01 to 2019.09.30
Senior Training Officer from 01.10.2019 to date |
| 04. Mr. B.K.S. Karunaratne | - Training Officer II from 01.08.2013 to date |
| 05. Mr. P.C. Hettiarachchi | - Training Officer II from 01.08.2013 to date |
| 06. Mrs. A.M.K.L. Adhikari | - Training Officer II from 01.08.2013 to date |
| 07. Mr. A.H. Ubayadullah | - Training Officer II from 01.08.2013 to date |
| 08. Mr. J.H.I. Prasad | - Training Officer II from 01.08.2013 to date |
| 09. Mr. T. Tarshan | - Training Officer II From 02.09.2013 to date |
| 10. Mr. Y.M. Nimsath | - Training Officer II from 03.07.2017 to date |
| 11. Mrs. B.G.I. M. Samarasinghe | - Training Officer II from 03.07.2017 to date |

(3) The number of employees in the research division is as follows.

- | | |
|----------------------------------|---|
| 01. Mr. M.S.M. Asmiyas | - Director (Research) from 01.05.2017 to date |
| 02. Mr. J.K.P.U. Keerthi | - Research Officer from 01.08.2013 to 31.07.2018
Senior Research Officer from 01.08.2018 to date |
| 03. Mr. S. Hariharathamodaran | - Senior Research Officer from 01.08.2018 to date |
| 04. Mrs. B.A. Niluka Wijebandara | - Research Officer from 16.01.2017 to date |
| 05. Mrs. H.K.S.K. Sirikumara | - Research Officer from 02.05.2014 to date |
| 06. Mr. A.H. Indika Sanjeewa | - Research Assistant from 02.05.2014 to date |
| 07. Mrs. K.C.K. de Thabrew | - Research Assistant from 02.05.2014 to date |
| 08. Mrs. S.H.N. Madushani Silva | - Research Assistant from 02.05.2014 to date |



(B) Non-academic staff

The composition of the Administrative Division of the National Institute of Social Development for the year 2022 is as follows.

- | | | |
|----------------------------------|---|--|
| 01. Mrs. M.T.R.S. Attanayake | - | Director General (Acting) from 01.01.2019 to date |
| 02. Mrs. L.K. Pushpakanthi | - | Director (Administration and Finance) from
01.03.2017 to date |
| 03. Mrs. C.H.D. Hettiarachchi | - | Registrar from 16.09.2013 to date |
| 04. Mrs. U.D.D. Danushka Ushetti | - | Internal Auditor from 17.10.2011 to date |
| 05. Mrs. E.H. Lasika Maduwanthi | - | Accountant from 15.12.2021 up to date |

The number of employees in the Administrative Division is as follows.

	Designation	Approved Cadre	Permanent	Secondment basis	Casual
01.	Accounting Officer	01		-	-
02.	Assistant Registrar	01		-	-
03.	Computer Programmer	01	01	-	-
04.	Project Programmer	01	01	-	-
05.	Management Assistant	34	32	-	-
06.	Hostel Keeper	01	01	-	-
07.	Audio Visual Technician	01	-	-	-
08.	Audio Visual Assistant	01	01	-	-
09.	Translator	02	01	-	-
10.	Driver	09	08	-	-
11.	Office Assistant	15	13	-	-
12.	Programme Assistant (Centre in Charge)	04	03	-	-



School of Social Work
Progress from January to December 2022
Programs and activities included in the action plan

S. No.	Project/ Programme/ Place	Date of Commence				No. of Students
			Allocation	Expenditure	Balance	
01	Bachelor of Social Work 2017/2018 (English Medium) NISD		1,378,600.00 Extra allocation 36,670.00	1,418,270.00	No	30
02	Bachelor of Social Work 2018/2019 (English Medium) NISD Service Deilivery programme (Divisional Secretariat Negombo)	2022.10.26 – 2022.11.05 2022.11.16 – 2022.11.21				English 42
03	Bachelor of Social Work 2019/2020 (Sinhala, Tamil, English Medium) NISD	2022.11.08 – 2022.11.11 2022.11.13- 2023.03.31				Sinhala - 30 Tamil - 24 English - 20
04	Bachelor of Social Work 2020/2021 (Sinhala, Tamil, English Medium) NISD	2022.10.17- 2022.10.22 2022.11.01- 2023.01.31				Sinhala - 83 Tamil - 67 English - 23
05	Bachelor of Social Work 2021/2022 (Sinhala, Tamil, English Medium) NISD	2022.11.29- 2022.12.09 2022.12.12- 2022.03.03				Sinhala - 177 Tamil - 187 English - 69
06	World Social Work Day (Divisional Secretariat Negombo)	2022.01.01- 2022.03.31	21,400.00	21,400.00	No	Beneficiaries 500
07	Institutional Bursary Bachelor of Social Work 2018/2019 (Sinhala, Tamil, English Medium) Bachelor of Social Work 2019/2020 (Sinhala, Tamil, English Medium) Bachelor of Social Work 2020/2021 (Sinhala, Tamil, English Medium)	2022.01.01- 2022.12.31	3,100,000.00	3,032,000.00	68,000.00	139



School of Social Work
Progress from January to December 2022
Programs and activities included in the action plan

S. No.	Project/ Programme/ Place	Date of Commence				No. of Students
			Allocation	Expenditure	Balance	
1	Master of Social Work 2021/2022 (English) NISD	2022.11.10	1,952,500.00	1,552,217.52	400,282.48	English - 08
2	Master of Social Work 2020/2021 (Sinhala/Tamil/English) NISD	2022.11.26- 2023.03.31	7,229,900.00	98,624.00	4,606,310.00	Sinhala - 21 Tamil - 25 English - 19
3	Master of Social Work 2021/2022 (Sinhala/Tamil/English) NISD	2022.11.11- 2023.03.31	7,940,500.00	No expenditure has been incurred in this year	7,940,500.00-	Sinhala - 25 Tamil - 35 English - 25
4	Diploma in Social Work 2022/23 NISD Online	2022.05.21- 2022.12.11 2022.12.10-11	819,00.00	439,800.00	379,200.00	Sinhala - 15
5	Diploma in Social Work (Samurdhi Officers) 2020/21 NISD	Temporary stopped	386,000.000	11,490.00	374,510.00	Sinhala - 22



Progress from January to December 2022

Programs and activities included in the action plan.

Trainings conducted free of charge with funds allocated from the account No 1

S/N	Name of the programme/ medium/Center	Date of Commencement, ending date	beneficiaries	Financial Progress up to 2022 December		
				Funds allocated for 1 st Account	Expenses	Remaining
1	The 1 st summary report of the proposed Honors Degree Program has been received and submitted to Ministry. Final report to be received. A technical committee has been formed in this regard on the guidance of the Academic Affairs Board	09.06.2022 24.06.2022 05.07.2022 12.07.2022 27.07.2022 From 01 st to 30.09.2022 5.10.2022- 10.10.2022 25.11.2022	30 Academic Staff	175,000.00	12,535.00 45,000.00 35,000.00 50,000.00	32,465.00
2	Short Term training program for preschool teachers – Thalawa Centre	24.02.2022	68	10,000.00	7,630.00	2,370.00
3	Short Term training on skill development for CBO's conducted at Kilinochchi Regional Center Group 1 – 9.00 am to 12 noon Group 2 – 1.00 pm – 4 pm	14.02.2022	55	10,000.00	8,865.00	1,135.00
4	A short term training on Social Work Skills for Livelihood Development was conducted at Kilinochchi (Based on Sawbagya Week).	25.03.2022	57	Conducted Free of Charge		
5	A short-term training on capacity building of community organizations was conducted by Ampara Training Center in Sammanthurai Divisional Secretariat.	29.03.2022	66	10,000.00	6,550.00	3,450.00
6	Community awareness program in Monaragala and Moragahapallama GS Division	2022.03.29 and 30	31+29 = 60	10,000.00	6,600.00	3,400.00
7	Skill training for pre-school teachers and school teachers in Kalmunai Education Zone	10.03.2022	60	10,000.00	10,000.00	00
8	Short Term Training in 'Skill Development and Elder Care' - Ranna Training Centre	30.03.2022	25	10,000.00	7,815.00	2,185.00



9	Training for Student supervisors – Training Division, NISD	30.03.2022	10	15,000.00	15,000.00	00
10	Short term training on Child Care Management in Northern Province Training Program on Child Care (Tamil Medium – Online) Kilinochchi Training Center	21.06. 2022	66	Conducted online free of charge.		
11	Short Term Training Program onr Happy Family Life for Maruthanga Elderly Society (Tamil Medium), Conducted by National Institute of Social Development - Kilinochchi Regional Centre	23.06.2022	40	20,000.00	20,000.00	00
12	Capacity Development Training Program” (Sinhala Medium) for Tangalla Samurdhi Community Development Organization Leaders – Conducted by National Institute of Social Development – Ranna Regional Center	22.06. 2022	30	10,000.00	4,405.00	5,595.00
13	Short Term Training Program on Project Management for Tangalla Samurdhi Officers (Sinhala Medium) - Conducted - National Institute of Social Development - Ranna Regional Center	23.06.2022	28	10,000.00	4,405.00	5,595.00
14	Short Term Training Program on Classroom Management for Preschool Teachers through Online Mode (05 Days) - Conducted - National Institute of Social Development - Thalawa Center	15,16,17,18 and 19 .08.2022	110	10,000.00	7,200.00	1,800.00
15	Short Term Training Program in Elderly Care conducted through online mode for G.E.C. Advanced Level students - Kilinochchi Center (03 Days)	23,24 and 25 .08.2022	30	Conducted online free of charge.		
16	Short Term Training Program on Leadership Development for Prefects of Wadiagoda School – Conducted by Ranna Regional Center	09.09. 2022	25	10000.00	9,680.00	320.00



17	Short Term Training Program on Case Management for Social Workers - Kilinochchi Regional Centre	19.09.2022	23	10000.00	9,750.00	250.00
18	Short Term Training Program on Community Development for indigenous Community of Aligambai Area, Ampara - Regional Center Ampara	09.09.2022	71	5000.00	4,970.00	30.00
19	A short term Awareness program on youth development conducted for parents and students of Saddhatissa Primary School – Conducted by Ampara Regional Centre.	13.09.2022	25	5,000.00	5,000.00	00
20	Short Term Training Program on Social Work Intervention for Community Training for Counselors attached to Ministry of Women, Child Affairs and Social Empowerment	14.10. 2022- 27.10.2022	210	21,000.00	19,950.00	1,050.00
21	Short Term Training Program in Educational Counseling for Counseling Teachers of Anuradhapura District – Conducted by Thalawa Regional Centre.	15.11.2022	35	10,000.00	9,915.00	85.00
22	Awareness Program for Gamunu Maha Vidyalalya Students on the theme of Psychosocial Development – Conducted by Talawa Regional Center	17.11.2022	300 Students; 36 Teachers	Free of Charge		
23	Short Term Training Program on Capacity Development for Thambuthegama Mahaweli Officers (Social Development) – Conducted by Thalawa Regional Center	16.11.2022	50	Free of Charge		
24	Short Term Training Program on Waste Management for Officers of Talawa Divisional Secretariat – Conducted by Talawa Regional Center	16.11.2022	135	Free of Charge		
25	Short Term Training Program on Guidance and Counseling for A Level Students in Jaffna Manippai - Kilinochchi Regional Center	10.10.2022	51	10,000.00	10,000.00	00



26	Short Term Training Program on Stress Management and Leadership skills for Students of Arakiyala Muslim School – Conducted by Thalawa Regional Centre	16.11.2022	119	10,000.00	9,912.00	88.00
27	Short Term Training Program on Suicide Prevention for Community Leaders - Ampara Regional Center	30.11.2022	25	10,000.00	9,860.00	140.00
Total Number of Beneficiaries			1840			

Fee levying course conducted by NISD

S.No	Name of the programme/ medium/Center	Date of Commencement, ending date	Number of participants	Funds allocated for 1 st Account	Total Expenses	Remaining
1.	Certificate course in Child Focused Community Development. Fieldwork is in progress. Sponsored by Holy family headquarters.	27.01.2022	18	209,000.00	no expenses incurred so far	209,000.00
2.	Training Program funded by Asia Foundation for Court Family Counselors appointed by Judicial Service Commission.	27 and 29/08/2022 ,03 and 04/09/2022	50	2,616,281.25	2,020,754.00	595,527.25
3.	The Training of Trainers (ToT) program organized by the Kilinochchi Training Center on Social Development was conducted online	from 22.03.2022 to 30.09.2022	09	162,000.00	7,000.00	155,000.00
4.	The Inauguration Ceremony of the Social Work Certificate Course for Samurdhi Development Officers was conducted	27.12.2022	600	696,000.00	no expenses incurred so far	696,000.00



5.	A short-term training program on writing project proposals was conducted for Development Officers attached to Ministry of Environment. The program was organized by the Ministry of Environment and funded by IUCN	25.05.2022 05.07.2022	400	27,000.00	no expenses incurred so far	27,000.00
6	Certificate course in Child Focused Community Development. – Tamil Medium 2022	08.12.2022	19	209,000.00	no expenses incurred so far	209,000.00
	Total		1096			



Training Division

Progress from January to December of the year 2022

Programs / activities included in the action plan

Diploma Courses (Fee levying)

S. No	Name of the program, medium and the place of conduct	Date of commencement Date of completion and course duration	No. of students		Progress	Financial progress (Rs) 31.12.2022			
			Number of registered students	Attendance		Current Progress in Current Student Course (45 hours per subject)	Expenditure estimate	The total amount allocated is Rs.	The total cost is Rs.
Academic Year 2019/2020									
1	2019/2020 Diploma in Counseling (Jaffna) Tamil	2019/06/09 2021/04/30 21 Months	51	44	certificate awarding ceremony is to be held	2,601,000.00	2,151,000.00	1,498,548.48	652,451.52
2	2019/2020 Diploma in Counseling Kurunegala (Sinhala) (DCBC)	10/06/2019 21 Months	63	59	The final results to be released	7,515,500.00	5,671,500.00	4,481,582.47	1,189,917.53
3	2019/2020 Course in Counseling Ratnapura (Sinhala) (DCBC)	17/06/2019 21 Months	20	19	The final results to be released				
4	2019/2020 Diploma in Counseling – Matara (Sinhala) (DCBC)	20/06/2019 21 Months	40	38	The final results to be released				
5	2019/2020 Diploma in Counseling - Kilinochchi (Tamil)	15/07/2019 21 Months	31	27	The final results to be released	1,632,000.00	1,256,000.00	573,298.33	682,701.67
6	2019/2020 Diploma in Counseling - Talawa (Sinhala)	24/08/2019 21 Months	45	33	certificate awarding ceremony is to be held	2,295,000.00	2,040,000.00	1,430,159.59	609,840.41
7	2019/2020 Diploma in Counseling – Kandy (Tamil)	12/12/2019 21 Months	50	38	certificate awarding ceremony is to be held	2,550,000.00	1,959,000.00	1,442,762.25	516,237.75
8	2019/2020 Diploma in Counseling Puttalam (Tamil)	07/12/2019 21 Months	42	20	The final results to be released	2,142,000.00	1,690,000.00	1,038,480.87	651,519.13
9	2019/2020 Diploma in Counseling -	30/11/2019 21Months	40	23	certificate awarding				



S. No	Name of the program, medium and the place of conduct	Date of commencement Date of completion and course duration	No. of students		Progress	Financial progress (Rs) 31.12.2022			
			Number of registered students	Attendance		Current Progress in Current Student Course (45 hours per subject)	Expenditure estimate	The total amount allocated is Rs.	The total cost is Rs.
	Ampara (Sinhala)				ceremony is to be held				
	Total		382	301					
Academic Year 2020/2021									
1	2020/2021 Diploma in Counseling - Kilinochchi (Tamil)	15/08//2020 21 Months	46	46	Field work is on going	2,346,000.00	1,894,000.00	1,714,791.39	179,208.61
2	2020/2021 Diploma in Counseling - Ratnapura Sinhala	28/08/2020 21 Months	48	37	The final results to be released	2,448,000.00	2,209,700.00	1,889,631.15	320,068.85
	Total		94	83					
Academic Year 2021/2022									
1	2021/2022 Diploma in Counseling – Seeduwa (Sinhala, Tamil, English)	07/03/2021 21 Months	127	S-49 T-43 E-23	Field Work has been completed	6,171,000.00	5,725,000.00	1,934,606.98	3,817,393.02
2	2021/2022 Diploma in Counseling - Thalawa Sinhala	28/08/2021 21 Months	57	43	Field Work has been completed	2,609,000.00	2,609,000.00	950,709.72	1,658,290.28
3	2021/2022 Diploma in Counseling – Ampara (Tamil)	04/12/2021 30/07/2023 21 Months	59	44	Conducts classroom lectures for the second semester. 93 hours completed.	2,907,000.00	2,356,000.00	1,291,271.92	1,064,728.08
4	2021/2022 Diploma in Counseling – Trincomalee (Tamil) –	24/04/2021 15/12/2023 21 Months	44	44	Field Work has been completed	2,244,000.00	2,069,000.00	706,521.21	1,362,478.79
5	2021/2022 Diploma in Counseling – Kandy (Tamil)	04/12/2021 30/07/2023 21 Months	61	42	Conducts classroom lectures for the second semester. 93 hours completed.	3,009,000.00	1,551,000.00	1,422,573.92	128,426.08
6	2021/2022 Diploma in Counseling Jaffna (Tamil)	3/07/2021 21 Months	44	33	Conducts classroom lectures related to second semester.	2,295,000.00	2,025,000.00	471,351.56	1,553,668.44



S. No	Name of the program, medium and the place of conduct	Date of commencement Date of completion and course duration	No. of students		Progress	Financial progress (Rs) 31.12.2022			
			Number of registered students	Attendance		Current Progress in Current Student Course (45 hours per subject)	Expenditure estimate	The total amount allocated is Rs.	The total cost is Rs.
					Completed 90 hours				
	Total		392	318					
Academic Year 2022/2023									
1	2022/2023 Diploma in Counseling – Hatton, Kandy and Batticaloa (Tamil) -	30/07/2022 21 Months	35 30 23	35 30 23	Conducts classroom lectures related to First semester. 108 hours Completed	3,009,000.00	1,551,000.00	1,313,401.04	237,598.96
2	2022/ Diploma in Counseling -Kurunegala (Sinhala)	08/01/2022 31/01/2024 21 Months;	64	51	1 st Semester Classroom lectures are completed	2,939,000.00	2,939,000.00	1,102,657.98	1,836,342.02
3	2022/2023 Diploma in Counseling - Seeduwa (Sinhala)	16/01/2022	28	28	The examination of the first semester has been completed.	2,052,000.00	1,53,500.00	341,849.53	811,650.47
4	2022/2023 Diploma in Counseling - Seeduwa (Sinhala, Tamil, English)	03/04/2022 21 Months;	40 34 27	34 33 20	1 st Semester Classroom lectures are conducted. . 189 hours completed	4,998,000.00	4,998,000.00	No expenditure has been incurred in this year	
5	2022/2023 Diploma in Counseling Ranna – Sinhala Medium - 2022/2023 Diploma in Counseling Ampara	12/03//2022 21 Months 09/04/2022 21 Months	25 25	19 20	1st semester Classroom lectures are completed	23,970,000.00	2,221,000.00	No expenditure has been incurred in this year	
6	2022/2023 Diploma in Counsleing – Vavuniya, Tamil medium	07/05/2022 21 Months	62	56	1st semester Lectures are on going. 189 hours completed	3,012,000.00	1,612,000.00	383,479.71	2,628,520.29
	Total Number of Students 2022/2023		393	352					



S. No.	Programme	No. of registered students	Current number of students
1	Academic Year 2019/2020	382	301
2	Academic Year 2020/2021	94	83
3	Academic Year 2021/2022	392	318
4	Academic Year 2022/2023	392	353
Total number of students in diploma courses		1260	1055

Total number of diploma course holders	550
Total number of higher diploma course holders	14
Total	564

Social Development Policy, Research and Publications Division

Progress – From 1st January to 31st December 2022

No	Name of the project	Name of the Activity	Place	Proposed (Rs.)	Physical progress	Progress of Finance (Rs.)	Beneficiaries
01	Sri Lanka Journal of Social Work (Bi – Annual) “Social Work Intervention for Vulnerable Group”	Publishing Sri Lanka Journal of Social Work	National Institute of Social Development	30,000.00	Published in our website	27,000.00	Academic staff, Students and Policy makers
02	Sri Lanka Journal of Social Development (Referred Journal) (Bi – Annual) “Psycho-Social Intervention for Child Development”	Publishing Sri Lanka Journal of Social Development	National Institute of Social Development	30,000.00	Published in our website	22,000.00	Academic staff, Students and Policy makers
03	E-Journal of Social Work (Bi -Annual) “Co-Building a new Eco-Social World: Leaving no one behind	Publishing E-Journal of Social Work	National Institute of Social Development	30,000.00	Published in our website	27,000.00	Academic staff, Students and Policy makers
04	Newsletter (Semi-annual)	Information gathering and publishing	National Institute of Social Development	10,000.00	Published in our website	7,500.00	National Institute of Social Development and Public



05	Students Journal of Social Work (Annual)	Publishing student Journal of Social Work	National Institute of Social Development	By division	Published in our website	By division	Academic staff and Students
07	Develop curriculum on Social work research	Finalized the curriculum.	National Institute of Social Development	50,000.00	Develop tools	By division	Researcher, government & Non-government officers and students
08	Published social policy related articles & papers	Published selected papers	National Institute of Social Development	By division	Published in our website	By division	Academic staff, Students and Policy makers
09	Staff development program	Ethical clearance	National Institute of Social Development	25,000.00	Ten hour program conducted	25,000.00	Academic staff,
10	Research on Issues faced by the persons recovered from COVID -19 in maintaining their inter relationships	Developed research tools Data collection Analyzing Report writing	Colombo Municipal Council	85,000.00	Literature Review is being done	65,000.00	Persons recovered from COVID -19
11	Environmental impact of Covid 19 health care and waste management: Societal Resilience for the future	Developed research tools Data collection Analyzing Report writing	Urban Council Gampaha	80,000.00	Literature Review is being done	62,000.00	Public

Finance and Administration
Progress from January to December 2022
Program/activities included in the Action Plan

S/ No.	Name of the program	Date of Commencement/ completion/ Conducted	Financial Progress		
			Allocated Fuds (Million)	Total Expenses (Million)	Remaining (Million)
1	Construction of the Seeduwa Building Complex	2017.10.26 2022.12.31	80	80	-
2	Improving physical resource at new Building Complex	2022.01.13 2022.12.31	20	-	20*
3	Implementation of guidelines for approved Courses and training programme.	2022.02.02 2022.12.31	0.1	0.068	0.032

- "Allocations have been earmarked within the Ministry's expenditure vote for the construction of the Seeduwa Building Complex. This complex consisting of two wings, as Wing A and Wing B. The construction of Wing B has been successfully completed, while the construction of Wing A is with 97.24% of the work already finished."

Wing B Building



Wing A Building

Front view



Lights fittings and AC at First Floor



Interlock Pavements & path and Drainage



Bathroom work at Ground Floor



**Officers who participated in training Programms**

1. Recruitment Procedures, Appointments and Leave - 27 officers in the Non-Academic Staff
2. Training work shop on promotion of Accountancy - Mrs. Lakmali Wijesinghe, Mrs. Roshni Maduwanthi, Mrs. Lakshika Dayarathne -2022.05.25
3. Workshop on Road Rules and New Trends - All Drivers of the Institute -2022.06.28
4. Office system, Discipline, and Motivation - 11 Office Assistants -2022.06.28
5. Staff Training (University of Kelaniya) - Mr. Mr. B.K.S. Karunaratne, Mr. P.C. Hettiarachchi, Mr. J.H.I. Prasad, Mr. Y.M. Nimsath, Mrs. A.M.K.L. Adhikari, Mrs. Mrs. B.G.I. M. Samarasinghe - January to June 2022
- 6 Financial Regulation and Verification - 27 management Assistants - 2022.09.14
- 7 National Management Accounting Conferences - Mrs, U.D.D.D. Ushetti - 2022.10.31 and 2022.11.01
8. Labor Laws - 27 Staff Members – 2022.12.13

School of Social Work

The School of Social Work is the largest and oldest division of the National Institute of Social Development. The school of social work implements degrees in professional social work and the field of practical studies directs graduates for skill development through professional training. National Institute of Social Development, the only government institution offering professional social work degree. It is also a degree awarding institution approved by the University Grants Commission. Currently, the School of Social Work operates three main programs. Namely, Diplomas in Social Work, Advanced Diploma in Social Work, Bachelor of Social Work, Master of Social Work are offered by the school of Social Work.



Convocation year - 2022

The aims and objectives of implementing these programs can be stated as follows.

Aims and Objectives

Objectives

1. Introducing new programs for social work education.
2. Upgrading existing educational programs.
3. Upgrading the use of IT and English in social work education.
4. Design and implement programs for professional recognition.
5. Producing social work professionals for social development and social empowerment

Master's Degree Programme in Social Work (MSW)

Introduction

The aims of Master Social Work degree programme to be produced professionally qualified and managerially competent work force to service in the provisions of social welfare system and thereby promote social development and social wellbeing of the citizens of the country. The program is designed to provide participants with an advanced knowledge in social work and to provide practical training to change attitudes so that they can actively participate in policy making as leaders in the field of social development.



Convocation year - 2022

Objectives of the Master of Social Work (MSW) Programme

The main objective of the Master's programme in Social Work is to meet the demand in the public and private sectors for upgrading the competencies of graduates/other equally qualified individuals already engaged in social work to provide opportunities to graduates from other disciplines and other equally qualified personnel to obtain advanced knowledge in social work in order to meet the urgent need for professional social workers in the country at the managerial level.

Subject content of the course

The curriculum of the Master's Degree consists of subjects related to social sciences as well as courses related to the subject of social work. Students should also complete two field trainings and a research dissertation to gain theoretical knowledge as well as practical knowledge. Subjects such as Sociology for Social Work, Psychology for Social Work, Philosophy of Social Work, Understanding Sri Lankan Society, Social Welfare Programs in Sri Lanka Globalization and Social Welfare, Social Work and Human Rights, Social Work Management, Social Policy, Research Methods for Social Work as well as basic field training and community work and research dissertation and provide students with the opportunity to gain practical knowledge and skills.

These programmes are designed according to the Sri Lanka Qualification Framework and are offered with an international standard scoring. Therefore, the students who have completed the Master's Degree in Social Work at our institute have a high level of potential for employment abroad.

Bachelor of Social Work (BSW)



Convocation year - 2022

The Bachelor of Social Work degree programme conducted by the NISD aims to produce professional social workers with a good grasp of social work values, capable of managing social welfare services, competent to engage in good quality teaching and research and promote peace and harmony in a multi-ethnic Sri Lanka. The Bachelor's Degree in Social Work is a 4-year full time course. It consists of 08 semesters, classroom lectures and concurrent and block field placements. The Bachelor's degree course in Social Work is a full time four year programme, comprising of the first year made equivalent to the diploma in social work and the second year made equivalent to the Higher Diploma in social work and the 3rd and the 4th year running as the 3rd and 4th BSW years revamped with revised curricula.

The Bachelor Social Work in particular is a unique programme because it offers not only theoretical knowledge but also practical training unlike any other social sciences degree course offered by other universities in Sri Lanka. During classroom lectures, students are attached to field trainings to change their knowledge and attitudes, and field activities are conducted under the guidance and supervision of agency, field and faculty supervisors. The syllabus of this Bachelor's degree course consists of subjects of social sciences as well as specific courses of social work and provides students with a comprehensive knowledge. It is also mandatory for students to engage in individuals, families, social groups, organizations and community activities through field training, and to prepare reports on those activities. In addition, students should conduct research, plan and launch activities based on the findings, and prepare a research report.

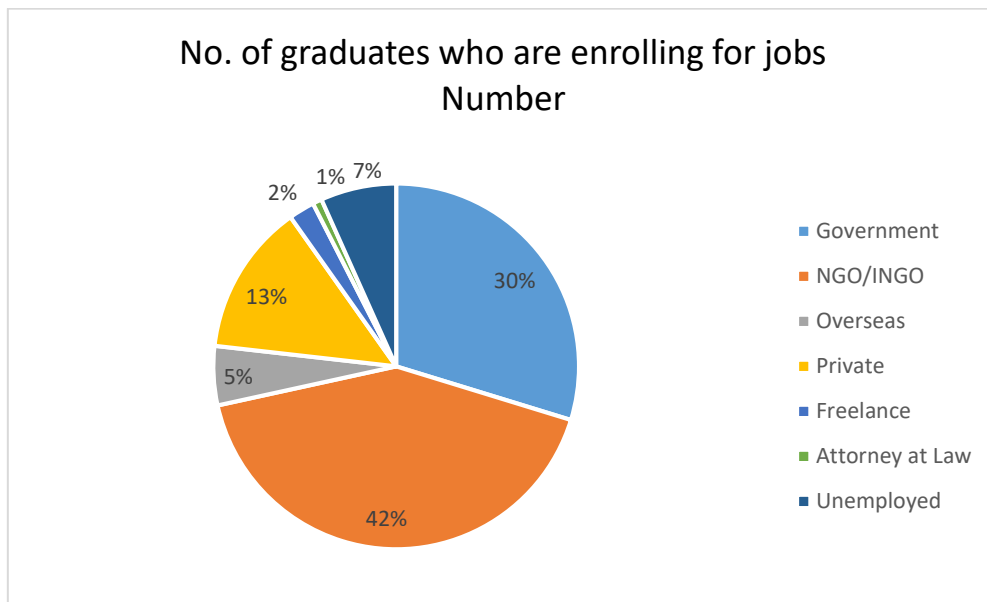


Number of students graduating from the institution till the year 2021;
Number of student who have Social Work Degree from 2009

2005/2009	-	18
2006/2010	-	52
2007/2011	-	28
2008/2012	-	35
2009/2013	-	37
2010/2014	-	38
2011/2015	-	38
2012/2016	-	34
2013/2017	-	86
2014/2018	-	108
2015/2019	-	81
2016/2020	-	29
2017/2021	-	<u>28</u>
Total	=	612
		=====

Table No - 01 No. of graduates who are enrolling for jobs

Sector	Number	Percentage
Government	182	30%
NGO/INGO	256	42%
Overseas	32	5%
Private	82	13%
Freelance	14	2%
Attorney at Law	5	1%
Unemployed	41	7%
Sub Total	612	100



Employment Opportunities for Graduates

Employment in Public sector

- Social Work Lecturer - Faculty of Medicine, University of Colombo
- Social Work Instructor - Faculty of Medicine, University of Colombo
- Custom officers
- Development Assistant
- Probation officers
- Child Rights Promotion officers
- National Child Protection officers
- Women Development officers
- Counselors
- Sri Lanka Teacher Education Service
- Psychiatric Social Work Instructor

Non-Government Sector – Social work professionals are in great demand both nationally and internationally.

Accordingly, the following job opportunities are available for graduates from our institution.

- Project Manager / Officers/ coordinator
- Program Officers
- Counselor
- Monitoring and Evaluation officers

Private Sector - Social Responsibility Coordinator

- Counselor
- HR Manager/ Officers



In addition, students who obtained foreign scholarships from institutions such as NORAD, AUS- AID, Common Wealth and Indian Government scholarships have gone abroad to pursue higher education. These students are of high demand internationally and they have high level job opportunities.

In addition, students who obtained foreign scholarships from institutions such as NORAD, AUS- AID, Common Wealth and Indian Government scholarships have gone abroad to pursue higher education. These students are of high demand internationally and they have high level job opportunities.

Extracurricular activities

Social work day on March 15, 2022

Co-building a New Eco-Social World: Leaving No One Behind

The theme for World Social Work Day in 2022 is "**Co-building a New Eco-Social World: Leaving No One Behind.**" World Social Work Day is held on the third Tuesday of March each year, with this year's falling on Tuesday, March 15, 2022. It's the day that social workers celebrate the social work profession and promote the vital work of social workers to the Sri Lankan community and globally. After a first common agreement in 2012, the International Federation of Social Workers (IFSW), the International Association of Schools of Social Work (IASSW) and the International Council of Social Welfare (ICSW) adopted in 2020 a Global Agenda 2030 for Social Work and Social Development. This initiative provides a common basis for joint action addressing the major challenges of our societies and identifying relevant social issues for our profession and beyond. The Global Agenda is a strong commitment to promote social and economic equality, the dignity and worth of people, and environmental and community sustainability. With reference to the consequences of the COVID-19 pandemic issues and problems people encounter, the economic crisis is taking place world-wide and social, environmental crises are the major three concerns of this 2022's social work day theme, which is co- building a new eco social world: leaving no one behind.

With reference to the IFSW theme of the World Social Work Day, the webinar discussion, which was held in Sri Lanka, focused on key areas in terms of,

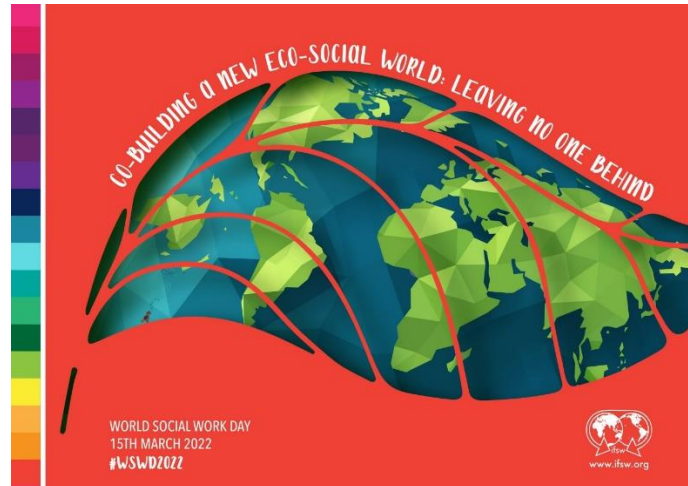
- Consequences of COVID 19 for individuals, families, and the community
- A pandemic, economic downturn, and social complications
- The social environment crisis is related to the current environmental crisis in the country.
- How are social workers going to respond to this crisis?
- Sri Lanka's response to leaving no one behind was to ask how we could transform these people to achieve a quality life.

With regard to that, as social work is a practice-based profession and an academic discipline that promotes social change and development, social cohesion, and the empowerment and



liberation of people, it is important to have co-building. It helps social workers identify the structural systems that are already in place, with whom they should co-build and in which ways to make the actors in the task environment aware of the country's situation and how to improve people's quality of life. The Sri Lankan response to the consequences of COVID-19 was a critical point to address. The social workers' role in addressing the current economic crisis and identifying the most vulnerable individuals, families, and communities in the country has become crucial with regard to the current socio-economic status of the country. With regard to the point that Sri Lanka's response to leaving no one behind, it is important to identify the people deprived of the current socio-economic crisis and transform them from being victims to being survivors of a complete life of quality and that their lives are qualitatively sustainable. With regard to that, it is important for social workers to identify the gaps in the existing policies and educate or influence policymakers so that the rights of individuals are better protected and that everyone has the same rights. It is critical to understand which areas of social work research need to be developed in order to evaluate and implement new policies, as research plays a critical role in identifying gaps and formulating new policies that are necessary to raise people's standard of living.

World Social Work Day reinforces the idea that we are all connected and that our future depends on every person's involvement in building a socially just future. Anyone can come together for World Social Work Day, including social workers, partner organizations, and those who care about the future to change our world for the better. In the face of the prevailing economic and social conditions, a situation has been created where people are falling into the abyss day by day. In that situation, it is time for social workers to join hands and co-build with other parties in an effort to improve the living standards of individuals. For this, everyone must join hands and move forward.



The World Social Work Day - 2022

Programme on Service Delivery in Human Settlements 2022

The Rural Camp conducted by the third-year students of BSW 2017 /2018 batch was organized from October 26th to November 05th in Negombo. This program was conducted covering the villages belonged to the Negombo Divisional Secretariat. Students were residential for 10 days in the field setting and pointed out the problems faced by the people of the area. Especially the weaknesses in provision of services in the said Divisional Secretariat, awareness of the people about the services as well as the lack of understanding among the officials were also emphasized in this intervention.

The Negombo Divisional Secretariat and National Fisheries Solidarity were given the maximum support to the students and faculty members to successfully completed the Service Delivery in Human Settlements.



Training Division



Introduction

The organizational structure of the National Institute of Social Development consists of four main divisions and the Training Division established in the year 2004 is one of them. This division operates under a Director of Training. By the year 2020, two Senior Training Officers and 08 Grade II Training Officers are employed in this Division. In addition, one Management Assistant of Grade I, two Management Assistants of Grade II, one Management Assistant of Grade III and one Office Assistant are attached to this Division.

The responsibilities assigned to the Training Division according to the Action plan for the year 2023 are to conducting and promoting studies on social welfare schemes and social development programmes; Initiating and promoting creative practice in the social work and social development education system, including the use of technology in social work; Collaborating with other organizations with similar objectives; Conducting training courses and programmes for officers and other staff engaged in social welfare sectors.

This division conducts training on themes related to relevant sections and training programmes related to development fields are implemented and organized by this division for other government and non-governmental organizations. The training division of the National Institute of Social Development receives many requests for training programmes from external agencies and training programmes are organized by the Training Division focusing on Regional Training Centers and surrounding areas. The training Division is expanding its educational activities with the aim of starting the Bachelor of Arts (Honours) degree this year.

The objective of the training department is to conduct continuous professional development (CPD) programs based on need for community welfare and community development, identify training needs,



and conduct relevant training programs for community leaders, field officers; and to introduce and conduct educational courses related to social welfare and social development.

The Training Division of the National Institute of Social Development conducts long and short-term training programmes and courses as well as other professional courses. The courses so organized are: Higher Diploma in Counseling, Diploma in Counseling, Diploma in Gerontology and Elder Care, Diploma in Child Protection, Diploma in Social Care, Diploma in Community based correction, Certificate course in Counseling, Certificate in Child Focused Community Development, Certificate Course in Teaching Special Education and Social Work Certificate Course.

The Training Division have the capacity to conduct these courses in three medium – Sinhala, English and Tamil and the medium is decided based on the demand. The following short-term trainings will be arranged based on the demand received by the training division.

The Training Division also organize Training programs on Happy family, Assessment in counselling, Stress and Psychological Counseling, Unexpected pregnancies and counseling, Managing social phobia, Counseling Intervention Strategies., Counseling related to correction service Drug Counseling, Home support for those at risk, Soft skills, Basic skills in case management, Basic skills for working with families, Basic skills for working with teams, Basic skills for working with the community, Leadership, Conflict management, Social care, Work Life balance, Child Development, Social work intervention for children with special needs Workshop on project report writing, Workshop on Community Project Management, Counseling intervention for elder care, Poverty alleviation strategy and sustainable livelihood development Community development and community resource management for conflict resolution, Capacity building

Courses Conducted by Training Division in 2022

Degree Programmes

1. Commencement of Bachelor of Arts in Counseling (Special) Degree

Introduction

Requests for Degree in counseling from both Government and Non-Government Sectors are receiving continuously. Also, in Sri Lanka the need for professional intervention has arisen in order to solve the various problems faced by the people in the socio-cultural background. National Social Development Institute has taken steps this year to start this degree course in order to fulfill such educational requirement.



Demonstrate knowledge and ability to effectively provide individual, group, and family counseling to multicultural target groups, develop interpersonal relationships with diverse individuals and groups, self-criticism, self-reflection, and self-evaluation, and demonstrate willingness and ability to provide effective collaboration, utilizing counseling; timely assessment: tools; Identify developmental stages and development needs to be applied, develop professional skills while working in collaboration with other departments, demonstrate effective techniques and skills in individual and group counseling, plan interventions with people with psychological disorders, develop intervention processes for those in need, identify responsibilities, duties, and values of counseling education during counseling. Research and supervision and the provision of professional psychological support services for at-risk groups and populations are the objectives expected through this degree course.

The first phase report on course content of the proposed course has been received and the related report has been submitted to the Ministry of Higher Education this year. The final draft of this will be made available to the National Social Development Agency and a technical committee has been appointed for the same on the advice of the Academic Council.

Higher Diploma / Diploma Courses

1.Higher Diploma in Counseling

Introduction

Higher Diploma Course in Counseling is conducted by the Training Division of the National Institute of Social Development as a weekend study programme. This Diploma Course is designed and conducted at the Main Office at Liyanagemulla, Seeduwa in accordance with the recommendations of the University Grants Commission. Producing quality professional counselors for the Counselling Service, enhancing of professional skills of counseling professionals and develop the interventional capacity of professional counselors are the objectives of this program. The aim of this course is to produce a professional counselor equipped with knowledge, skills, attitudes and mind set. This course is conducted in Sinhala language and it is a 21-month programme with a 03 months training in counseling practice. (Conducted at weekends). The total credits for this course is 32 which includes, 420 lecture hours and field training of 200 hours. Accordingly, the total number of hours is 620 hours. The Higher Diploma in counseling course consists of 07 Course Unit and the Field training components



Places where Advanced Diploma Course conducted in the year 2022

This course commenced on 06.01.2022 at the main center of the National Institute of Social Development, Seeduwa. Currently, students enrolled in the higher diploma course have faced their first-term examination

2. Diploma in counseling

Introduction

Diploma in Counseling is conducted as a weekend programme conducted by the Training Division of the NISD. This Diploma is designed in par with the Sri Lanka Qualification Framework of the UGC. The aim of this course is to produce a professional counsellor equipped with necessary knowledge, skills and mindset. Producing quality professional counselors for the Counselling Service; enhancing the professional skills of counseling professionals and developing the interventional capacity of professional counselors are the objectives of this program. This course is conducted in Sinhala, Tamil and English medium and it is a 21-month programme with a 03-month training in counseling practice. (Conducted at weekends). The total credits for this course is 30, which includes, 405 lecture hours and field training of 150 hours. Accordingly, the total number of hours is 555 hours. The Diploma in counseling course consists of 09 Course Units, a field training components and field study tour.

Places where Diploma Course was conducted in the year 2022

National Institute of Social Development, Seeduwa Head Center (in Tamil, Sinhala and English medium), for Community Based Correction Officers in Matara, Kurunegala, Rathnapura in Sinhala medium and Tamil mediums in Kilinochchi; Thalawa Regional Center, Ampara Regional Center (in Tamil and Sinhala Medium) Ratnapura Divisional Secretariat Kurunegala, Ranna Training Center, Kandy (Tamil Medium), Puttalam (Tamil Medium), Kilinochchi (Tamil Medium), Batticaloa, (Tamil Medium) Jaffna (Tamil Medium) Trincomalee (Tamil Medium), Hatton (Tamil Medium) and Vavuniya (Tamil Medium).

Interviews for the Diploma in Counseling program was held in 2022, and the first-term classroom lectures have also commenced.



Certificate Courses

1. Certificate Course in Counselling

Introduction

The Social Work Certificate course is designed to enhance the social work skills of both social work professionals and other allied professionals with the aim of enhancing the economic and social development by empowering individuals, groups, and societies. The aim of this program is to produce well-experienced professional counselors with knowledge, skills, attitudes and mindset. Additionally, it is expected to disseminate effective social welfare service in Sri Lanka. The objectives of this program is to produce quality professionals for the counseling field and to develop the ability to identify and refer counseling events. Additionally, the course seeks to develop the ability of these service providers to mediate conflicts related to social welfare and social development, whether at the individual, family, group, or societal level, with the goal of achieving sustainable development.

The Certificate Course in Counseling is offered in Sinhala / Tamil medium and the duration of the course is 06 months. This course included 150 hours of Feld work (this was conducted for Samurdhi Development Officers as weekend course). The total credits for this course is 15 which includes, 180 lecture hours and field training of 150 hours. Accordingly, the total number of hours is 330 hours. This course consists of 04 Course Unit and the Field training components

This certificate course was launched online on December 27, 2022, in response to a request from the Samurthi Development Department. It catered to 600 Samurthi Development Officers and was conducted in both Sinhala and Tamil languages.

1. Certificate Course in Child Focused Community Development (Sinhala and English Medium)

Introduction

This certificate course is specifically designed to enhance the competencies of professionals and para-professionals involved in establishing a community-focused child care system and promoting child welfare in Sri Lanka. Fostering improved knowledge and skills for effective community-level practices; Developing professionals and para-professionals in the domains of child protection and welfare. Addressing and challenging societal constructs that infringe upon children's rights at the community level and advocating for rights-based approaches in initiatives aimed at alleviating poverty are the objectives of this course.

The objectives of this program are to produce quality professionals and para-professionals for the community-based child protection field, expanding the professional skills of child welfare, child care and child protection service providers using a community-centered child development model and to



develop the ability to identify and refer counseling events. Additionally, the course seeks to develop the ability of these service providers to mediate conflicts related to social welfare and social development, whether at the individual, family, group, or societal level, with the goal of achieving sustainable development.

The Certificate Course is offered in Sinhala / Tamil medium and the duration of the course is 06 to 09 months. This course included 03 month of Feld work with 150 hours (this was conducted for Samurdhi Development Officers as weekend course). The total credits for this course is 15, which includes, 180 lecture hours and field training of 150 hours. Accordingly, the total number of hours is 330 hours. This course consists of 04 Course Unit and the Field training components.

This certificate course was launched online on December 27, 2022, in response to a request from the Samurdhi Development Department. It catered to 600 Samurdhi Development Officers and was conducted in both Sinhala and Tamil languages.

This certificate course is conducted in Sinhala and Tamil medium. The Sinhala medium course was commenced online on 27.01.2022 in response to a request from the holy family convent for 18 Sisters who work with children. The online session for this course commenced on December 8, 2022, catering to 19 students who had enrolled for the Tamil medium course. These two courses are conducted on weekdays.

3. Certificate Course in Special Education Teaching Methods

Introduction

The Certificate Course in Methods of Teaching Special Education was organized in response to a request from the Department of Social Services and was conducted for Vocational Training Instructors working in the Vocational Training Centers of the Department of Social Services. Eleven vocational education teachers, who were appointed in 2018 and 2019, participated in this course. These teachers are actively engaged as career guides in various fields, including Juki, Tailoring, Handicrafts, Computers, Home Electronics, Cosmetology, Motor Technology, and Electronics. Producing professionals who are competent in teaching in special education is the aim of this course and producing professionals with a knowledge in teaching methods in special education to serve for vocational training centers and Identify students with special needs and develop their skills are the objectives. This three months course was conducted in Sinhala Medium. The certificates were awarded for the students who successfully completed this course at the certificates awarding ceremony held on August 23, 2022, at the National Social Development Institute.

Photo: Certificate awarding ceremony



Training and educational program conducted by the Training Division in 2022

Educational Program

1. Revising the Field Manual of Diploma in Counseling Course

Introduction

It is important to provide not only the theoretical knowledge related to Counseling but also the equivalent skills and field learning when exploring Counseling education. To achieve this objective, students pursuing a Diploma in Intelligence undergo field training upon completion of their classroom lectures. To uphold the quality of a professional course such as Counseling, revisions to the syllabus are made in accordance with the standard recommendations set forth by the University Grants Commission.

Under the guidance of Clinical Psychologist Roshan Dhammapala, a training session was conducted on May 10, 2021, to revise the existing field study manual and another workshop was also held on 09.12.2021 with the participation of Senior Lecturer Mr. Thanapala Wijesingha and Professor Wasantha Subasighe. In this, all the Training Officers including the Director of the Training Division participated. The aim of this effort is to maintain the highest standards of field performance of the students studying the Diploma in Counseling. At present, the field manual of the Diploma in Counseling has been translated into Sinhala and Tamil.

Short Term Training Programs Conducted by Training Division

1. Career guidance program Conducted for Advance level Students of Arakiyalai Maha Vidyalaya, Giriulla

The event was organized to raise awareness about suitable career paths for Advanced Level students, considering their future well-being. The goal of this program is to enhance students' understanding of the skills required in various career fields that are available to those who have completed the Advanced Level. 37 Advanced Level students participated in the program held on 16.11.2022. Until now, the students in the Advanced Level program at this school have primarily focused on academic coursework and have not dedicated significant attention to professional courses. According to the responses of Advanced Level students, this program has been very useful in planning their future career.

2. Stress Management and Motivational program for Ordinary Level Student of Arakkiyala Maha Vidyalaya, Giriulla

The program aimed to motivate students to participate in the Ordinary Level Examination and provided guidance on effectively managing the stress as it is highly competitive. The objectives are to identify the Challenging situations faced by Ordinary level students, introduce stress management methods for Ordinary level students and improve academic skills of Ordinary level students. 82 regular students participated in it. It was held on 16.11.2022. Many of the students who are studying in this school are suffering from psychological problems and this program is very helpful in dealing with them. Also, it has made them interested in doing their academic activities successfully.

Photo - Activity conducted at a short-term training program on stress management and motivation for Ordinary school students.



3. Short-term training program conducted for pre-school teachers at Talawa Divisional Station

This short-term training program related to Education Counseling was organized for the Counseling teachers attached to Anuradhapuram zonal schools conducted under the short training programs based on Thalawa Regional Centre of the National Social Development. All coordination activities were done by Thalawa training Center. The purpose of this was to discuss the problems of running the school and to empower the Counseling teachers. 35 Counseling Teachers participated in this program held on 15.11.2022.

The program led to the obtain basic knowledge and skill training necessary to identify problems faced by school students and conduct the necessary psychosocial intervention.

Photos – Training program for Counseling Teachers



4. A short term training program for Community Development Officers in association with Mahavali Authority

A training for Social Development Officers attached to Thambuthegama Mahavali Authority was conducted under the short term training programs based on Talawa Regional Center of the National Institute of Social Development was organized in the auditorium of Tambuthegama Mahavali office. The program was expected to improve the skills of the Social Development Officers working in the Mahavali Authority to identify and manage the professional problems faced by them. Its objectives are to improve the officers' ability to identify and manage the challenges associated both within the working place and with the community.

50 Social Development Officers attached to Mahavali Authority participated in this program held on 16.11.2022. These officers are engaged in social development related services and through this program have acquired the necessary knowledge to perform those tasks more effectively.

5. Short training program conducted for teachers and students of Galgamuva Gamini Madhya Maha Vidyalaya.

A training program was organized for the teachers and students of Galgamuva Gamini Madhya Maha Vidyalaya was conducted under the short-term training programs conducted at Talawa Regional Centre. This training program was conducted at the request of the school. The primary objectives of this program encompassed fostering comprehensive discussions among teachers in order to empower them and enhance their capability in managing school affairs especially the academic problems faced by the students. Notably, 45 teachers and 60 students participated in this awareness program held on 17.11.2022. This training program empowered the teachers and students with the necessary skills to successfully face academic and professional challenges.

Photos: Program conducted for Teachers and Students at Galgamuva School



6. Short Term training program conducted for Officers attached to Talawa Divisional Secretariat

This short training program was organized and conducted for all officers working in Talawa Divisional Secretariat through Talawa Regional Training Center. This program was conducted on the request of the Divisional Secretariat. Its aim is to train officers to manage stress emerging professionally and socially. All Divisional Secretariat officers participated in this event held on 16.11.2022. Through this program, Talawa Divisional Secretariat officers were able to obtain necessary training to manage the stressful situations they face.

Photos: Training program conducted for Officers attached to DS Division



7. Short term training program on career guidance for A/L students in Mullaitivu District

The program was organized under the short-term training program conducted based on the Kilinochchi Regional Training Center of the National Institute of Social Development. The aim of the program was to provide guidance for A/L students in the Mullaitivu District with regard to selecting future career path. Its objectives were to introduce the professional fields that students can pursue after completing A/L education and to develop awareness among school students about the skills expected in professional fields. A total of 100 students attended participated in this program held on 15.9.2022. The knowledge gained through this program is important for choosing a future career after completing higher education.

Photos: Training for A/L students



8. Short term training program on career guidance for Advanced level students of Manippai Hindu Vidyalaya, Jaffna.

The program was conducted based on Kilinochchi Regional Training Centre. The program was organized with the aim of creating awareness about career opportunities among the students of higher education at Manippai Hindu Vidyalaya, Jaffna. It also aims to create awareness among them about the Counseling Subject. Its objectives are to introduce career fields that students can pursue after completing education; to develop awareness among school students about the skills expected in professional fields; and to create awareness among school students about Counseling. 50 Advance Level students participated in this program held on 10.10.2022. This program was helpful for their future career development and also would help them to acquire knowledge of counseling to successfully complete their daily tasks.

9. The model village

Based on the concept of Model Village, this program was conducted in Marudanagar area to improve the mental health of the elderly people of Marudanagar area. The program was organized under the initiative of Kilinochchi Regional Center. The objective of this program was to improve the mental health of the elderly residents of Marudanagar area. This program held on 13.10.2022 for 50 adults living in Marudanagar area. The program helped adults participated in the program to discuss and manage their psychological problems.

Photos: Elders participated in Suhuru Gammna Village.



10. Training of Trainers Programme

The ToT program organized by the Kilinochchi Regional Training Center was held at the Head Office of National Institute of Social Development Seeduwa. This program was organized with the aim of professional development of the Managers attached to government and non-government organization. 40 managers from government and non-government organizations participated in this ToT Program. Managers who participated in the training program noted that the program led to professional growth.

Photos : Inauguration of the ToT Program



11. Short Term Training Program on Capacity Building for Community Based Organizations

The program was organized for the members of Community-Based Organizations and Samurdhi beneficiaries. The program organized by Kilinochchi Regional Training Center was conducted at Tunukkai Divisional Secretariat. Two programs were conducted based on two Grama Niladari Divisions. It aims to develop the skills of leaders and beneficiaries of community-based organizations. 55 members of Community Based organizations and Samurthi beneficiaries participated in this program held on 14.02.2022.

12. Short term training program on social work skills for livelihood development

The program was conducted at Kilinochchi Regional Training Center in order to improve the social work skills of Northern Province social workers. The aim of the program was to develop social work skills. 55 North Province social workers participated at this program held on 14.02.2022. This program was found as effective in professional development of social workers.

Photos: Training for Northern Province Social Workers



13. Short Term Training Program on Capacity Building of Community Based Organizations in Sammanthurai Divisional Secretariat Division.

The program was conducted for Samurthi beneficiaries based on Kilinochchi Regional Training Centre with the aim of improving their skills. 66 Samurthi beneficiaries participated in this program conducted on 29.03.2022. The project led them to think of new ways to improve their standard of living.

14. Training Program on Teaching Skills for Preschool Teachers and School Teachers in Kalmunai Education Zone

This short-term training program was conducted based on the Kilinochchi Regional Training Center and was organized with a focus on pre-school teachers and school teachers. The aim of this program was to develop the psychosocial skills of pre-school teachers and school teachers. It was conducted on 29th and 30th of March 2022 and there were 60 pre-school teachers and Counseling teachers participated



in the program. This project has created interest among primary school teachers in the field of Counseling and has led to improvement of counseling skills of Counseling teachers.

15. Training program conducted on student supervision

The program organized by the Training Division of the National Institute of Social Development was conducted for the Training Officers of the Training Division with a view to increase the quality of field supervision activities of the academic courses conducted by the division. Mrs. Yasmin Perera was the resource person of the program. The objective of the program was to streamline the field training of academic courses conducted by the training Division and to reduce issues related to field work faced by the Academic staff engaged in field training. 10 academic Staff accountable for field supervision participated in this program held on 30.03.2022.

16. Short Term Training Program for Northern Province Child Care Managers

The training program was conducted virtually based on Kilinochchi Regional Training Center. The program was conducted at the request of the Department of Probation and Child Protection. The aim of the program was to strengthen child care through developing humanitarianism and creating awareness on development perspective among child care managers. 66 child care managers participated in the program held on 30.03.2022. According to the responses of the participants, the program has provided with the theoretical knowledge essential for their practical application.

17. Short Term Training Program for Happy Family Life by Maruthangai Elders' Society

This training program was conducted with the aim of improving the mental health of the elderly based on Kilinochchi Regional Training Center. The objective of this program was to improve the mental health of the elderly in Maruthangai Mutior Sangam. 40 elders from Maruthangai elders society participated in this program which was held on 23.06.2022. The program has led for a happy life by managing the physical, psychological and social changes of older age.

18. Short-term training program on Stress management for pre-school teachers

A short-term training program on stress management for pre-school teachers was conducted online for five days based on Kilinochchi Regional Station. Objective of this program was to improve the performance of preschool teachers through stress management. 110 pre-school teachers participated in this event held on 15th, 16th, 17th, 18th and 19th August 2022. This program has given them a positive perspective on their personal and professional life.

19. Short Term training on social work intervention for Counseling Officers attach to Ministry Women, Child Affairs and Social Empowerment

The event was conducted online for two weeks with the objective of creating an understanding of social work intervention methods in providing psychosocial support services for more effective service delivery. The objectives are to promote the professional development of Counseling officers and to promote the application of social work in Counseling practice. 210 Counseling Officers participated in this program conducted from 14.10.2022 to 27.10.2022. The knowledge of social work is essential to the career development of paraprofessionals.

Photo – Inauguration of the Social Work intervention for Community Organization for counseling officers.



20. Training program on leadership and career guidance

According to the action plan for the year 2022, the program was conducted by the Ranna Regional Training Center of the National Social Development Institute, and this event was held in conjunction with the Shaubakya week, targeting Advanced Level students in the Ranna area. The topics of leadership identification and higher education orientation were the main topics discussed in the program. The objective was to develop the leadership skills of the Advanced Level students and create awareness among the students about career guidance. This program was held on 21.03.2022 in which 15 Advanced level students from Ranna area participated.

Good response was received from the students. According to them they have gained the necessary guidance through this session to pursue their suitable career or higher education and it was their suggestion that our organization should organize such programs targeting the youth community.

Photos: Career guidance program conducted for A/L Students



21. Mental Health of Elderly

This training program was conducted on 30.03.2022 targeting the 25 elders of the Elders' Society in Ranna. It was organized with the view of commemorating Saubagya Sathiya – 2022. Objectives of this program was to identify problems faced by the elderly and improve the mental well-being of them. The members of Elders Society in Ranna area had participated in this. Through this session, the elders have obtained the necessary advice to maintain their mental well-being balance and it was their opinion that our organization should organize more such programs targeting the senior citizens.

Photos: Mental wellbeing training for Elders



22. Training Program on Capacity Building of Samurthi Community Leaders

Skill development training program was conducted for Samurthi community leaders based on Ranna area aiming the skill development of the Community leaders and objectives of this program was to enhance the leadership skills required to work with the community. This program was conducted on 22.06.2022 for 30 Samurthi community leaders.

Received positive responses on this training program. They expressed that, they gained knowledge about the role of the leader in working with their groups by avoiding the shortcomings they may face while working with their groups. Further they mentioned that, such events should be carried out for other community groups as well.

Photos: Training for Samurthi Community leaders



23. Training Program on Project Management and Proposal Writing

The program was conducted for the officers of the Department of Samurdhi Development. Its objectives were to introduce project management and to provide practical training on project proposal writing. 28 officers attached to Department of Samurthi Development participated in this event held on 23.06.2022. Received positive responses on this training program. And requested to organize and conduct various such trainings.

Photos: project Management and proposal writing training



24. Training program on leadership and attitudinal changes

This program was conducted targeting the school prefects of the Wadiyagoda Junior school in Ranna. The aim of this program was to develop leadership skills and attitudes in School prefects. This program was on 09.09.2022 and 25 prefects of Wadiagoda School in Ranna participated in this program conducted.

Received positive feedback from the students of this program. They expressed that they acquired essential knowledge and skills during this session, equipping them to fulfill the responsibilities of a

student leader within the school. Additionally, they recommended that our organization should arrange similar programs aimed at school students.

Photos: some instance of the Training program conducted for Wadiyagod School



25. Short term training on leadership skills

The program was conducted targeting the youth of Akunukolapalassa area with the objective of developing self-esteem and positive attitude in the youth. 21 youth from Akunukolapalassa area participated in this training program held on 16.09.2022.

Received positive feedback from the students of this program. They expressed that they acquired essential knowledge and skills during this session, equipping them to fulfill the responsibilities of a student leader within the school. Additionally, they recommended that our organization should arrange similar programs aimed at school students.

Photos: Training program for youth in Angunukolapalassa



26. Training Program for Samurthi Community Leaders on Sustainable Livelihood Development

The program was conducted aiming at the members of low-income families and the officers attached to Department of Samurdhi development. The objective was to educate community leaders and officers attached to Department of Samurdhi development on sustainable livelihoods, business development. 28 community leaders and officers attached to Department of Samurthi Development participated in this event held on 10.11.2022.

received good response on this program; They acknowledge that they received guidance on how to manage their income properly and they suggested our institution to organize such programs for community leaders of low income families.

Photos: training of officers attached to Department of samurdhi development



27. Skill development of the youth to reduce the suicide

Owing to the limitations in their capacity and skills to confront the challenges posed by the ongoing socio-economic issues, there is a noticeable increase in suicide attempts across the nation. Additionally, distressingly, instances of youth and school student suicides are being reported in the Ampara district.

Because of this, the program introduced intervention strategies for people with suicidal Thoughts, improving people's coping skills and how to access the various services available in difficult situations.

Consequently, the project has introduced enhancing coping mechanisms, guiding them on effectively accessing the various services offered during challenging circumstance and intervention strategies tailored towards individuals experiencing suicidal thoughts; Psychiatrists, Social Worker, and Director of District Health Services were the resource persons of this programme. The objective of the program conducted on 30.11.2022 was to reduce the suicide attempts among the youth and the School students. There were 34 youth from Ampara district participated in this program held on 30.11.2022. This program resulted in creating a new vision towards life among the youth who participated in the programme.

Photos: Training for youth and school children in Amapra District



Regional Training Centers

Regional Center for Social Work Training, Research and Field Learning, Ranna



1. Introduction

The Regional Center for Social Work Training, Research and Field Learning of the National Institute of Social Development at Ranna was established on 05.11.2014 at Adi Seeye Road, Ranna, centering the Hambantota District of the Southern Province. The center consists of 02 buildings and 02 classrooms (50 students), 02 rooms for accommodation with 04 beds, an office room and a small library.

Expenditure Report for the year 2022

S.No.	Description	Amount Rs.
1	Electricity bills	9,389.90
2	Water bills	8,224.30
3	Telephone bills	14,271.64
4	Administrative expenses	24,000.00
	Total cost	55,885.84



Programmes conducted in the year 2022

Short Term Training Programme

S.No	Date	Programme	Beneficiaries	Expenses (Rs.)
01	2022.03.21	Leadership and career guidance training program (for Advanced Level Students)	7	Resource Person
02	2022.03.30	Mental Health training program (for the members of the Kattakaduwa Elders association)	25	7,815.00
03	2022.06.22	Skill development training for community leaders	30	4,405.00
04	2022.06.23	Training on Project management and proposal development (Samurdhi development Officers)	28	9,680.00
05	2022.09.09	Training program on Leadership and Attitudinal Changes (Prefects of the Ranna Wadiyagoda School)	25	4,405.00
06	2022.09.16	Training on Leadership skill development (Angunukola palassa youth)	21	Resource person
07	2022.11.10	Sustainable livelihood development Training (Angunukola palassa youth)	28	9,800.00

Long Term Training Course

S.No	Course description	No. of days conducted	Number of Students	Funds received by the Institution (Rs.)
01	Diploma in Counseling 2021/2022 - Through Zoom	38	24	(26,000.00×24) = 624,000.00



Programs to be carried out in the year 2023

The total allocated amount is Rs.50,000.00

S.No	Training Program	Target Group	Allocated Amount (Rs.)
01	Training program on skills and competence development of teachers	For 25 teachers of Ranna Madhya Maha Vidyalaya	10,000.00
02	Training Program in Mental Health of Adults	For 25 elders in an elderly society in Ranna area	10,000.00
03	Training program on leadership skills	For 25 students of Netolpitiya Youth Service Council	10,000.00
04	Training Program on Sustainable Livelihood Development	For 25 members of a women's society in Agunukolapalassa area	10,000.00
05	Training Program on Counseling Skills Development	For 25 teachers in Matara and Dickwella Education Division	10,000.00
Total			50,000.00

Upcoming Short Term Training Initiatives by the Training Division

Drug prevention training program for students of Ranna Madhyamaha Vidyalaya

Problems related to infrastructure

- Construction of a safety fence around the center
- Due to a fault in the electrical circuit, electricity has been disconnected in a part of the building and it is being repaired
- Repairing the dilapidated ceiling and repairing the toilet system

Thalawa Regional Training Center

Progress Report for the year 2022



Introduction

The Thalawa Regional Training Center of the National Institute of Social Development is located in the Moragoda Grama Niladhari Division of Thalawa Divisional Secretariat in the Anuradhapura District of North Central Province. It is located facing the Anuradhapura-Kurunegala main road, 2km away from Thalawa town towards the city of Anuradhapura.

At present the Thalawa Regional Training Center owns approximately 05 acres of land and consists of a two storied building. In the ground floor of the main building there are 02 office rooms and 02 small accommodation rooms with 02 detached rooms with 35 beds and a dining room. In the upstairs there are 02 small accommodation rooms and 01 VIP room with a lecture hall.

Vision of the Regional Center

To be an active partner in promoting the quality of life of all as a branch of the Center for Excellence both locally and internationally in the field of Social Work Education Training and Research.

Using as a Residential Center

The Thalawa Regional Training Centre of National Institute of Social Development is also used for residential purposes. The main building has 01 VIP room (air conditioned) and small rooms (with 02 beds). In addition, accommodation can be provided for 37 persons. The main lecture hall (60x30 feet) has about 80 seats.

The dormitories of the Center are used for training programmes for both public and private sector as well as for residential needs at rates fixed by the institute. This provides additional revenue to the institute as well as a great service at the national level. Also, the Thalawa Regional Training Center is the only Centre in the National Institute of Social Development that provide accommodation for field



students as well as field study tours and training programmes. The Regional Centre has also become a great resource for student education by providing residential facilities to those students who come from far away places to participate in the Diploma & Higher Diploma programmes conducted by the NISD.

01. Details of the staff of the Center

S.No	Designation	Number of officers
01	Programme Assistant / Center in Charge Officer	01
02	Management Assistant	02
03	Office Assistant (KKS)	01
05	Night Watcher (employed by a private security firm)	01

Performed services

Long Term Training Course - (Currently Ongoing)

No.	Course	Number of registered students	Course duration
01	Diploma Course in Counseling Sinhala Medium	42	2021/2020
02	Diploma Course in Counseling - Kurunegala Sinhala Medium	50	2021/2020

Short Term Training - Virtual

Training Conducted	Participants
Empowering Pre-school teachers (05 days)	109
Career guidance program for A/L Students in Thalawa DS Division.	40
Education Counseling for Counseling Teachers	35
Stress Management Program for the Officers attached to Thalawa DS Division	135
Capacity Building Program for the officers attached to Mahaweli Department	50
Program for Teachers and Students of Gamini Maha Vidyalaya, Galgamuwa	Teachers- 45 Students- 65



Programs to be conducted in 2023

Diploma in Counseling

Revenue statement for the year

Particulars of Expenditure - 2022 monthly

Month	In Cash Rs.		Free of Charge	
	Lecture hall fee	Accommodation	Lecture hall	Accommodation
January	-	350/-	-	-
February	-	-	-	-
March	-	6,650/-	-	-
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
July	-	-	-	-
August	-	1,000/-	10,000/-	10,000/-
September	-	-	-	-
October	-	26,950/-	15,000/-	29,850/-
November	-	22,300/-	10,000/-	-
December	-	9,200/-	5,000/-	-
Total	-	66,450/-	40,000/-	39,850/-

Particulars of Expenditure - Thalawa Regional Center 2022

Month	Water	Electricity	Telephone	Advance	Total Expenditure (Rs.)
January	2,575.00	6,620.00	1,013.56	6,043.00	
February	1,467.00	4,083.00	380.06		
March	2,703.00	2,032.43	1,783.30		
April	1,810.00	1,875.00	1,154.34	-	
May	1,877.00	3,094.00	1,471.08	5,405.00	
June	1,217.00	1,864.00	2,039.72	1,725.00	
July	1,162.00	1,852.00	2,272.00		
August	2,525.00	3,060.00	1,125.00	5,450.00	
September	3,388.00	3,560.00	2,422.00	3,000.00	
October	7,583.00	10,684.00	2,016.00	6,100.00	
November	3,880.00	7,772.00	2,016.00	-	
December	3,744.40	4,160.00	2,387.00	6,725.00	
Total	33,841.40	50,656.00	20,078.00	34,448.00	139,063.40



Ampara Regional Training Center

Progress Report for the year 2022



Introduction:

The Centre for Research, Training and Field Study has been established in Ampara focusing Eastern Province on 2013.04.01 with the aim of expanding the service of NISD.

The main objective of establishing this Centre is to expand the education, Training and Research opportunities in the field of social development, which was limited to Colombo District earlier. The vision of this Center is to a Centre of excellence, in the Eastern Province in Social Work Education, Training and Research; and to enhance human resources for social development through the preparation of competent manpower in social work at all levels, generate and disseminate new knowledge and technologies for social work practice, provide specialized services for social welfare and social development in Eastern Province. The Center functions at the Government Quarters, D/25 New town, Ampara

Revenue statement for the year 2022

2022 Income received by the center

Courses	Year	No. of Students	Income (Rs.)
Diploma Course in Counseling Sinhala Medium	2022-2021	32x 510,00.00	1,632,000.00
	2023- 2022	19 x 51,000.00	969,000.00
Diploma Course in Counseling Tamil Medium	2023-2022	42 x 51,000.00	2,142,000.00
			4,743,000.00
Lecture hall fee			40,000.00
			4,783,000.00



Expenditure of the year 2022

Description	Expenditure (Rs.)
Electricity	11,904.44
Water	14,354.64
Telephone	18,425.74
Stationery	4,144.00
Total	18,828.86

Virtual Trainings conducted

The Ampara Center has taken proactive steps by launching a series of online awareness programs for psychological counselors and other related professionals to manage with the challenges in conducting programs due to the prevailing covid epidemic situation.

- Addressing Electronic Screen Addiction in Children - Resource Support by Ms. Darshani Hettiarachchi, Child Psychiatric Specialist at Karapitiya Teaching Hospital (Program Participation - 247)
- Offering Counseling Assistance for Postpartum Mental Health Challenges - Resource Support by Miss Idumini Withanage, Psychiatrist at Ratnapura Base Hospital (Program Participation - 211)
- Enhancing Counselor Personality Development - Personality Development Training by Mrs. Deepthi Wijetunga (Program Participation - 178)
- Self-identification: "Identifying Me" - Facilitated by Dr. Ravindra Ranasinghe (Program Participation - 342)
- Awareness program for the total number of 978 of counseling students and counselors engaged in the counseling process in Sri Lanka

Professional Counseling service

- Psychological issues 12
- Educational counseling 09
- Family counseling – 06
- Child counseling – 11
- Other

Referral by: Hospitals, Police, Schools, DS office and voluntary

Kilinochchi Regional Training Center



Introduction:

Kilinochchi Regional Center was established in 2016 with the purpose of expanding the training and educational programs in Northern Province. It is located in the District Secretariat Office premises in Kilinochchi. Currently, Diploma courses and various training programs are conducted in Tamil medium.

Status of the Counseling Courses conducted by the Center

S/ N	Courses	Centre	No.of Program	Particip ants	Status
01	Diploma Course in Counseling 2019/2021	Jaffna	01	26	Panel presentations have been completed
02	Diploma Course in Counseling 2019/2021	Kilinochchi	01	13	Panel presentations have been completed
03	Diploma Course in Counseling 2020/2022	Kilinochchi	01	46	Students are referred for field training
04	Diploma Course in Counseling 2021/2023	Jaffna	01	45	Second semester classroom lectures are conducted through online mode
05	Diploma Course in Counseling 2021/2023	Vavuniya	01	62	First semester classroom lectures are conducted through online mode



Status of the Certificate Courses conducted by the Center

S/N	Courses	Centre	No. of Program	Participants
01	Certificate Course in Social Work	Kilinochchi	01	Panel presentations have been completed
02	ToT training	Zoom	01	Panel presentations have been completed
03	Child focused community work certificate Course	Kilinochchi	01	21

Short-term training courses

S/N	Courses	Centers	No. of Programs	Participants	Current Status
01	Short term training on stress management for Womens association	Thunukkair Community Hall	01	30	completed
02	Short term training on stress management for Womens association members	Anichchiyan Kulam Community Hall	01	30	completed
03	A short-term training program Conducted for adults on mental health	Marudanagar	01	40	completed
04	Short Term Training Program conducted for Advanced Level Students on Elder Care	Zoom	01	60	completed
05	Development Program for Northern Province Children's Home Management Officers	Zoom	01	42	completed
06	Short Term Training Program conducted for Advanced Level Students on Memory and forgetting	Jaffna/Manippai Hindu College	01	50	completed
07	Short Term Training Program in Case Management for Northern Province Social Workers	Regional Center Kilinochchi	01	25	completed

Suhuru Gammana Program

S/N	Subject	Center	No. of Programs	Participants
01	Leadership program for children and community leaders	Marudanagar	02	60
02	Program conducted for elders on elders day	Marudanagar	01	50



Awareness Programme

S/N	Subject	Date	Center	No. of Programs	Participants
01	Caree guidance Awareness programme for A/L students in Mullaithevu District	15.09.2022	Pudukkudiyirupp Jubili Hall	01	100
02	Awareness programme Children on Development	26.11.2022	Community Hall, Pon nagar	01	40
03	Awareness programme on drug addiction	17.11.2022	Kilinochchi Ayyanarpuram Tamil Mix school	01	75

Workshops

S/N	Subject	Date	Center	No. of Programs	Participants
01	Sinhala Language Proficiency exam for officers	01.03.2022 – 29.03.2022	District secretariat, Kilinochchi	01	02

Counseling Programmes

S/N	Subject	Date	Center	No. of Programs	Participants
01	Awareness program on subject selection and stress	10.10.2022	Management Center, Kilinochchi	01	50
02	Awareness on teenage for youth	22.03.2022	NISD	01	30
03	Group counseling		Rudrapuram, Sivanagar community Center, Ponnagar	03	45
04	Counseling for Drug users	17.11.2022 29.11.2022 30.11.2022	NISD	03	18

Other programs

S/N	Subject	Center	No. of Program	Participants
01	Progress Review meeting	Zoom	01	03
02	Office staff meeting	Kilinochchi	03	03
03	District Coordination meeting	District Secretariat Kilinochchi	01	25
04	Publicity creation	All the DS and District Secretariat in Northern Province	04	425
05	Elders day programme	Marudhanagai, Wannei elders home, Sivanagar	03	200



06	Childrens day program	Allalpidi	01	50
07	Mental Health day program	District Secretariat Jaffna	01	100
08	District Counseling Coordination Meeting	District Secretariat Kilinochchi	01	50
09	Sramadana Activities	NISD	12	06
10	Planning workshop for the year 2023	District Secretariat Kilinochchi	01	70

Exams Conducted

S/N	Subject	Date	Centre	No. of Program	Participants
01	Diploma in Counseling 2019/2021 Jaffna Jaffna (Pannel Presentation)	18.03.2022	Regional Center, Kilinochchi	01	26
02	Diploma in Counseling 2019/2021– Kilinochchi (Pannel Presentation)	23.09.2022	NISD,Seeduwa	01	13
03	Diploma in Counseling (2020/2022) – Kilinochchi (2 nd Semester)	24.25.09.2022	Regional Center, Kilinochchi	01	33
04	Diploma in Counseling 2021/2023 Jaffna (1 st Semester)	23.24.25.09.202 2	Yawaitheeswara college	01	36
05	Social work certificate Course	29.07.2022	Zoom	01	11
06	Training of Trainers Program	20.09.2022	Zoom	01	09

Income received by the center

S/N	Subject	Number	Amount Rs.
01	Diploma Course in Counseling 2022/2023 – Vavuniya	62x51,000.00	3,162,000.00
02	Certificate course on Child focused community	21x11,000.00	231,000.00
	Total amount		3,393,000.00

1. Expenditure Report for the year (Petty Cash)

S/N	period	Amount Rs.
01	January to June	3,095.00
02	July to September	4,600.00
03	October to November	2,460.00
	Total	10,155.00

2. Administrative expenses

S/N	Description	Amount Rs.
01	Petty cash	10,155.00
02	Electricity bills (January to November)	15,570.29
03	Telephone Bills (January to October)	9,007.16
	Total	34,732.45

Picture: Interview for Students for Diploma in Counseling 2022/2023 (Vavuniya)



Picture: Course promotion activities at Kilinochchi District Secretariat



Picture: Shramadana activities at Kilinochchi Regional Centre



Other Programmes

Picture: District coordination committee meeting conducted on 2022.04.05





Social Development Policy Research and Publication Division

Objectives of the Division

Conducting study and research on Social work, social welfare, social development and other areas in the relevant field, Publishing related academic compendium and research reports, contributing for the compilation of policies related to the fields of Social Welfare and Social Development with a broader perspective.

Role of the Research Division

- Identifying Fields of social research and survey in addition to preparing plans for compiling policies for Social work
- Engaging in social research while directing focus towards social problems to provide information for the National Policies and various fields
- Forming alliance with relevant ministries and providing necessary information to draw the facilities and services needed by the underprivileged families.
- Connecting with Governmental and Non – Governmental Organizations and groups to conduct quality research, which are carried out adequate systems
- Provisioning research proposals, Data analysis and producing research reports
- Approaching the field to procure information also while securing confidentiality.
- Maintaining a data bank pertinent to Social Research

The Academic Publications by the Research Division

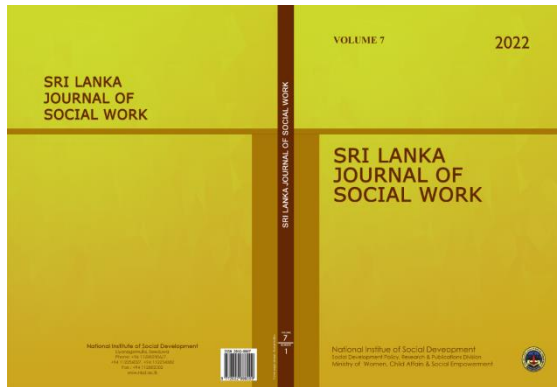
01. Sri Lanka Journal of Social Work

Even though Social Work is not a popular subject within the country, contemporarily the significance of this subject keeps emerging. Therefore for the purpose of penetrating it in Scholars, The Social Development, Policy, Research and publications Division of The National Institute of Social Development Bi annually publishes the Journal of Social Work. This Journal not only caters researchers, academics and scholars to introduce novelties towards their preferred subject for research and academic field, but also provides guidelines towards the progress of Social Work.

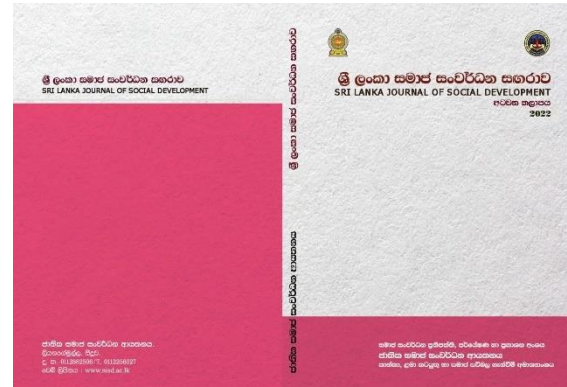
The principal theme of this Journal published in 2022 was “Social Work Intervention for vulnerable group”. Tri lingual research leaflets were published Bi- annually.

This Journal was published as a collectively reviewed and was compiled according to International Journal standards. All research papers were subjected to double examinations by a Board of Investigators.

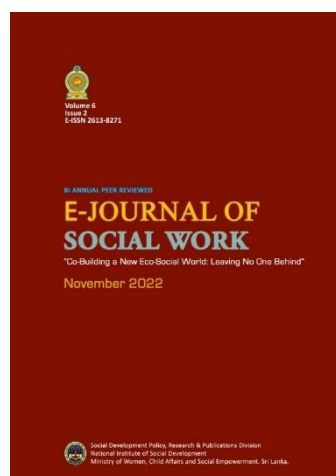
Sri Lanka Journal of Social Work



Sri Lanka Journal of Social Development



E-Journal of Social Work



News Letter



02. Sri Lanka Journal of Social Development

By initiative of The National Institute of Social Development, many researches have been conducted focusing on the contemporary social propositions.

Even though research is conducted in modern society they do not become established. This journal was published to bridge this gap with the intention of enriching research literature. The Sri Lanka Journal of Social Development was Bi annually published for the year 2022 under the Theme “Impact of Global Challenges for Sustainable Development Goal”

This academic Journal which was published with the aim of generating academic consciousness and exchanging knowledge constructed by the exclusivity of the subject, aiming to create a multidisciplinary debate within the society, has become a cause for the increment in knowledge for those engulfed in general academics. This has been published in accordance with International Journal Standards. All research papers were examined by a board of Investigator



03 E-Journal of Social Work (EJSW) (Biannual – Peer Reviewed)

The Bi annual E – Journal of Social Work published academic and research papers under the theme “Co-Building a new Eco-Social World: Leaving No One, adhering to the tri lingual principle”

This Journal aims to provide suggestions and recommendations for Social Work Interventions towards contemporary issues in society.

Also constructing a global discussion using modern technology has been another purpose, along with providing information related to Social work along with broadened knowledge. This Journal was published as a collectively reviewed and was compiled according to International Journal standards. All research papers were subjected to double examinations by a Board of Investigators.

04. Student Journal of Social Work

The Student Journal of Social Work for the year 2022 was published through various subject streams in the field of Social Work to construct an academic discussion with the academic papers of undergraduate students of Social Work.

This academic Journal which was published with the aim of generating academic consciousness and exchanging knowledge constructed by the exclusivity of the subject, while aiming to inculcate the subject within the society. This has been published in accordance with International Journal Standards. All research papers were examined by a board of Investigators.

05. Newsletter

The National Institute of Social Development publishes the newsletter annually. This publication contains the information relevant to the year 2022. The newsletter is published centering the current information on the School of Social Work, Training Division and Research and Publications Division.

The main purpose of the newsletter is to educate the society about the Research and training programs conducted by the Institute and workshops organized.

06. Research carried out by the Research Division

A research centered on the psychosocial challenges faced by those inflicted with Covid 19 in forming interpersonal relationships after recovery.

It was revealed that covid 19 caused direct impact on the collapse of inter relationships between people. Within society, humans and households are stratified, and this stratification has contributed in forming isolation. Specially not being engaged in activities, social isolation and being labeled culturally, and the collapse in human interrelationships were socially recognized.



The MPHSS Framework was occupied in crucial circumstances. A positive environment was orchestrated in order to recognize the impacts caused to the psychosocial life of an individual. The stigma around those inflicted with the virus and the various notions built around them, caused them to be marginalized where this marginalization resulted in the collapse of human inter relationships.

The false idea circulated on social media regarding those who recovered caused not only the marginalization of the individual, but also the household members.

Rapid Assessment of Social and Economic Impacts of COVID-19 on Children and Families (UNICEF) 2020

Due to this the reduction in interaction with neighbors and relatives, marginalization and the collapse of social unity could be recognized as pressing issues, which resulted in mental disorders like depression, stress and insomnia.

Intervening to create an attitudinal shift and identifying the causes of those inflicted were critical factors that were implemented.

07. Environmental impact of Covid 19 health care and waste management: Societal Resilience for the future

Managing medical waste produced in healthcare activities is a global crisis. Especially a developing country must work a lot to reach the standards of disposing such waste effectively. A huge profit was brought to the Local Government Authorities through this study which provided Non-State Organizations and civil organizations on plans for basic facilities, operating these plans to dispose medical waste effectively.

To update the data and policies related to waste management, the health policy formers like the MOH had played a significant role. Hospitals have benefitted from recommendations provided for identifying medical waste produced after healthcare activities, and how to dispose them.

Attention has been brought to identifying productive ways of effectively managing waste usage methods and technology. It also provides a strong foundation for to strengthen current and future waste management strategies.

This research created a considerable amount of benefit and wellbeing for the people and laborers around the Colombo municipal council, while equipping them with skills and knowledge on waste management. This research also generated a literature review. Additionally addressing the long and short term health care waste management systems and the instant effects of covid 19. It also enhances environmental health, waste management and wellbeing determined through environmental factors. The purpose of this research could be stated as healthcare for covid 19, the environmental impact in waste management and testing how resilience for the future could be built. Developing a social work intervention format to strengthen the above purpose



08. International Research Conference on Alternative social work during Covid 19 2022

This was the first time The National Institute of Social Development hosted the conference using the virtual platform. Covid 19 caused a huge epidemic affecting human lives and various sectors. The Sri Lankan society faced the challenge of catering to the requirements of social work education, healthcare, welfare and other service providing structures. Professional social work practice was called for community and social development. The pandemic highlighted circumstances that showed the scarcity of professional social workers that could play an active role in resolving people's issues.

The purpose of the International Conference was to disperse academic activities and insisting researchers to conduct research and looking into enhancing professional skills related to research.

The conference commenced precisely at 9:00 with the welcome speech of Mrs. Shamini Attanayake (Director General of NISD). This was followed by the speech of Sir Shri Ganesh.

The main speech was conducted by Sir Shri Ganesh (Vice President of IFSW-Asia Pacific Region). It was informative and engrossing.

The summary is as follows

He first greeted all the participants of (IFSW - Asia Pacific Region) and expressed his gratitude as a stakeholder in the conference. He mentioned the estimated amount of those inflicted with the virus in numerals along with the casualties and greater destruction caused. He also mentioned the statistics of the Sri Lankan context. [670,000 people were affected resulting with 16,685 casualties.] But these are only the recorded data, there could be more unrecovered cases. He proceeded to highlight the impact caused on various economic sectors such as manufacturing, Hospitality and tourism, trade and construction. Due to unemployment, poverty rates skyrocketed, creating clusters of poor families. He also spoke of how the Information Technology sector and agricultural sectors collapsed, increment in school dropouts while creating many mental issues.

As it was a bolt out of the blue, the waves proceeding the first waves caused greater catastrophe. During the second wave, due to the previous experience encountered the administration was well prepared with vaccines. He also applauded the contribution of social workers in responding to it along with other frontline professionals. He discussed social work being a practical profession that promotes change and how social workers had unanimously responded to the situation with social responsibility. He perceived this as a challenging era which required the guidance of values such as upholding human dignity, importance of human relationships, social justice and social service. This showcased the dedication shown to uphold these values through action and usage. He concluded the speech by placing his faith upon social work schools around the globe, the professionals who immediately volunteered in helping people worldwide and the initiatives to be taken by Sri Lanka for such causes.

This conference presented 32 research synopsis under 6 sub themes. The sub themes are as follows.

Session 01: COVID 19 virus: Impact on individual/family/community/ social transformation

Session 02: Challenges to Social Work education and practice during the pandemic

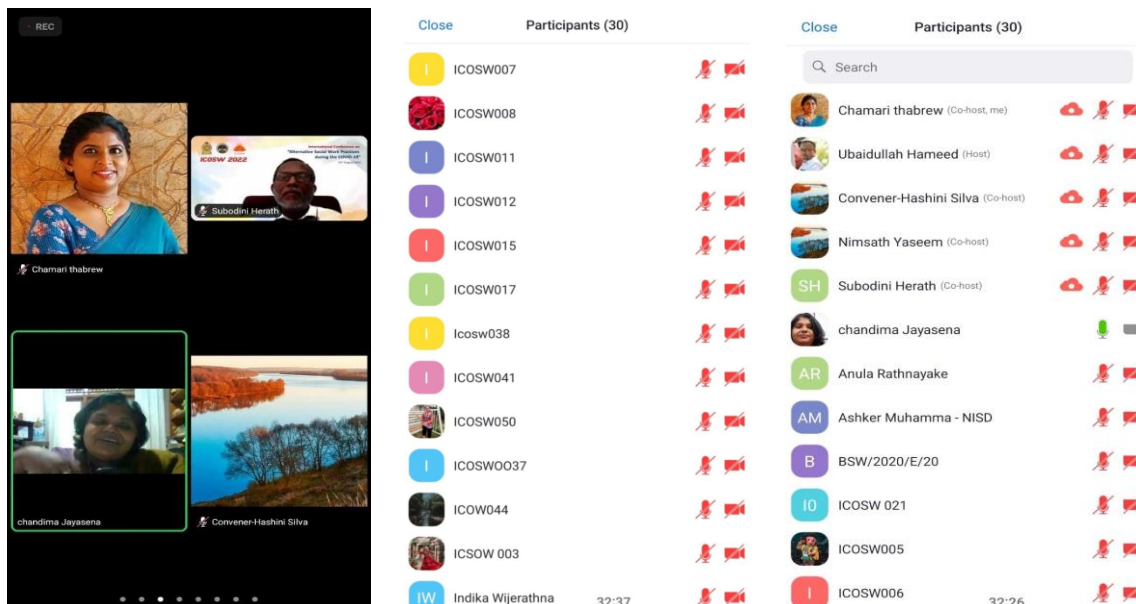
Session 03: Mental Health

Session 04: Exploring the impact of practicing Social Work and its productivity

Session 05: Developing Social work research and education methods, inventions and capacity building

Session 06: Online education on Social Work

This conference was successfully concluded with the participation of 115 members. This included 3 SAARC countries, 58 Sri Lankans and 56 Under graduates of the Social Work Degree program of NISD. The conference aided the institute in generating Rs 242,000. A sum of Rs 156,150 was spent for the conference. The Institute was able to retain Rs 86,150




The screenshot displays a Zoom meeting interface. On the left, a gallery view shows four video thumbnails: Chamari thabrew, Subodini Herath, Chandima Jayasena, and Convener-Hashini Silva. On the right, a participant list titled 'Participants (30)' is visible. The list includes names and IDs such as ICOSW007, ICOSW008, ICOSW011, ICOSW012, ICOSW015, ICOSW017, Icosw038, ICOSW041, ICOSW050, ICOSW037, ICOW044, ICSOW 003, Indika Wijerathna, Chamari thabrew (Co-host, me), Ubaidullah Hameed (Host), Convener-Hashini Silva (Co-host), Nimsath Yaseem (Co-host), Subodini Herath (Co-host), chandima Jayasena, Anula Rathnayake, Ashker Muhamma - NISD, BSW/2020/E/20, ICOSW 021, ICOSW005, and ICOSW006. Each entry includes a profile picture, name, and status icons for video and audio.




NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF FINANCIAL POSITION
AS AT 31ST DECEMBER 2022

	NOTE	2022	2021
<i>(All amounts are in Sri Lankan Rupees)</i>			
ASSETS			
Current Assets			
Inventories	01	1,496,488	1,598,192
Prepayments	02	821,683	563,207
Staff Debtors	03	14,709,540	13,830,813
Receivables & Deposits	04	22,502,714	44,820,449
Cash and Cash Equivalent	05	113,081,179	87,046,633
		<u>152,611,604</u>	<u>147,859,295</u>
Intangible Assets			
Student Information system	06	1,018,880	1,528,320
Non Current Assets			
Property, Plant & Equipment	06	74,793,905	54,730,364
Advance Payments	07	-	642,900
		<u>74,793,905</u>	<u>55,373,264</u>
Total Assets		<u>228,424,388</u>	<u>204,760,879</u>
EQUITY AND LIABILITIES			
Current Liabilities			
Mahapola		-	400
Refundable Deposits & Retention	08	103,507	143,507
Deferred Income (Pre Paid Course Fees)	09	570,000	2,345,500
Accrued Expenses	10	1,459,005	2,539,920
		<u>2,132,512</u>	<u>5,029,327</u>
Non Current Liabilities			
Loan Fund		2,000,000	2,000,000
Funds		-	453,417
Employee Benefits	11	31,581,746	29,823,880
Deferred Income	13	-	17,778,500
		<u>33,581,746</u>	<u>50,055,797</u>
Total Liabilities		<u>35,714,258</u>	<u>55,085,124</u>
Net Assets		<u>192,710,131</u>	<u>149,675,755</u>
Equity			
Accumulated Fund		80,227,215	69,988,329
Funds	12	453,417	-
Reserves		75,462,106	41,434,230
Capital Grant		36,567,392	38,253,196
Net Equity		<u>192,710,131</u>	<u>149,675,755</u>

Governing Council of NISD certify that the above given statement of financial position as at 31st December 2022 and annex other set of financial statements, Notes to the Financial Statements are integral part of the Financial Statements and prepared according to the Sri Lanka Public sector Accounting standards. Governing Council of NISD undertakes the responsibilities of the financial statements.


28/12/2022
Yamuna Perera
Secretary -
Ministry of Women, Child Affairs and Social Empowerment
Chairperson, Governing Council of NISD
Yamuna Perera
Secretary
Ministry of Women, Child Affairs and
Social Empowerment
5th Floor, "Sethsiripaya" - Stage II, Polonnaruwa.


D. Widanagamachchi
Member Governing Council of NISD


M.T.R. Shamini Attanayake
Director General (Acting)
National Institute of Social Development
Certified by
M. T. R. Shamini Attanayake
Director General (Acting)
National Institute of Social Development
Liyanagemulla, Seeduwa,
Sri Lanka.


E.H. Lasika Madhuwanthi
Accountant
National Institute of Social Development.
E.H. Lasika Madhuwanthi
Accountant
National Institute of Social Development
Liyanagemulla, Seeduwa.



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31ST DECEMBER 2022
(All amounts are in Sri Lankan Rupees)

	NOTE	2022	2021
Revenue	13	149,967,485	139,992,436
Other Income	14	23,440,011	5,121,423
		173,407,496	145,113,859
Less : Expenses			
Personal Emoluments	15	89,309,802	84,288,698
Administration & Establishment Expenses	16	28,167,817	27,125,710
Academic Programmes	17	6,176,746	4,882,038
Rehabilitation of Non Current Assets	18	-	127,655
Paid Course Programme Expenditure	19	27,990,342	14,499,425
Total Expenses		151,644,708	130,923,526
Income over Operational Expenditure		21,762,788	14,190,332
Less: Financial & Other Costs	20	-	-
Net Surplus / (Deficit) Before Other Comprehensive Income		21,762,788	14,190,332
Other Comprehensive Income			
Net Surplus / (Deficit) for the year		21,762,788	14,190,332



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF CASH FLOW
FOR THE YEAR ENDED 31ST DECEMBER 2022
(All amounts are in Sri Lankan Rupees)

	2022	2021
Cash Flows From Operating Activities		
Net Surplus/(Deficit)	21,762,788	14,190,332
Adjustments For		
Provisions	1,995,254	1,282,892
Depreciation	10,197,082	11,183,065
Operating Profit Before Working Capital Changes	<u>33,955,124</u>	<u>26,656,289</u>
Increase/(Decrease) in Differed Income & Capital Grant	(17,778,500)	4,087,500
Gratuity Paid during the year	(237,388)	(564,494)
Increase/(Decrease) in Course Fees Overpaid	(1,775,500)	(202,500)
(Increase)/Decrease in Inventories	101,704	(728,360)
(Increase)/Decrease in Staff Debtors	(878,727)	(144,560)
(Increase)/Decrease in Advance Payments	642,900	1,024,768
(Increase)/Decrease in Special Advance Transfer to A/C 3298038	-	1,152,704
(Increase)/Decrease in Prepayments & Receivables	(258,476)	(132,758)
Increase/(Decrease) in Receivables & Advances	22,317,736	(4,540,045)
Increase/(Decrease) in Accrued Expenses	(1,080,915)	(73,511)
Increase/(Decrease) in Payables	(40,400)	(166,714)
Cash Generated From Operations (a)	<u>34,967,559</u>	<u>26,368,320</u>
Cash Flows From Investing Activities		
Changes in Reserves	(7,756,651)	50,293
Student Information system	509,440	-
Disposal of PPE	-	-
Purchase of PPE	-	(7,187,017)
Net cash used from investing activities (b)	<u>(7,247,211)</u>	<u>(7,136,723)</u>
Cash Flows From Financing Activities		
Net cash flow from financing activities (c)		
Capital Grant Received	(1,685,804)	6,663,031
	<u>(1,685,804)</u>	<u>6,663,031</u>
Net increase in Cash & Cash Equivalents d = (a+b+c)	26,034,544	25,894,627
Cash & Cash Equivalents at Beginning Of the year (Note A)	87,046,633	61,152,005
Cash & Cash Equivalents at end Of the year (Note A)	<u>113,081,179</u>	<u>87,046,633</u>
NOTE A		
Cash & Cash Equivalents	31.12.22	31.12.21
Favourable Balances		
Fixed Deposits	90,214,420	40,214,420
Savings Account - NSB	532,909	504,668
People's Bank 143-1001-23298037	1,358,648	4,408,141
People's Bank 143-1001-03298038	17,966,620	41,855,591
Debit Card 4055 3400 0147 5140	8,582	32,812
NSB Deposit S/ Account	-	31,000
Cash & Bank:BOC A/C 89875685	3,000,000	-
Cash & Cash Equivalents at end Of the year	<u>113,081,179</u>	<u>87,046,633</u>



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 31ST DECEMBER 2022
(All amounts are in Sri Lankan Rupees)

	Capital Grant	NISD Fund	Translation Reserves	Accumulated Fund	Funds	Total
Balance As At 31st December 2020	31,590,165	4,829,299	36,139,402	56,213,232		128,772,098
Amortized Capital Grant	(936,969)					(936,969)
Transfer to NISD Fund 2021		465,529				465,529
Prior year Adjustments				(415,236)		(415,236)
Imprest Received during the Year	7,600,000					7,600,000
Surplus / (Deficit) for the Period				14,190,332		14,190,332
Balance As At 31st December 2021	38,253,196	5,294,828	36,139,402	69,988,329		149,675,755
Amortized Capital Grant	(1,685,804)					(1,685,804)
Transfer to NISD Fund 2022		3,767,251				3,767,251
Prior year Adjustments				(11,523,902)	453,417	(11,070,484)
Imprest Received during the Year						-
Surplus / (Deficit) for the Period			30,260,625	21,762,788		52,023,413
Balance As At 31st December 2022	36,567,392	9,062,079	66,400,027	80,227,215	453,417	192,710,131

Note ;

- * Vehicle valuation surplus is LKR 30,260,625/- shown in the Translation Reserves.
- * Accumulated Fund Prior year Adjustments are JE - 05, JE - 06, JE - 07



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
 NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED 31 ST DECEMBER 20222
 (All amounts are in Sri Lankan Rupees)

2022

2021

NOTE - 01 - INVENTORIES

Inventories - Consumables	Schedule 01	1,496,488	1,598,192
		<u>1,496,488</u>	<u>1,598,192</u>

NOTE - 02 - PREPAYMENTS

Fax Machine - J6J-341519		1,179	2,948
Fax Machine -B4N601110		983	3,537
Fax Machine - AARN - 11793		5,972	5,119
Fax Machine -7360MFC		1,179	3,537
Fax Machine -Fax machine 8820		-	4,255
Photocopy Machine SN 98257		7,906	
Photo copy Machine-PC 057006		10,360	
Photo copy Machine -SN 97984		22,406	27,540
Photo copy Machine -RMM03994		14,499	19,305
Photocopy Machine - SN94390		14,499	19,013
Photocopy machine -PC 057004		19,898	
Photocopy Machine - PC30817		14,499	
Photocopy Machine - L6766902407		12,219	
Fax Machine -B4N601108		3,537	
Photocopy Machine - RMM03322		14,500	
Lift machine		152,307	121,275
Students information system		167,500	52,500
Duplo DP 24511		900	900
Photocopy Machine - RMM03323		14,499	
Photocopy Machine - L6906450301		15,813	8,505
Photocopy -PC 057003/057005		32,489	
Intercom system		6,417	6,417
Printer - DP 750		765	1,001
Vehicle Insurance			
WP KH - 4872		9,742	9,742
WP NB - 1247		87,579	87,579
WP PE - 1322		66,046	66,046
WP KR - 1799		52,012	52,012
WP NC - 5943		22,939	22,939
WP PF - 8853		3,365	3,365
WP PF - 8847		3,365	3,365
WP CAQ - 2126		42,310	42,310
		<u>821,683</u>	<u>563,207</u>

NOTE - 03 - STAFF DEBTORS

Special Advance	Schedule 11	-	1,200
Staff Distress Loan	Schedule 02	14,669,540	13,772,113
Festival Advance	Schedule 03	40,000	57,500
		<u>14,709,540</u>	<u>13,830,813</u>

NOTE - 04 - RECEIVABLES & DEPOSITS

Course Fee Receivable	Schedule 10	19,283,600	44,555,379
Interest Receivable	Schedule 04	3,219,114	89,237
Refundable Deposit - BMICH		-	63,623
FD Interest corrections		-	14,074
Transfer to A/C 3298038		-	98,137
		<u>22,502,714</u>	<u>44,820,449</u>

NOTE - 05 - CASH AND CASH EQUIVALENT

Favourable Balances			
Fixed Deposits	Schedule 05	90,214,420	40,214,420
Savings Account - NSB		532,909	504,668
People's Bank 143-1001-23298037		1,358,648	4,408,141
People's Bank 143-1001-03298038		17,966,620	41,855,591
Debit Card 4055 3400 0147 5140		8,582	32,812
NSB Deposit S/ Account		-	31,000
BOC Deposit S/ Account		3,000,000	
		<u>113,081,179</u>	<u>87,046,633</u>



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
 NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED 31 ST DECEMBER 2022
 (All amounts are in Sri Lankan Rupees)

NOTE - 06
 PROPERTY, PLANT & EQUIPMENT

6.1 Gross Carrying Amounts At Cost	Balance as at 01.01.22	Additions/ Transfers	Revaluation /Transfers	Balance as at 31.12.2022
Land	7,450,000	-	-	7,450,000
Buildings	21,365,699	-	-	21,365,699
Library Books	9,628,520	-	-	9,628,520
Furniture & Office Equipment	29,921,376	-	-	29,921,376
Machinery & Equipment	31,760,090	-	-	31,760,090
Motor Vehicles (New)	37,500,000	13,395,000	-	50,895,000
Motor Vehicles (Old)	4,250,000	350,000	-	4,600,000
	141,875,686	13,745,000	-	155,620,686

6.2 Depreciation	Balance as at 01.01.22	Charge for the period/Transfer	Disposals /Transfers	Balance as at 31.12.2022
Land	-	-	-	-
Buildings	19,153,768	372,296	-	19,526,063
Library Books	7,727,203	328,999	-	8,056,202
Furniture & Office Equipment	21,640,179	1,961,871	-	23,602,050
Machinery & Equipment	20,172,973	2,602,499	-	22,775,472
Motor Vehicles (New)	16,251,202	3,861,625	14,875,000	5,237,826.90
Motor Vehicles (Old)	2,200,000	1,069,792	1,640,625	1,629,167
	87,145,324	10,197,082	16,515,625	80,826,781

Intangible Assets

6.1 Gross Carrying Amounts At Cost	Balance as at 01.01.22	Additions/ Transfers	Revaluation /Transfers	Balance as at 31.12.2022
Student Information system	2,037,760	-	-	2,037,760
	2,037,760	-	-	2,037,760

6.2 Depreciation	Balance as at 01.01.22	Charge for the period/Transfer s	Disposals /Transfers	Balance as at 31.12.2022
Student Information system	509,440	509,440	-	1,018,880
	509,440	509,440	-	1,018,880



NOTE - 06

PROPERTY, PLANT & EQUIPMENT (Contd)

6.3 Net Book Value At Cost	2022	2021	Use full life in Years
Land	7,450,000	7,450,000	-
Buildings	1,839,636	3,227,630	20
Library Books	1,572,318	1,901,317	10
Furniture & Office Equipment	6,319,327	8,281,198	6.67
Machinery & Equipment	8,984,618	11,587,118	8
Motor Vehicles	45,657,173	21,248,798	10
Motor Vehicles (Old)	2,970,833	987,500	4
Student Information system	1,018,880	1,528,320	4
	75,812,786	56,211,882	

Note ;

The possession and ownership of the land and building where the training centre, Ranna is located, have been transferred to NISD by Divisional Secretariat, Tangalle in February 2020. These land values is Rs. 8,425,000/- and buildings values is Rs. 20,375,000/-



	2022	2021
NOTE - 07 - DEPOSITS & ADVANCE PAYMENTS		
Deposit and cash advance	-	4,500
Stamp Deposit	-	-
Refundable building Advance	-	638,400
	<u>-</u>	<u>642,900</u>
NOTE - 08 - REFUNDABLE DEPOSITS & RETENTIONS		
Building Deposit Retention	103,507	103,507
Deposit for Signing Powers	-	40,000
Retention for software development	-	-
	<u>103,507</u>	<u>143,507</u>
NOTE - 09 - PRE PAID COURSE FEES		
Dip in co Ampara 21/23 T	-	716,500
Dip in co Trinco 21/22	-	972,500
Dip in co RAN 2021/22 (S)	-	656,500
Dip in co VAV 22/24 - T	91,000	-
:Dip in Co. Hat/Kan/Btti 22/23	349,000	-
Dip in co SEDUWA (S/E/T) 22/24 - T	130,000	-
	<u>570,000</u>	<u>2,345,500</u>
NOTE - 10 - ACCRUED EXPENSES		
W.H.T 10% -Payable	-	575
Water Bills Payable	39,494	40,292
Telephone bills Payable	36,165	36,165
Stamp Duty Payable	32,650	10,575
Cleaning - Payable	165,363	270,668
Communication - Payable	54,375	96,399
E.P.F. -Payable	417	1,033,468
E.T.F. -Payable	150,674	154,628
Electricity bills- Payable	963	61,572
Domestic Payable	7,000	11,950
Overtime Payable	50,259	25,170
Audit Fees Provision	672,000	276,000
Security - Payable	249,645	284,259
MSW Course fees	-	30,000
Cash Book Entry Correction	-	208,200
	<u>1,459,005</u>	<u>2,539,920</u>
NOTE - 11 - EMPLOYEE BENEFITS		
	Schedule 06	
Balance as at 01.01	29,823,880	29,105,482
Provision for Employee Benefits in the year	1,520,479	1,282,892
Gratuity Payment	(237,388)	(564,494)
Balance as at 31.12.	<u>31,581,746</u>	<u>29,823,880</u>
NOTE -12 - FUNDS		
Ranjani Jayalath Fund	18,904	18,904
Daniel's Sanders Fund	274,514	274,514
Imandi Ronali Fund	25,000	25,000
Jegarasingham Fund	5,000	5,000
Rasanayagam fund MSW	30,000	30,000
TG & MG Fund MSW	50,000	50,000
M.M.M. Nazeer & Family fund	50,000	50,000
	<u>453,417</u>	<u>453,417</u>
NOTE -13 (A)- DEFERRED INCOME		
Deferred Income	Schedule 09	
	-	17,778,500
	<u>-</u>	<u>17,778,500</u>



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 ST DECEMBER**

(All amounts are in Sri Lankan Rupees)

	2022	2021
NOTE -13 - REVENUE		
Government Allocation		
Recurrent	108,800,000	107,500,000
Paid Courses Income	39,481,681	31,555,466
Amortized Capital Grant	1,685,804	936,969
	149,967,485	139,992,436

NOTE -14 - OTHER INCOME

Interest from Fixed Deposits	6,773,382	546,280
Interest from Distress Loan	603,946	556,152
Interest from Special Advance	3,376	323
NSB Savings Account Interest	16,590	17,067
Income for Convocation	1,571,000	299,500
Cloak rent	140,500	2,950
Other Receipts	79,548	50,562
Cloak Fine	24,400	13,250
BSW	11,414,500	2,872,500
Arrears Loan Interest	-	10,889
Soysa Award Income	-	5,000
Annual Auction Income	11,855	4,025
BSW Repeat Examination Fees	2,900	1,400
Hostel Income - Thalawa , Kelaniya & Ranna	79,050	21,850
Library Fine Income	13,008	2,648
Income collect on Government consolidated fund	703,632	699,920
Surcharge basic from salary		17,108
Stationery for Courses	574,937	
Bidding income	24,000	
Mahapola	1,203,800	
National Conference Income	199,067	
Photo Copy Income	519	
	23,440,011	5,121,423

NOTE - 15 - PERSONAL EMUOLUMENTS

Salaries & Wages	52,541,254	52,902,437
EPF - 12%	7,402,918	7,616,139
ETF - 3%	1,850,730	1,709,484
Holiday Payment	119,684	201,669
Over Time	323,882	518,574
Chairman Allowances		37,500
COL Allowances & Language Allowances	23,570,080	18,504,503
Secondment & Council Allowances	1,506,000	1,515,500
Provision for Employee Benefits	1,995,254	1,282,892
	89,309,802	84,288,698

NOTE - 16 - ADMINISTRATION & ESTABLISHMENT EXPENSES

Travelling Expenses - Domestic	440,865	806,233
Stationary & Office Requisites	2,063,825	1,282,053
Fuel	1,358,331	1,194,677
Others Annual Report	81,081	439,795
News papers & Magazine	237,632	
Uniforms	36,000	40,000
Vehicle Maintenance	1,577,422	1,852,771



	2022	2021
(NOTE - 16 - ADMINISTRATION & ESTABLISHMENT EXPENSES Contd...)		
Plant, Machinery & Equipment Maintenance	933,769	531,811
Transport	37,259	45,260
Postal & Communication	2,273,501	1,906,561
Bank Charges	2,711	22
Regional Centres Expenses	133,908	143,544
Electricity Expenses	590,639	397,914
Water Expenses	583,722	194,499
Building Rents & Local Taxes	-	-
Cleaning Service	2,286,886	2,256,562
Others - Services	1,307,143	1,079,090
Others: Regional Centres: Thalawa	34,373	
Others: Regional Centres: Kilinochchi	123,410	
Others: Regional Centres: Ampara	72,533	
Others: Regional Centres: Ranna	26,810	
Security Service	2,805,374	3,368,356
Staff Development	58,102	127,500
Audit Fees	396,000	276,000
Depreciation - Building	372,296	1,017,778
Library Books	328,999	328,999
Furniture & Office Equipment's	1,961,871	2,123,143
Machinery & Equipment's	2,602,499	2,391,203
Motor Vehicles	4,931,417	4,812,500
Student Information Management system	509,440	509,440
	<u>28,167,817</u>	<u>27,125,710</u>

NOTE - 17 - ACADEMIC PROGRAMMES

Bachelor of Social Work Degree (BSW)	1,894,575	1,747,013
Curriculum Development	-	-
Bursary - BSW	2,559,000	1,653,000
Research Expenses	362,286	603,930
Training Expenses	397,685	878,095
Mahapola	963,200	178,450
	<u>6,176,746</u>	<u>4,882,038</u>

NOTE - 18 - REHABILITATION OF NON CURRENT ASSETS

Rehabilitation of Building & Structure	-	127,655
Rehabilitation of Plant Machinery	-	-
	<u>-</u>	<u>127,655</u>

NOTE - 19 - PAID COURSE PROGRAMME EXPENDITURE

Sri Lanka Army	-	9,000
Dip in coun: Kandy 2019/20 (T)	581,818	588,725
Dip in co. Kandy 18/20 -Tamil	651,281	-
Certificate co.in cou Kili-19/21	128,396	362,982
Dip in co. Kili 18/20 (T)	181,147	145,962
Dip in coun. Ampara 19 -T	111,315	527,078
Dip in cou.Ampara - 19 Sin	-	17,500
Dip in cou.Ampara 19/20	-	79,870
Dip in Coun Ampara 19/21 (S)	169,953	436,671
Dip in Coun Ampara 18/20		
Dip in co. Trinco 18/20-Tamil	93,423	152,450
Dip in Counseling 19/21 (Jaffna)	168,512	582,657
Dip in Counseling 19/21 (Put.)	335,737	622,722
Dip in Coun (Matara/Rat/Col/Kuru) 18/20	204,632	1,087,501
Dip in Coun (Matara/Rat/Col/Kuru) 19/21	245,988	572,998



	2022	2021
(NOTE - 19 - PAID COURSE PROGRAMME EXPENDITURE Contd....)		
High. Dip. in SW (19/20)	761,838	28,200
MSW 18/20	2,190,680	531,307
MSW 2020/21	2,996,782	2,067,764
Dip in coun. (2019/21) Col. T	157,947	360,384
Dip in coun. 19/20 (E)	204,799	246,538
Dip. in co. 2018/20 Tamil-Colo	10,000	239,500
Dip. in cou. 2018/20 Sin -Colo	-	113,150
Dip in coun. 2018/20 Engli-Colo	137,160	1,110
Higher Dip in coun. 19/21 Colo. (S)	-	118,504
Dip in coun. 19/21 Colo. (S)	165,182	438,718
Dip in co. Thalawa 18/20	-	132,940
Dip in co. Thalawa 19/20	411,090	498,906
Convocation	1,186,757	377,535
Elder Care 2018/20 - Sin	103,810	44,400
Dip in co. 18/19 Samurdhi	1,240	360,766
Dip in co Killi 20/22 - T	695,823	550,072
Dip in co Seeduwa 20/22 (E)	958,520	371,547
Certificate co in Special Education	409,022	4,339
Dip.in Cou 2019/21(Batti-T) A,B	1,016,940	789,148
Dip in coun. 19/21 Rat	-	515,207
Dip In counselling Programmes:Dip in co. Seeduwa 20/22 (T)	1,028,384	29,420
Dip In counselling Programmes:Dip in co. Seeduwa 20/22 (S)	1,226,077	441,537
Asia foundation 18/19 up to 2020	1,818,806	816,271
Unicef Cources expeences	366,617	
Dip. in SW 22/23	435,500	
MSW 21/23	420,500	
Dip in co VAV 22/24 - T	383,480	
Dip. in Cou.(2020/22) Put	1,371	
Dip in co Ranna/Amp 22-23	516,321	
Dip in co. JAF 2123 T	661,640	
Dip in co Seeduwa 19/21 STE	333,055	
Dip in co. Kandy 21/23 T	122,603	
Dip in co. Kuru 21/2022 - S	1,485,982	
Dip in co. Ampara 21/23 T	1,552,485	
Dip in co. Trinco 20/22 - T	1,341,662	
Dip in co. 20/22 Rat	657,304	
Dip in co. Thalawa 20/22	1,027,210	
Higher Dip in Counselling Pro:High Dip. Co. 2020/22 Col -S	331,556	
	<u>27,990,342</u>	<u>14,499,425</u>

NOTE - 20 - FINANCIAL & OTHER EXPENSES

WHT 10% on Fixed deposits Interest	-	-
	<u>-</u>	<u>-</u>



NOTE -21 - UNRECOGNISED CONTRACTUAL COMMITMENTS

There were no commitments existing as at the reporting date.

NOTE -22 - CONTINGENT LIABILITIES AND CONTINGENT ASSETS

22.1 Contingent assets

There were no material Contingent Assets as at the reporting date.

22.2 Contingent Liability

There were no material Contingent Liabilities existing as at the reporting date to be disclosed

NOTE - 23 EVENTS OCCURRING AFTER THE REPORTING DATE

NOTE - 24 - RELATED PARTY TRANSACTIONS

National Institute of Social Development considers its Members of Governing Council as the Key Management Personnel of the Institute.

During the year 2022 there were no transaction take place with Key Management Personnel and their close family members , such require disclosure as per the LKAS 24- Related Party Disclosure.

	2022	2021
SCHEDULE - 01 INVENTORY - CONSUMABLES		
C.R.Book - I	3,795	4,235
C.R.Book -II	590	8,690
C.R.Book -III	1,595	10,440
C.R.Book -IV	5,200	9,450
C.R.Book- V	410	1,435
C.R.Book- VI	900	1,575
Memo Book	3,626	3,626
Field Book	23,790	27,008
Masking tape 1'	2,340	2,340
Masking tape 2	840	1,400
Bristol Board	8,595	11,070
A4 Paper(pkt)	172,250	203,320
DVD	215	473
CD	288	736
Blue Tag (pkt)	5,130	7,830
Binding tape 2'	2,660	11,655
Binding tape 1'	2,375	3,135
Clip chart (pkt)	12,750	12,750
Cartridge-BX/3	2,500	2,500
Bulldog Clip	845	455
Drawing pin (pkt)	650	675
Duster	5,850	10,500
Dimai Paper	3,647	4,875
Duster Witte Board	1,520	2,945
Envelop - 6X4	1,086	1,086



	2022	2021
(SCHEDULE - 01 INVENTORY - CONSUMABLES Contd....)		
Envelop - 9X4	12,327	16,000
Envelop - 10 X 8	1,080	1,080
Envelop - 7X5	1,400	1,400
Envelop - 15X10	4,432	13,312
Envelop - 16X12	16,963	23,600
Lux		
Paying Voucher Books	71,340	29,520
Eraser	18	306
Pin stapler 369	660	3,870
File Tag	392	8,483
File Covers	12,272	7,680
File Covers (Printed)	91,575	145,200
Boll Point Pen	10,325	7,478
File Box	41,175	28,710
File Plastic	6,475	10,325
Full Sheet (Rule)(pkt)	23,100	24,750
Foot Ruler	626	797
Ribon (Epson Lq 2080)	13,900	9,900
Cello Tape 1'	4,125	1,800
Cello Tape 2'	1,225	3,600
Pen light Battery	1,400	945
Gum Tube	630	11,025
Transparency Sheets	990	1,760
Red Tape	2,420	5,390
Twinge Ball	900	900
Paper Computer(S) 9 ½ X 11 ½	13900	
Paper Computer 15 X 11	2,850	5,700
Cartridge-702	2,500	2,500
Cartridge-22	5,000	5,000
Box File - Half	2,700	26,190
Sign Pen	2,535	2,300
A/3 Paper(pkt)	13,000	14,625
Legal Paper(pkt)	10,600	12,100
A/4 Colour Paper(pkt)	55,100	42,900
Suspension File	1,350	2,250
Book End	41,800	41,800
Paper Clips(pkt)	4,120	6,280
Paper Pin	1,210	1,210
Typing pepper	15,750	29,925
Pencil	720	1,620
Pen High Light	4,140	4,725
Pen Permanent Maker		318
Magazine Holder		
Pad Ink Bottle	1,260	1,540
Platignum Pen Set 12 (Colours)	4,275	7,425
Platignum Pen Set 06 (Colours)	1,800	2,880
Stencil Roll (For Duplicating Machine)514		7,250



	2022	2021
(SCHEDULE - 01 INVENTORY - CONSUMABLES Contd....)		
Soap Lifeboy	6,290	106
Stamp Pad	650	140
Battery		390
Tippex	1,440	4,575
Toner - 1020	43,500	29,000
Toner - 2015	19,750	19,750
Toner - 1102	23,250	44,250
Toner - 1005	69,750	106,500
Toner - 2450	14,250	14,250
Toner - 514		3,100
Toner - 2520 Conon	97,500	22,500
Toner - 2309 P Toshiba	90,000	58,750
Toner - 1230D	8,500	13,200
TN- 2280 Toner Cartridge	9,750	9,750
One side carban	95	95
White Board Maker	5,000	9,090
File separeat	2,040	2,040
Pin stapler 23 X 8	250	375
Pin stapler 23 X 10	290	580
Pin stapler 23 X 17	1,110	1,295
Pin stapler 23 X 20	1,125	1,125
Pin stapler 23 X 24	960	960
Pin stapler 23 X 13	165	
Pin stapler 23 X 12		660
Ronio Papers	26,000	12,740
Toner HP 102A		
Toner HP Leser Jet M15a	35,550	59,250
Toner HPPM - 102A	45,000	51,750
Toner Sp 220S FNW	21,500	21,500
Toner PG 40	2,500	9,200
Pencil Cutter	88	700
Toner NPG 67 Canon Yellow	47,500	47,500
Toner NPG 67 Canon CYAN	47,500	47,500
Toner NPG 67 Canon Magenta	47,500	47,500
Toner NPG 67 Canon Black	37,500	37,500
Cello Tape 1/2	1,380	
Toner - 325	21,000	
	1,496,488	1,598,192



	2022	2021
SCHEDULE - 02 STAFF DISTRESS LOAN		
Mrs. L. K. Pushpakanthi	181,600	103,800
Mr. K. M. Y. Karunarathne	166,000	250,000
Mrs. V. G. Vasudevan	-	85,800
Mrs. G. M. S. P. Wijesekara	245,400	216,800
Mr. V. Jeyaruban	210,000	58,000
Mrs. R.P.D. Arunodi	49,000	95,800
Mr. S. Hariharathamotharan	216,400	-
Mrs. L.C.I Jayasena	155,800	206,200
Mrs. H M S Niroshani	-	199,600
Miss. H.M.D. Subodhini Herath		
Mrs. K. P. D. Niroshika	90,400	140,800
Mrs. K. S. Wedisingha	229,000	197,900
Mr.. H. I. Prasad	126,700	177,100
Mr. B. K. S. Karunarathna	165,600	237,600
Mrs. A.M.K.L Adikari	127,900	178,300
Mrs. K.P.C. Nimalika	162,760	213,160
Mrs. . H. K. S.S. Sirikumara	208,000	-
Mrs. B. A. N. P. Wijebandara	241,000	253,600
Mr. D. M. W. K. Chandrasiri	203,800	207,200
Mrs. C. H. D. Hettiarachchi	193,450	32,250
Mrs. U. D. D. Ushetti	241,600	237,400
Ms. Chandi Lathika	195,400	245,800
Mr. A.H. Indika Sanjeewa	40,000	90,400
Mrs. D. M. P. Dissanayaka	216,400	241,600
Mrs. P. D. D. Peiris	241,600	237,400
Mr. H. M. U. Herath	237,400	241,400
Mrs. M. I. S. Neelakanthi	175,000	235,000
Mr. M.L. Minidu Sathsara	208,000	195,400
Mrs. Seetha Rathnayake	61,000	111,400
Mrs. H. L. N. S. Liyanage	241,600	241,000
Mrs. A.M.C. Gunasekara	241,400	216,300
Mrs. Y. Madawalage	216,400	237,400
Mrs. Nadeeka P. De Silva	241,600	237,400
Mr. W.G.I Prasad	233,200	245,800
Mrs. M. S. A. Fathima Fareeha	204,800	216,400
Mr. W. Wimal Ranjith Silva	237,400	245,800
Mrs. R. Darshani	233,200	200,300
Mr. S. E. Mendis	237,400	182,800
Mrs. A. D. Jayasinghe	216,400	183,500
Mrs. R. S. K. Pinto	241,600	241,600
Mrs. W. A. S. V. Lakmali	233,200	245,500
Miss N. H. Hewapathirana	199,500	161,900
Miss. H. Seelawathi	220,600	174,400
Mrs. W.M.S. Muhandiram	-	3,853
Mr. H. K. D. W. Darmasri	216,400	168,400
Mrs. I. M.D.R. Maduwanthi	224,600	208,000
Mr. P. R. Dayananda		124,000



	2022	2021
(SCHEDULE - 02 STAFF DISTRESS LOAN Contd...)		
Mr. P. Widdanapathirana	149,160	249,960
Mr. A. A. U. Rupasinghe	233,200	241,200
Mr. J. A. Samantha	233,200	245,400
Mr. S. A. R. Chandana	237,400	201,200
Miss. M.D.J.S. Gamage	216,400	168,600
Mr. T.D. Ariyadasa	216,310	26,410
Mr. W. Isuru Nimesh Silva	216,400	195,400
Miss. M.H.L.C. Dayarathna	224,800	167,600
Mr. A. D. I. Pushpakumara	186,800	237,200
Mr. Y. G. S. K. Jayalath	241,600	245,800
Mr. Jesuli Jiffri	241,550	245,700
Mr. D.K.M. Dharmadasa	-	18,720
Mr. S. N. G. Premarathna	241,600	
Mr. S. M. A. Jayaranga	166,000	220,600
Mr. Y. M. B. Gayan	199,500	249,900
Mr. D.D.M.Jayasinghe		(1,850)
Mr. A. S. K. Alankara	232,560	236,960
Mrs. A. V. Nishali Silva	220,600	241,600
Miss. U.A.R.L Madushani	241,600	208,000
Mrs. I.U.Gunarathne		
Mrs.C.M.Munasinghaarachchi		-
Mrs. T.M. Kamalawathi	21,550	57,550
Mr.E.P.D.Gunawardana	241,600	161,900
Miss.D.M.R.Charitha	233,000	163,400
G. Karunakaran	-	4,000
Mr.H.C.B.Sumanapala		-
Mr.U.N.S.Silva	241,600	250,000
S.A.S.N. Premarathne	61,000	111,400
H.P.S. Jayathilaka	94,600	145,000
P.C Hettiarachchi		-
W.P. A.S.T.Perera	245,800	241,600
D.K.I Wijerathna	98,800	149,200
Mrs.K.C.K.De Thabrew	157,600	203,800
S M T B Samarakoon	237,400	199,600
Aloka Manamudali	132,400	182,800
U.L. Thaseela Banu	145,000	195,400
B G I M Samarasinghe	157,600	208,000
Lasika Maduwanthi	241,600	
Kelum Sandaruwan	216,400	
V Balamathy	216,400	
	14,669,540	13,772,113

SCHEDULE - 03 STAFF ADVANCE**FESTIVAL ADVANCE**

Mr.J.A.P.Jayasingha	-	6,250
Mr. Y.M.B.Gayan	10,000	10,000
Mr. W.P.A.P Sampath Thushara	10,000	10,000
Mr. Y. M. Nimsath		
Mr. U.N.S. Silva	10,000	10,000
Ms. A.V.Nishali Silva	10,000	10,000
Mrs. W.M.S Muhamdiram	-	8,750
A.H Ubaidullah	-	1,250
Mr. Y. M. Nimsath	-	1,250
	40,000	57,500



		2022	2021		
CASH ADVANCE					
W.M.S. Muhandiram		-	2,000		
		<u>-</u>	<u>2,000</u>		
SCHEDULE - 04 INTEREST RECEIVABLE					
M.M.M.Nazeer & Family Fund	143-6001-0000-3306-9	1,694	1,675		
Daniel Sanders	20001-17-85290	}	}		
Daniel Sanders	20001-17-31696				
Daniel Sanders	20001-16-06930				
Daniel Sanders	20001-05-39449				
Daniel Sanders	20001-05-41842				
Daniel Sanders	143-6001-0000-2693-2	8,925	8,532		
Swarna Jayalath	20001-16-06956	508	850		
People's bank	143-6001-0000-1780-8	}	}		
People's bank	143-6001-0000-1779-1				
People's bank	143-6001-0000-1781-7				
People's bank	143-6001-0000-2419-5			3,205,566	74,496
People's bank	143-6001-0000-2421-1				
People's bank	143-6001-0000-2152-6				
People's bank	143-6001-0000-2153-5				
People's bank	143-6001-0000-2026-0				
People's bank	143-6001-0000-2024-2				
People's bank	143-6001-0000-2027-9				
People's bank	143-6001-0000-2025-1				
People's bank	1436001000037289				
People's bank	1436001000037270				
People's bank	1436001000037261				
People's bank	1436001000037252				
People's bank	1436001000037243				
People's bank	1436001000037234				
People's bank	1436001000037225				
People's bank	1436001000037216				
People's bank	1436001000037207				
People's bank	1436001000037190				
People's bank	143600100004943-6				
People's bank	143600100004941-8				
People's bank	143600100004939-2				
People's bank	143600100004942-7				
People's bank	143600100004940-9				
People's bank	143600100005704-2				
People's bank	143600100005711-3				
People's bank	143600100005707-9				
People's bank	143600100005708-8				
People's bank	143600100005709-7				
People's bank	143600100005701-4				
People's bank	143600100005705-1				
People's bank	14360010000570-60				
People's bank	143600100005538-4				
People's bank	143600100005537-5				
People's bank	143600100005536-6				
People's bank	143600100005535-7				
People's bank	143600100005534-8				
Rasanayagam peoples bank MSW	143-6001-0000-2701-2	1,044	1,740		
R. Jayasingha Imandi Ronali	143-6001-0000-2153-3	377	377		
TG & MG Peoples bank MSW	143-6001-0000-2352-4	1,000	1,567		
		<u>3,219,114</u>	<u>89,237</u>		



SCHEDULE - 05 FIXED DEPOSITS		2022	2021
M.M.M.Nazeer & Family Fund	143-6001-0000-3306-9	69,906	69,906
Daniel Sanders	20001-17-85290	30,000	30,000
Daniel Sanders	20001-17-31696	30,000	30,000
Daniel Sanders	20001-16-06930	65,000	65,000
Daniel Sanders	20001-05-39449	90,000	90,000
Daniel Sanders	20001-05-41842	29,514	29,514
Daniel Sanders	143-6001-0000-2693-2	30,000	30,000
Swarna Jayalath	20001-16-06956	15,000	15,000
People's bank	143-6001-0000-1780-8		250,000
People's bank	143-6001-0000-1779-1		250,000
People's bank	143-6001-0000-1781-7		250,000
People's bank	143-6001-0000-2419-5		500,000
People's bank	143-6001-0000-2421-1		500,000
People's bank	143-6001-0000-2152-6		500,000
People's bank	143-6001-0000-2153-5		500,000
People's bank	143-6001-0000-2026-0		500,000
People's bank	143-6001-0000-2024-2		500,000
People's bank	143-6001-0000-2027-9		500,000
People's bank	143-6001-0000-2025-1		500,000
Rasanayagam peoples bank MSW	143-6001-0000-2701-2	30,000	30,000
R. Jayasingha Imandi Ronali	143-6001-0000-2153-3	25,000	25,000
TG & MG Peoples bank MSW	143-6001-0000-2352-4	50,000	50,000
People's bank	1436001000037289	-	1,000,000
People's bank	1436001000037270	-	1,000,000
People's bank	1436001000037261	-	1,000,000
People's bank	1436001000037252	-	1,000,000
People's bank	1436001000037243	-	1,000,000
People's bank	1436001000037234	-	1,000,000
People's bank	1436001000037225	-	1,000,000
People's bank	1436001000037216	-	1,000,000
People's bank	1436001000037207	-	1,000,000
People's bank	1436001000037190	-	1,000,000
People's bank	143600100004943-6	-	5,000,000
People's bank	143600100004941-8	-	5,000,000
People's bank	143600100004939-2	-	5,000,000
People's bank	143600100004942-7	-	5,000,000
People's bank	143600100004940-9	-	5,000,000
People's bank	143600100005704-2	25,000,000	
People's bank	143600100005711-3	2,750,000	
People's bank	143600100005707-9	2,000,000	
People's bank	143600100005708-8	2,000,000	
People's bank	143600100005709-7	2,000,000	
People's bank	143600100005701-4	2,000,000	
People's bank	143600100005705-1	2,000,000	
People's bank	14360010000570-60	2,000,000	
People's bank	143600100005538-4	10,000,000	
People's bank	143600100005537-5	10,000,000	
People's bank	143600100005536-6	10,000,000	
People's bank	143600100005535-7	10,000,000	
People's bank	143600100005534-8	10,000,000	
		<u>90,214,420</u>	<u>40,214,420</u>



	2022	2021
SCHEDULE - 06 EMPLOYEE BENEFITS		
Non Current		
Mr. K. M. Y. Karunarathna	1,408,380	1,297,488
Mrs. M.T.R.S. Attanayaka	1,445,563	1,355,340
Mrs. V. Gowry Vasudeven	1,299,420	1,245,278
Mrs. E.A.M.S.P. Wijesekera	768,000	705,000
Mr. Varatharajah Jeyaruban	784,000	705,000
Mr. U. L. M. Ashker	571,643	527,670
Mr. S. Hariharathamotharan	705,000	630,000
Mrs. M.K.G.I.U. Gunarathna		276,140
Mrs. C.M. Munasingharachchi	310,658	276,140
Mrs.A.P.L.B.Nirukshi		93,075
Miss. V. Balamathy	310,658	276,140
Miss H.M.D. Subodini Herath	276,140	241,623
Mrs. H.M.S. Niroshani		241,623
Mrs Y.H.S. Silva	231,613	198,525
Mrs. L.C.I. Silva	241,238	198,525
Mrs. L.K. Pushpakanthi	901,128	829,960
Mr. M.S.M. Asmiyas	901,128	829,960
Mrs. K. P. D. Niroshika	705,000	644,000
Mrs. K.S. Wadisingha	440,000	396,000
Mr. P.C. Hettiarachchi	310,658	276,140
Mrs. A.M.K.L. Adikari	310,658	276,140
Mr. A.H. Ubaidullah	310,658	276,140
Mr. B.K.S. Karunarathna	310,658	276,140
Mr. J.H.I. Prasad	310,658	276,140
Mr. T. Tharshan	310,658	276,140
Mr. J.K.P.U. Keerthi	423,000	360,000
Mrs. H.K.S.K. Sirikumara	310,658	276,140
Mrs. B.A. N.P. Wijebandara	712,163	664,500
Mrs. A.M. Manamudali	291,600	248,200
Miss S.H.N. Madushani Silva	172,500	150,938
Mrs A.E.Jayawarne		150,938
Mrs. K.C.K.Thabrew	172,500	150,938
Mr.A.H.Indika Sanjeeva	172,500	150,938
Mr.D.M. Wasanatha Kumara	577,414	525,288
Mr. S A S N Premarathna	84,450	62,003
Mrs.C.H.D.Hettiarachchi	519,188	500,241
Mrs. Danushka Ussetti	426,113	366,750
Mrs. Nilupa Manathunga		
Mr. D.K.I. Wijerathna	307,643	262,825
Mr. H.C.B.Sumanapala	201,200	181,335
Mr. Y.M. Nimsath	264,700	258,913
Mr. P.L.Munasinghe	170,680	149,345
Miss. H.K.F. Rameeza	226,350	207,240
Mrs. D. M. Pushpa Dissanayaka	578,820	537,600
Mrs. P. Deepika Damayanthi	453,420	417,095
Mrs. M. I. S. Neelakanthi	546,370	507,780
Mrs. Seetha Rathnayake	538,560	507,780
Mr. H. M. Upali Herath	353,700	338,520
Mrs. H. L. Nayana Liyanage	514,080	483,600
Mrs. Champika Gunasekara	385,560	372,480



	2022	2021
(SCHEDULE - 06 EMPLOYEE BENEFITS Contd...)		
Mrs. Yasanthika Madawalage	326,700	313,320
Mrs Nadika Priyadarshani.Silva	296,520	275,340
Mrs. M. S. A. Fathima Fareeha	298,200	275,340
Mr. W. Wimal Ranjith Silva	334,560	331,680
Mrs. R.Darshani	216,480	207,300
Mr. S. Eranga Mendis	270,970	247,715
Mrs. G.M. Dilani Kaushalya		206,595
Mrs. A.D. Jayasinghe	193,550	206,595
Mrs. R.S.K. Pinto	193,550	206,595
Mrs.W.A.S.V. Lakmali	193,550	206,595
Mr. W.I.N.Madusanka Silva	193,550	206,595
Miss. N.H. Hewapathirana	168,795	151,240
Miss. H. Seelawathi	455,515	439,010
Mrs. T.M.Kmalawathi	150,040	132,335
Mr.U.N.Samitha Silva	150,040	132,335
Miss.U.Thasila Banu	150,040	132,335
Mr.H K D Wijeyantha	187,550	170,145
Mrs. I.D.R. Maduwanthi	150,040	132,335
Miss. D.M.R. Charitha	131,285	113,430
Miss R.P.D. Arunodhi	130,235	113,430
Mr.T.D. Ariyadasa	131,285	113,430
Mr.S.M.T.B.Samarakoon	131,285	113,430
Mr. P. R. Dayananda		487,945
Mr. Pandula Widdanapathirana	367,020	346,630
Mr. A. A. Upali Rupasinghe	320,720	298,425
Mr. J. A. Samantha	278,530	254,735
Mr. Ruwan Chandana	205,480	183,950
Mr.A.D.I. Pushpakumara	165,555	145,000
Mr.Y.G.S.K. Jayalath	140,680	124,040
Mr. Jazooli Jeffry	518,750	490,080
Mr. D. M. D. Dissanayake	490,080	465,865
Mr. Amila Sampath	428,505	398,500
Mr. S. N. G. Premarathna	264,250	241,865
Mr. Dilanka Gunawardana	175,850	155,835
Mr. S.M. Asanka Jayaranga	176,500	156,600
Mr.Y.M.B. Gayan	157,725	138,200
Mr.D.D.M. Jayasinghe	136,200	120,050
Mr.A.S.K.A.lankara	136,200	120,925
Mrs. A.V. Nishali Silva	138,200	120,050
Miss.U.R.R.L. Madushani	136,200	120,050
Mr.W.G.Indika Prasad	129,185	108,030
Mrs.K.P.C. Nimalika	136,200	120,050
Mr. D.M.Samarasena		119,175
Mrs.B.G.M.Samarasinghe	165,438	132,350
Miss. M.D.J.S.Gamage	93,775	73,820
Miss. M.H.L.C.Dayarathne	93,775	73,820
Mr. V.Kajendran	91,525	73,820
Mr. M.L.M.Sathsara	93,775	73,820
Mrs. H.P.S.Jayathilake	91,525	73,820
Mr.G.Karunakaran	104,450	82,670
Mr.J.David	84,500	67,100
Miss. D.S.C. Lathika	54,465	36,010
Mr. T. Rajkamal	49,950	33,050
Mr. U.L.K.S. Piyasena	52,350	34,630
Mr. W.L.D. Perera	52,350	34,630
E.H.L Madhuwanthi	31,623	
	31,581,746	30,388,374



	2022	2021
SCHEDULE - 07 PAID COURSE FEE INCOME		
High Dip. in Social Work		136,000
Hi. Dip. In Cou. 19/21 Col.	-	327,000
:High Dip. Co. 2020/22 Col -S	-	722,000
Dip in Coun. 19/21 Jaf. - T	-	408,000
Dip Coun 19/21 Batti - T	-	1,391,000.00
DCBC (Kuru/Rat/Matara)	-	802,590
Dip. in Cou. 19/21 Thalawa	-	261,000
Dip In counselling Programmes:Dip. in Cou. Kili. 2019/21	-	679,000
Dip in Coun 20/22 Killi -T	-	327000
Dip. in Cou. 19/21 Kandy - T	-	222,000
Short term Programmes	2,264,000	291,780
Dip. in Coun. 19/21 Col - T	-	104,000
Dip. in Coun. 19/21 Col -E	-	42,000
MSW 21/23	8,285,500	8,285,500
MSW 18/20		2,470,054
Asia Foundation Programme	901,281	1,883,543
:Dip in co Seeduwa 20/22 - S	41,000	1,300,000
Dip in co Seeduwa 20/22 - T	-	1,123,000
Dip in co Seeduwa 20/22 - E	9,000	800,000
:Dip. in coun Rat 2020/21	-	1,174,000
Dip In counselling Programmes:Dip in co puttalam 19/21 - T	-	754,000
Dip in co KUR 2021/23 (S)	1,402,500	1,402,500
Dip in Co RAN 2021/23 (S)	331,500	331,500
Dip in Co Kandy 21/23 T	-	1,479,000
Dip. in Cou. (Thalawa)2021/2023	1,402,500	1,402,500
Dip in Co. HAT 2020-2022-T	382,500	382,500
Dip in co. JAF 2123 T	1,173,000	1,173,000
Dip in co. Trinco 20/22	1,096,500	1,096,500
Dip in co 2021/23 Ampara T	1,453,500	699,500
MSW 2022/2024	9,053,500	
Award Ceremony	-	85,000
Dip in Co. Hat/Kan/Btti 22/23	1,820,400	
Dip in Co. Ran/ Amp 21/23	1,235,500	
Dip in co. 2022/24 See (S/E/T)	2,501,000	
Dip in co VAV 22/24 - T	1,506,000	
DSWS 2022/24 SEE	650,000	
Unicef Donations for Chi Protec	1,414,000	
DCBC (Kuru/Rat/Matara)	510,000	
High Dip. Co. 2021/23 Col -S	2,048,500	
	39,481,681	31,555,466



		2022	2021
SCHEDULE - 08 INTEREST FROM FIXED DEPOSITS			
M.M.M.Nazeer & Family Fund	143-6001-0000-3306-9	2,808	3,952
Daniel Sanders Fund		11,758	9,894
Swarna Jayalath Fund	20001-16-06956	408	1,059
People's bank F/D's		6,751,950	525,818
Rasanayagam MSW Fund	143-6001-0000-2701-2	3,354	2,039
Imandi Ronali Fund	143-6001-0000-2153-3	1,171	1,077
TG & MG MSW Fund	143-6001-0000-2352-4	1,933	2,441
		6,773,382	546,280

SCHEDULE - 09 DEFERRED INCOME

Dip in co. 2020/22 Seeduwa (E)	-	9,000.00
Dip in co. 2020/22 Seeduwa (S)	-	41,000.00
MSW 2021/2022	-	8,285,500.00
:Higher dip in co 21/22 colo S	-	722,000.00
:Dip in co Ampara 21/23 T	-	1,453,500.00
Dip in co Trinco 21/22	-	1,096,500.00
Dip in co JAF 21/23 T	-	1,173,000.00
Dip in co HAT 20/22 T	-	382,500.00
Dip in co Thalawa 2021/23	-	1,402,500.00
Dip in co Kandy 21/23 T	-	1,479,000.00
Dip in co RAN 2021/22 (S)	-	331,500.00
Dip in co KUR 2021/22 (S)	-	1,402,500.00
	-	17,778,500

SCHEDULE - 10 COURSE FEES RECEIVABLE

Course · Course Fee Receivable:High.Dip 2019/21 Colo (S)		444,000
MSW 18/20 (S/T)	6,013,000	8,378,054
Dip in co. 18/20 Thalawa		907,000
Dip in co. 17/19 Ampara - T		1,365,400
Dip in cou. 18/20 Kili - T		1,125,000
Dip in co. 18/20 Kandy - T		1,372,000
Dip in co. 18/20 Colo - S		982,300
Dip in co. 18/20 Colo - T		1,125,000
Dip in coun. Kili-2016/18 Tamil		29,075
Dip in co. 19/21 Kilino. - T	310,000	407,000
Dip in co. 17/19 Kilino. - T		486,850
Dip in Co Kandy 2019/21 T	262,000	508,000
Dip in co. 19/21 Thalawa - S	283,000	408,000
Dip in co. 2020/22 Seeduwa (E)	192,000	268,000
Dip in co. 2020/22 Seeduwa (T)	61,000	267,000
Dip in co puttalam 19/21 - T	200,000	270,000
Dip in co. 2020/22 Killi	211,000	452,000
Dip in co Ampara 19/21 - S	271,000	421,000
Dip in co. 19/21 Colo. - T		498,000
Dip in co. 2019/21 Colo - S		269,000
Dip in co. 19/21 Jaffna - T	322,000	449,000



	2022	2021
(SCHEDULE - 10 COURSE FEES RECEIVABLE Contd...)		
Dip in co. 19/21 Colo. - E		287,000
Dip In Coun - Batti - 19/21		1,644,000
Dip in co. 18/20 Colo - E		725,000
Dip in co Rat 2020/22	249,000	275,000
MSW 2021/2023	8,678,500	10,552,100
:Higher dip in co 21/23colo S	579,000	1,026,000
Dip in co Ampara 21/23 T	502,000	1,453,500
Dip in co Trinco 21/22	124,000	1,096,500
Dip in co JAF 21/23 T	300,000	1,229,000
Dip in co HAT 20/22 T	-	510,000
Dip in co Thalawa 2021/23	196,000	1,634,000
Dip in co Kandy 21/23 T	530,100	1,569,100
Dip in co RAN 2021/22 (S)		331,500
Dip in co KUR 2021/22 (S)		1,791,000
	<u>19,283,600</u>	<u>44,555,379</u>

SCHEDULE - 11 SPECIAL ADVANCE

D.D.M. Jayasingha		(400)
Amila Prasad	-	1,600
	<u>-</u>	<u>1,200</u>



LSW/D/NISD/FS/2022

20 July 2023

Director General
National Social Development Institute

Report of the Auditor General on Financial Statements of the National Institute of Social Development for the Year ended 31 December 2022 and on Other Legal and Regulatory Requirements under Section 12 of the National Audit Act No. 19 of 2018

The aforesaid Report is sent herewith.

W.P.C. Wickramaratne
Auditor General

Copies: 1. Secretary – Ministry of Women, Child affairs and Social Empowerment
2. Secretary – Ministry of Finance, Economic Stabilization and National Policies



LSW/D/NISD/FS/2022

20 July 2023

Director General
National Social Development Institute

Report of the Auditor General on Financial Statements of the National Institute of Social Development for the Year ended 31 December 2022 and on Other Legal and Regulatory Requirements under Section 12 of the National Audit Act No. 19 of 2018

1. Financial Statements

1.1 Opinion

The audit of the financial statements of the National Institute of Social Development for the year ended 31 December 2022 comprising the statement of financial position as at 31 December 2022 and the statement of financial performance, statement of changes in equity and cash flow statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, was carried out under my direction in pursuance of provisions in Article 154 (1) of the Constitution of the Democratic Socialist Republic of Sri Lanka with provisions of Section 12 of the National Audit Act, No.19 of 2018 and the Finance Act No. 38 of 1971. The report of the Auditor General in pursuance of provisions in Article 154 (6) of the Constitution will be tabled in Parliament in due course.

In my opinion, the financial statements of the Institute give a true and fair view of the financial position as at 31 December 2022, and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting standards.

1.2 Basis for Opinion

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities, under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

1.3 Other Information included in the Annual Report 2022 of the Institution

The information, included in the Annual Report - 2022 of the Institute and anticipated to be provided to me subsequent to the date of this audit report, but not included in the financial statements and my audit report in relation to the financial statements is called as the other information. Management is responsible for the other information.

My opinion on financial statements does not cover any other information and I do not express any kind of assurance or opinion on it.

In relation to my audit on the financial statements, it is my responsibility to read the other information identified above when such information is available and to consider in reading so whether other information is quantitatively inconsistent with the financial statements or according to my knowledge obtained during the audit or otherwise.



If I conclude that there are material misstatements in reading the annual report for the year 2022 of the institution, those matters should be communicated to the parties charged with governance for rectification. If there are any further unrectified misstatements, they will be included in the report tabled by me in Parliament in due course in terms of Article 154(6) of the Constitution.

1.4 Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with Sri Lanka Public Sector Accounting Standards, and for such internal control as management determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Institute's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intend to liquidate the Institute or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Institute's financial reporting process.

As per Section 16 (1) of the National Audit Act No. 19 of 2018, the Institute is required to maintain proper books and records of all its income, expenditure, assets and liabilities, to enable annual and periodic financial statements to be prepared of the Institute.

1.5 Auditor's Responsibility on the Audit of the Financial Statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional scepticism throughout the audit. I also:

- Appropriate audit procedures were designed and performed to identify and assess the risk of material misstatement in financial statements whether due to fraud or errors in providing a basis for the expressed audit opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- An understanding of internal control relevant to the audit was obtained in order to design procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Institute's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.



- Conclude on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Institute's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the Institute to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

2. Report on Other Legal and Regulatory Requirements

- 2.1 Specific provisions are included in the following requirements of the National Audit Act, No. 19 of 2018.
- 2.1.1 I have obtained all the information and explanation that required for the audit and as far as appears from my examination, proper accounting records have been kept by the Institute as per the requirement of Section 12 (a) of the National Audit Act, No. 19 of 2018.
- 2.1.2 The financial statements presented is consistent with the preceding year as per the requirement of Section 6 (1) (d) (iii) of the National Audit Act, No. 19 of 2018.
- 2.1.3 The financial statements of the Institute presented includes all the recommendations made by me in the previous year as per the requirement of Section 6 (1) (d) (iv) of the National Audit Act, No. 19 of 2018.
- 2.2 Based on the procedures performed and evidence obtained were limited to matters that are material, nothing has come to my attention;
- 2.2.1 to state that any member of the governing body of the Institute has any direct or indirect interest in any contract entered into by the Institute which are out of the ordinary course of business as per the requirement of section 12 (d) of the National Audit Act, No. 19 of 2018.
- 2.2.2 to state that the Institute has not complied with any applicable written law, general and special directions issued by the governing body of the Institute as per the requirement of section 12 (f) of the National Audit Act, No. 19 of 2018 except for the following observation;



References to Laws, Rules / Directives	Observation
<p>(a) Financial Regulations of the Democratic Socialist Republic of Sri Lanka</p> <p style="padding-left: 20px;">i. FR 104</p> <p style="padding-left: 40px;">ii. FR 396 (c)</p>	<p>Action had not been taken in terms of FR 104 in relation to 97 books worth Rs.71,937 issued out of the library from the year 2013 to the audited date of 09 June 2023.</p> <p>Action had not been taken in terms of the Financial Regulations pertaining to 30 cheques worth Rs.187,660, issued within the two bank current accounts owned by the National Institute of Social Development and not presented for payment.</p>
2.2.3	to state that the Institute has not performed according to its powers, functions and duties as per the requirement of section 12 (g) of the National Audit Act, No. 19 of 2018.
2.2.4	to state that the resources of the Institute had not been procured and utilized economically, efficiently and effectively within the time frames and in compliance with the applicable laws as per the requirement of section 12 (h) of the National Audit Act, No. 19 of 2018.

2.3 Other Matters

- (a) A software purchased at Rs.375,000 in the year 2013 for the library of the National Institute of Social Development had remained idle without using the software after the year 2019.
- (b) The following matters were observed in connection with the conduct of fees charging diploma programmes by the Training Division.
- (i) The Diploma Course in Counselling conducted in the places such as Jaffna, Talawa, Kandy and Ampara in relation to the academic year 2019/2020 was started in March 2019 and it was scheduled to be completed within a period of 21 months. Although 16 months to 22 months had passed since the completion of these courses by 31 December of the year under review, the awarding of certificates to the students, who had completed the courses, had been delayed until the year 2023.
 - (ii) Five (05) diploma courses in Counselling had been conducted at 5 locations in relation to the academic year 2019/2020, and the duration of the course was 21 months. The release of final results had been delayed until the year 2023.
 - (iii) Ten (10) percent to 21 percent, i.e. 205 students, out of 1,260 students registered for the diploma courses, for which fees were charged by the institute during 04 academic years, had dropped out of the course.
 - (iv) Action had not been taken to charge course fees amounting to Rs. 5,450,650, to be received for a period of 02 to 05 years within the balance of course fees amounting to Rs. 19,283,600 receivable in the year under review.

W.P.C. Wickramaratne
Auditor General



The report containing the comments of the Director General regarding the observations in the Report of the Auditor General in accordance with Section 12 of the National Audit Act No. 19 of 2018 on the financial statements and other legal and regulatory requirements of the National Institute of Social Development for the year ended 31 December 2022.

02. Report on Other Legal and Regulatory Requirements.

2.2.2

(a)(i) Ninety seven (97) books had been taken out of the library by the readers during the period of the year 2013 to June 2023, and the books had not been returned to the library. The value of those books according to the accession register had been Rs. 71,937.00. All the students, who avoid returning these books to the library had been students who had not completed the course and who had dropped out the course. They have been informed by letters signed by the Director General to return the library books to the library. All these students have paid library membership fees. A Governing Council paper has been submitted in this regard to the governing Council of the institute on 30.06.2023 to seek instructions in that connection. Furthermore, the matter had also been reported to the Audit and Management Committee of the Institution. According to the decision of the governing council, it has been decided to arrange the library of the National Institute of Social Development in a proper system with the help of the Department of Library and Information Science of the University of Kelaniya (Governing Council Paper No. 57/08/2023). Moreover, a library committee has been appointed to the National Institute of Social Development. This committee will take future decisions related to the library.

(ii) The relevant parties have been informed about the cheques issued from the two current bank accounts owned by our Institute, but had not been presented for payments and the dates of the cheques have been extended. Even though the relevant parties had been informed of this and the 22 cheques of the parties, who had not responded properly, had been credited to the income. If the remaining 08 cheques will not be presented for payments in the future, I will take action to credit them to the income.

2.3 Other Matters

(a) Even though the computer machines with full software was out of order, all the full data held by that computer machine has been given to the Institute monthly and the data entered into our computer machine remains safe also in that company. We have also stored all the data securely and when we get a new computer, we will enter the data into the computer and run the full software.

(b)

(i) Even though the classroom lectures In the courses started in Jaffna, Talawa, Kandy and Ampara in the year 2019 had been completed within the stipulated period, the field training could not be completed within the stipulated period. It had been due to the difficulty of the students to meet their Instructor on the scheduled dates due to the Covid-19 pandemic prevailed in those years. Since the certificate awarding ceremony for that year had been held at the time of completion of the courses in the year 2022, the certificates were awarded in the certificate awarding ceremony held in the year 2023. However, it is further informed that the detailed certificates had been provided for the students, who needed the detailed certificate.



(ii) Lectures and training had to be postponed according to the academic schedule of the courses. (Due to the covid-19 pandemic and disruption of the daily activities of the country) However, all the activities of the delayed courses have been completed and the certificates had been awarded for the students on 26.04.2023.

(iii) When considering the 04 academic years mentioned here, students had dropped out the course due to the covid-19 pandemic in the country, a large number of students had left the country due to the Easter attacks and the economic crisis that had prevailed in the country, due to the inability to manage the time for the course during transfers and due to lack of funds. However, according to the by-laws of this course, opportunities have been provided for students, who could not complete the course up to 02 academic years from the registration of the students, to complete the course again.

(iv) The course coordinators and subject clerks of the relevant courses have been informed to collect the money to be charged from the students of the Master of Arts degree courses conducted by the School of Social Work by charging money.

A handwritten signature in black ink, appearing to read 'Dr. Ravendra Withanachchi'.

Dr. Ravendra Withanachchi
Director General (Acting),
National Institute of Social Development.