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தேசிய சமூக அபிவிருத்தி நிறுவனம்  
NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT

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வருடாந்த அறிக்கை  
ANNUAL REPORT  
2023

කාන්තා, ළමා කටයුතු හා සමාජ සවිබලගැන්වීම් අමාත්‍යාංශය  
பெண்கள், சிறுவர் விவகார மற்றும் சமூக வலுவூட்டல் அமைச்சு  
MINISTRY OF WOMEN, CHILD AFFAIRS AND SOCIAL EMPOWERMENT



# **National Institute of Social Development**

**Ministry of Women, Child Affairs and Social Empowerment**

**University Grants Commission Approved Degree Awarding Institute**

## **Annual Report - 2023**



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# **National Institute of Social Development**

## **Vision**

**“To be a center of excellence, nationally and globally in Social Work Education, Training and Research”**

## **Mission**

**“To enhance human resources for social development through the preparation of competent manpower in social work at all levels, generate and disseminate new knowledge and technologies for social work practice, provide specialized services for social welfare and social development.”**



## Review

The National Institute of Social Development functions under the purview of the Ministry of Women, Child Affairs and Social Empowerment is the only higher Educational Institute, which provides Social Work Education in Sri Lanka. The Institute was established as a higher education institute under Act No- 41 of 1992 and is recognized by the University Grants Commission (UGC) as a degree awarding institute, under section 25 of the Universities Act No. 16 of 1978. Accordingly, in the year 2005 the institute has been declared as an institution authorized to award degrees, and in the year 2008 it has been declared as an institution authorized to award postgraduate degrees. The course curriculums of all postgraduate, bachelors, higher diploma, diploma, certificate courses and training and research programs have been prepared based on reports of needs assessments to match with the national requirements. These curriculums are prepared in accordance with the recommendations of the University Grants Commission (SLQF) by professionals, educators and internal staff.

The Bachelor's Degree and Master's Degree in Social Work are the major programs offered by the School of Social Work. In addition, School of Social Work conduct Higher Diploma in Social Work and Diploma in Social Work. The uniqueness of these programs is developing skills based on practical field training along with theoretical knowledge.

The Training Division conducts short-term and long-term training programs as well as certificate courses based on Ampara, Talawa, Ranna, Kilinochchi Regional centers and also in Mannar, Jaffna, Vavuniya, Batticaloa, Kurunegala, Puttalam, Ratnapura districts. These certificate courses and short-term training programs are organized and implemented according to the request of other government and non-government institutions all over the island with the aim of developing the capacity of the officials in the field of social development. Also, several diploma courses in counseling, diploma in gerontology and elderly care and advanced diploma courses in counseling are conducted as fee levying courses. These courses are conducted in Seeduwa head office as well as regional centers and focusing on the above mentioned districts. Also, the advanced diploma course in counseling has been started and the necessary measures have been made to develop it into a degree course in counseling and the current curriculum has been submitted for the approval of the Ministry of Higher Education.

The Social Development Policy, Research and Publication Division has launched various researches for the development of social policies. The research reports and books prepared by the division based on these researches can be greatly used for the development of the social development and social welfare fields.

Four regional centers affiliated to the institute are established and maintained in the areas of Anuradhapura (Talawa), Ampara, Hambantota (Ranna) and Kilinochchi. The primary objective of



establishing these regional centers is to extend the programs offered at the central office in Seeduwa to the diverse Sinhala, Tamil, and Muslim communities residing in various regions across Sri Lanka.

A permanent building complex of 100,000 square feet is being constructed for our institute in Seeduwa area. This will give opportunity to promote the number of students enrolled for the studies of the institute and will be able to start and run new courses according to the existing needs of the country. The approval of the Governing Council of the institute has been received for the completion the construction work of this building complex by mid-2024. As its first phase, Wing B building has been completed and currently all the divisions of the institute have been established in this building. The construction of Wing A building is 98.16% complete. As soon as the rest of the construction of this building is completed, the courses will be started in the available space, with the aim of providing the opportunity for a large number of beneficiaries to study the courses offered by the institute.

Graduates who have successfully completed the social work degree program at our institute has a big demand in the job market and they have found employment as social work professionals and para professionals in countries such as Australia ,Canada ,the United State, and New Zealand. This not only benefits the individuals but also contributes to the country's foreign exchange earnings. Furthermore, our institution's graduates have also secured employment opportunities in both government and non-government sectors, leveraging their professional skills for the betterment of society.

At present, preliminary efforts are underway to promote the institution to university status, and as the initial step, work is being done to amend the institution's act. Concurrently, the foundational groundwork for establishing academic facilities, including the establishment of departments aligned with this faculties, and the initiation of new degree programs, is also in progress. Consequently, the introduction of these new degree programs will significantly expand the opportunities for a multitude of students to access higher education. We are pleased to report that we have successfully implemented the quality assurance process overseen by the SCAQA to ensure the excellence of all our academic programs. The institution has made commendable contribution to the achievement of sustainable development goals through its 71-year history, particularly in its dedication to providing social care to Sri Lankan community.

Dr. Raveendra Withanachchi  
**Director General (Acting),**  
National Institute of Social Development.



# National Institute of Social Development

## 01. Annual Report - 2023

### 1.1 Introduction

The National Institute of Social Development established under the Act of Parliament No. 41 of 1992, started in 1952 as the "Institute for Social Work" with the participation of several voluntary organizations. When it was taken over by the government in 1964, it was renamed as Sri Lanka School of Social Work. Thereafter the National Institute of Social Development became a degree awarding institution under Section 25A of the Universities Act No. 16 of 1978, National Institute of Social Development

#### Vision

“To be a center of excellence, nationally and globally in Social Work Education, Training and Research”

#### Mission

“To enhance human resources for social development through the preparation of competent manpower in social work at all levels, generate and disseminate new knowledge and technologies for social work practice, provide specialized services for social welfare and social development.”

Objectives of the Institute the objectives of the institute, as stated in the National Institute of Social Development Act. No. 41 of 1992 are to:

01. Advise the Minister regarding plans, programmes and activities for the development of social work and social development education
02. Conduct undergraduate and postgraduate courses in social work and social development
03. Conduct and promote studies on the social welfare system and social development programmes
04. Initiate and promote innovative practices in the social work and the social development education system, including adaptation of technology
05. Provide for the development of professional and managerial competence of personnel in the social welfare system
06. Make available to the Government and other approved organizations, specialist services in social work and social development and
07. Co-operate with other institutions having similar objects.

#### **The Institute is engaged with the following activities to achieve the above objectives**

01. Providing professional social work education,
02. Conducting of local and international training programmes in social work.



03. Conducting research in the field of social work, social welfare and social development and publishing relevant publications
04. Conducting counseling services in the field of social welfare
05. Developing professional and managerial efficiency of the staff of Government and Non-Governmental sectors involved in social welfare
06. Providing necessary advice to the Hon. Minister to formulate and implement social welfare policies and programmes.

### **The activities conducted by the National Institute of Social Development**

01. Curriculum development, organizing, conducting and field work coordination of degree programmes, diploma programmes and para-professional training programmes in social work.
02. Conducting, promoting and implementing research on social welfare and social policy.
03. Doing publications related to social work
04. Conducting seminars and workshops with the financial assistance from foreign and local organizations to enhance the professional and managerial competence of officers of Government and Non-Governmental Organizations involved in social welfare activities.
05. Assisting the Hon. Minister to determine the social welfare policies and providing necessary advice to make policy decisions and implement social welfare programmes.
06. In implementing social welfare plans in Government and Non-Governmental sectors, assigning social work students to those institutions through their projects, providing necessary guidance and advice for their development, conducting consultancy meetings and conferences to make their services more productive.

### **1.2 Governing Council**

The composition of the Governing Council of the National Institute of Social Development in the year 2023 in terms of sub section 7 (1) of the National Institute of Social Development Act No: 41 of 1992

- |  |   |
|--|---|
| 01. Mrs. Yamuna Perera<br>(Chairman by virtue of office) | - Chairman, Governing Council, NISD & Secretary,<br>Ministry of Women, Child Affairs and Social<br>Empowerment.<br>from 01.01.2023 up to date |
| 02. Dr. Raveendra Withanachchi                           | - Director General (Acting) NISD<br>from 24.05.2023 up to date  |
| 03. Mrs. M.T.R.S. Attanayake                             | - Director General (Acting) NISD<br>from 09.07.2018 to 23.05.2022   |



- |     |                                   |   |                                       |
|-----|-----------------------------------|---|---------------------------------------|
| 04. | Mr. D.K.R. Balasooriya            | - | Member from 02.03.2022. to 01.02.2023 |
| 05. | Mr. P.A. Thilakaratna             | - | Member from 02.03.2023 up to date     |
| 06. | Prof. Lakshman Dissanayake        | - | Member from 28.02.2020 to 21.04.2023  |
| 07. | Prof. Premakumara De Silva        | - | Member from 08.07.2020 up to date     |
| 08. | Prof. R.M.K. Rathnayaka           | - | Member from 08.07.2020 up to date     |
| 09. | Dr. Iresha Darshani               | - | Member from 28.02.2020 up to date     |
| 10. | Dr. R.M.K. Rathnayaka             | - | Member from 08.04.2022 to 21.04.2023  |
| 11. | Mr. Gotabaya Jayarathne           | - | Member from 28.02.2020 up to date     |
| 12. | Ms. Chandima Wickramasinghe       | - | Member from 28.02.2020 up to date     |
| 13. | Mr. D. Widanagamachchi            | - | Member from 28.02.2020 up to date     |
| 14. | Mr. Sisira Rathnayaka             | - | Member from 28.02.2020 up to date     |
| 15. | Mr. Roy Nilantha Silva            | - | Member from 28.02.2020 to 21.04.2023  |
| 16. | Mrs. S.D.L. Silva                 | - | Member from 04.10.2022 up to date     |
| 17. | Ms. W.R.P.U. Nuwanthi             | - | Member from 20.02.2023 up to date     |
| 18. | Prof. H.M.S.C.B.Y. Heenkenda      | - | Member from 21.04.2023 up to date     |
| 19. | Senior Prof. H.D.Y.D. Jayathilaka | - | Member from 21.04.2023 up to date     |
| 20. | Prof. E.A.D.A. Edirisinghe        | - | Member from 21.04.2023 up to date     |

### 1.3 Academic Affairs Board

The board of academic affairs appointed as per the provisions stipulated in the section 10(1) of the National Institute of Social Development Act No: 41 of 1992

- |     |                               |   |   |
|-----|-------------------------------|---|---|
| 01. | Mrs. Yamuna Perera            | - | Chairman, Governing Council, NISD & Secretary,<br>Ministry of Women, Child Affairs and Social<br>Empowerment.<br>from 01.01.2023 up to date |
| 02. | Dr. Raveendra Withanachchi    | - | Director General (Acting) NISD<br>from 24.05.2023 up to date  |
| 03. | Mrs. M.T.R.S. Attanayake      | - | Director General (Acting) NISD<br>from 09.07.2018 to 23.05.2023   |
| 04. | Prof. W.M. Dhanapala          | - | Senior Lecturer, Faculty of Social Sciences,<br>University of Sri Jayewardenepura   |
| 05. | Dr. Sunil Jayantha Nawarathne | - | Director General, National Institute of Education   |
| 06. | Prof. Upali Pannilage         | - | Dean - Faculty of Humanities- University of Ruhuna  |
| 07. | Prof. Subangani M.K. Herath   | - | Senior Lecturer, Faculty of Sociology, University of<br>Colombo   |
| 08. | Prof. A.W.K.W. Subasinghe     | - | Senior Professor, University of Kelaniya  |



- |     |                           |   |
|-----|---------------------------|---|
| 09. | Dr. S.M.A.K. Samarakoon   | - Head-Department of Commerce and Management, University of Kelaniya  |
| 10. | Mrs. V. Vasudevan         | - Director (Training)<br>National Institute of Social Development   |
| 11. | Mr. K.M.Y. Karunarathne   | - Director (School of Social Work)<br>National Institute of Social Development                              |
| 12. | Mr. M.S.M. Asmiyas        | - Director (Social Development Policy Research and Publication)<br>National Institute of Social Development |
| 13. | Mrs. C.H.D. Hettiarachchi | - Registrar – NISD, Secretary to the AAB  |

#### **1.4 Audit and Management Committee**

- |     |                         |  |
|-----|-------------------------|--|
| 01. | Mr. D.K.R. Balasooriya  | - Chief Financial Officer, Ministry of Finance<br>from 02.03.2022 to 01.02.2023  |
| 02  | Mr. P.A. Thilakaratna   | - Additional Director General, Department of State Accounts, Ministry of Finance From 02.03.2023 up to date            |
| 03. | Mr. D. Widanagamachchi  | - Retired Assistant Secretary (Ministry of Finance)  |
| 04. | Mr. Roy Nilantha Silva  | - Management Consultant (Knowledge Village Pvt. Ltd.)  |
| 05. | Mrs. D.M.G.D. Malkanthi | - Chief Internal Auditor (Ministry of Women, Child Affair and Social Security)   |
| 06. | Mr. M.R.P. Peiris       | - Audit Superintendent (National Audit Office) Till Audit and Management Committee Meeting on 20.02.2023               |
| 07. | Mrs. M.A.P. Marasingha  | - Audit Superintendent (National Audit Office) Till Audit and Management Committee Meeting on 07.06.2023               |
| 08. | Mrs. M.D.I. Malagala    | - Audit Superintendent (National Audit Office)<br>From Audit and Management Committee Meeting on 07.09.2023 up to date |

#### **Participation from the National Institute of Social Development**

- |    |                             |   |
|----|-----------------------------|---|
| 01 | Dr. Raveendra Withanachchi  | - Director General (Acting) from 24.05.2023 up to date  |
| 02 | Mrs. M.T.R.S. Attanayake    | - Director General (Acting), from 01.01.2019 to 23.05.2023<br><br>Additional Director General (Academic) from 16.01.2017 up to date |
| 03 | Mrs. L.K. Pushpakanthi      | - Director (Admin and Finance)  |
| 04 | Mrs. U.D.D. Ushetti         | - Internal Auditor  |
| 05 | Mrs. E.H. Lasika Maduwanthi | - Accountant  |



## 1.5 Staff of the Institute

### (A) Academic Staff

The composition of the academic staff of the National Institute of Social Development for the year 2023 is as follows.

- 01 Mrs. M.T.R.S. Attanayake - Additional Director General (Academic) from 16.01.2017

#### (1) The number of employees in the school of social work is as follows,

01. Mr. V. Jayaruban - Lecturer II from 03.07.2006 to 02.07.2012  
Lecturer I from 03.07.2012 to 31.07.2017 &  
Senior Lecturer from 01.08.2017 up to date
02. Mrs. E.A.M.S.G. Wijesekera - Lecturer II from 03.07.2006 to 06.07.2012  
Senior Lecturer from 01.08.2017 up to date
03. Dr. U.L.M. Ashkar - Lecturer II from 02.03.2009 to 01.03.2015,  
Lecturer I from 02.03.2015 up to date.
04. Mrs. C.M. Munasinghearachchi - Lecturer II from 16.03.2013 to 14.09.2023
05. Mrs. V.V. Balamathi - Lecturer II from 16.03.2013 up to date
06. Ms. H.M.D.S. Herath - Lecturer II from 02.05.2014 up to date
07. Mrs. L.C.I. Jayasena - Lecturer II from 01.12.2015 up to date
08. Mrs. A.M. Manamudali - Lecturer II 01.08.2018 to date
09. Mr. T. Tarshan - Lecturer II from 17.04.2023 to date
10. Mr. A.H.I. Sanjeewa - Lecturer II from 17.04.2023
11. Ms. K.P.R.S. Asangika - Lecturer II from 17.04.2023
12. Mr. D.M.C.J. Bandara - Lecturer II from 17.04.2023
13. Ms. I.M.M.K. Ihalgedara - Lecturer II from 17.04.2023
14. Mr. D.M.W.K. Chandrasiri - Librarian from 01.06.2015 up to date

#### (2) The number of employees in the training division is as follows.

01. Mrs. Varathagowry Vasudevan - Director (Training) 05.05.2015 to date
02. Mrs. Deepthi Niroshika - Training Officer II from 01.03.2007 to 28.02.2013  
Training Officer I from 01.03.2013 to 31.07.2018  
Senior Training Officer from 01.08.2018 to date
03. Mrs. K.S. Wedisinghe - Training Officer II 2012.05.01 to 2019.09.30  
Senior Training Officer from 01.10.2019 to date
04. Mr. B.K.S. Karunaratne - Training Officer II from 01.08.2013 to date
05. Mr. P.C. Hettiarachchi - Training Officer II from 01.08.2013 to date
06. Mrs. A.M.K.L. Adhikari - Training Officer II from 01.08.2013 to date



- |                                |   |
|--------------------------------|---|
| 07. Mr. A.H. Ubayadullah       | - Training Officer II from 01.08.2013 to date       |
| 08. Mr. J.H.I. Prasad          | - Training Officer II from 01.08.2013 to date       |
| 09. Mr. T. Tharshan            | - Training Officer II from 02.09.2013 to 16.04.2023 |
| 10. Mr. Y.M. Nimsath           | - Training Officer II from 03.07.2017 to date       |
| 11. Mrs. B.G.I.M. Samarasinghe | - Training Officer II from 03.07.2017 to 04.09.2023 |

**(3) The number of employees in the research division is as follows.**

- |                                  |   |
|----------------------------------|---|
| 01. Mr. M.S.M. Asmiyas           | - Director (Research) from 01.05.2017 to date   |
| 02. Mr. J.K.P.U. Keerthi         | - Research Officer I from 01.08.2013 to 31.07.2018<br>Senior Research Officer from 01.08.2018 to date |
| 03. Mr. S. Hariharathamodaran    | - Senior Research Officer from 01.08.2018 to date   |
| 04. Mrs. H.K.S.K. Sirikumara     | - Research Officer II from 02.05.2014 to date   |
| 05. Mrs. B.A. Niluka Wijebandara | - Research Officer II from 16.01.2017 to date   |
| 06. Mr. A.H. Indika Sanjeeva     | - Research Assistant III from 02.05.2014 to 16.04.2023  |
| 07. Mrs. K.C.K. de Thabrew       | - Research Assistant III from 02.05.2014 to date  |
| 08. Mrs. S.H.N. Madushani Silva  | - Research Assistant III from 02.05.2014 to date  |

**(B) Non-academic staff**

The composition of the Administrative Division of the National Institute of Social Development for the year 2023 is as follows.

- |                               |   |
|-------------------------------|---|
| 01. Dr. Raveendra Witanachchi | - Director General (Acting) from 24.05.2023 up to date  |
| 02. Mrs. M.T.R.S. Attanayake  | - Director General (Acting), Additional Director General (Academic) from 09.07.2018 to 23.05.2023 |
| 03. Mrs. L.K. Pushpakanthi    | - Director (Administration and Finance) from 01.03.2017 up to date                                |
| 04. Mrs. C.H.D. Hettiarachchi | Registrar from 16.09.2013 up to date  |
| 05. Mrs. U.D.D. Ushetti       | - Internal Auditor from 17.10.2011 up to date   |
| 06. Mrs. E.H.L. Maduwanthi    | - Accountant from 15.12.2021 up to date   |



**The number of employees in the Administrative Division is as follows.**

<b>Designation</b>	<b>Approved Cadre</b>	<b>Permanent</b>	<b>Secondment basis</b>	<b>Casual</b>
01. Accounting Officer	01	-	-	-
02. Assistant Registrar	01	-	-	-
03. Computer Programmer	01	01	-	-
04. Project Programmer	01	01	-	-
05. Management Assistant	34	31	-	-
06. Hostel Keeper	01	01	-	-
07. Audio Visual Technician	01	-	-	-
08. Audio Visual Assistant	01	01	-	-
09. Translator	02	01	-	-
10. Driver	09	08	-	-
11. Office Assistant	15	13	-	-
12. Programme Assistant (Centre in Charge)	04	03	-	-

## 2.0 Progress from January to December 2023

### 2.1 Finance and Administration Program/activities included in the Action Plan

Type of the Allocation	Allocated Provisions		Actual Cost Rs.	As a percentage of actual cost %
	Original Provisions Rs.	Final Provisions Rs.		
Recurrent	134,000,000.00	115,680,000.00	114,021,571.00	98.57%
Capital	5,300,000.00	5,300,000.00	3,637,070.00	68.62%
Construction of the Seeduwa Building Complex	190,000,000.00	190,000,000.00	35,889,000.00	19%
Improving physical resource at new Building Complex	40,000,000.00	40,000,000.00	39,872,674.78	99.7%

"Allocations have been earmarked within the Ministry's expenditure vote for the construction of the Seeduwa Building Complex. This complex consisting of two wings, as Wing A and Wing B. The construction of Wing B has been successfully completed, while the construction of Wing A is with 98.16% of the work already finished."

#### Front view of the Wing A Building



#### Wing B Building





## 2.2 School of Social Work

### Bachelor of Social Work and Higher Diploma in Social Work course Programs conducted by treasury allocations

S. No.	Course Name, Medium and Venue	Date commenced	Number of student participants	Progress of the course	Financial progress From January to December	
					Allocation (Rs.)Mn.	Expenditure (Rs.)Mn.
1	Bachelor of Social Work Course 2017 – 2018- English Medium	17.07.2017	30	Convocation was Successfully contacted on	8.50	8.50
2	Bachelor of Social Work Course 2019/2018- English Medium	19.06.2018	42	4 <sup>th</sup> year 2 <sup>nd</sup> semester – Block Field Placement on Community Organization		
3	Bachelor of Social Work Course 2019- 2020- Three Mediums.	24.02.2020	Sinhala-30 Tamil-24 English-20 Total -74	4 <sup>th</sup> Year 1 <sup>st</sup> Semesters Classroom teaching is ongoing.		
4	Bachelor of Social Work Course 2020- 2021 Three Mediums.	21.04.2021	Sinhala-83 Tamil-67 English-23 Total-157	3 <sup>rd</sup> year 1 <sup>st</sup> semester Classroom teaching is ongoing.		
5	Bachelor of Social Work Course 2021- 2022 Three Mediums.	20.04.2022	Sinhala- 174 Tamil-168 English- 69 Total- 411	2 <sup>nd</sup> year 1 <sup>st</sup> semester Classroom teaching is ongoing.		
6	Student Bursary Bachelor of Social Work (2018 /2019, 2019/2020, 2020/2021, 2021/2022)	January 2023 to December 2023	258	1 <sup>st</sup> year to 4 <sup>th</sup> year		

**Program: Master of Social Work (MSW) and Diploma in Social Work (SWD)**
**Period: 01<sup>st</sup> of January 2023 to 31<sup>st</sup> December 2023**

S/N	Name of the Program	Number of Students	Current status	Financial progress		
				Total Income (LKR) Mn	Total Expenditure (LKR) Mn	Balance (LKR) Mn
1	MSW 2019/2020	8	Convocation	} 15.35	} 11.30	} 4.05
2	MSW 2020/2021	57	Advance Field Practice ongoing			
3	MSW 2021/2022	83	Foundation Field Practice Ongoing (started 13.10.2023)			

### School of Social Work



The School of Social Work (SSW) is the largest and oldest division of the National Institute of Social Development. Professional Social Work education was started with the initiation of non-governmental organizations in Sri Lanka in 1952. It was renamed the Ceylon School of Social Work in 1964 and the Sri Lanka School of Social Work in 1972, functioning as a government institution. SSW conducts professional education programs in social work and is recognized by the University Grants Commission. Initially, only short-term training programs were conducted by the institute. Presently, the School of Social Work conducts the main academic programs namely, the Diploma in Social Work (SWD) since 1978, two-year program Higher Diploma in Social Work program (HDSW) since 2013, the Bachelor of Social Work since 2005 and Masters in Social Work since 2008 and also several short terms and part-time outreach programs. The Bachelor's degree in Social Work, by order under Section 25 A of the Universities Act No.16 of 1978, published in the Gazette Extraordinary No.1395/15 of June

01, 2005, and the Master of Social Work degree by order under section 25A of the Universities Act No.16 of 1978 published in the Gazette Extraordinary No. 1557/7 of July 07, 2008.

The aims and objectives of implementing these programs can be stated as follows.

### **Aims and Objectives**

#### **Objectives**

1. Introducing new programs for social work education.
2. Upgrading existing educational programs.
3. Upgrading the use of IT and English in social work education.
4. Design and implement programs for professional recognition.
5. Producing social work professionals for social development and social empowerment

### **Introduction to Master's Degree Programme in Social Work**



The first batch of the Master's program in Social Work, the first ever in Sri Lanka, commenced under the sponsorship of the Canadian International Development Agency (CIDA), implemented by the Queen's University, Kingston, Canada in collaboration with the Ministry of Social Services and Social Welfare.

The aim of Master Social Work degree program to be produced a professionally qualified and managerially competent workforce to serve in the provisions of the social welfare system and thereby promote social development and social well-being of the citizens of the country. The program is designed to provide participants with advanced knowledge in social work and to provide practical training to change attitudes so that they can actively participate in policy-making as leaders in the field of social development.

## **Objectives of the Master of Social Work (MSW) Programme**

The main objective of the Master's program in Social Work is to meet the demand in the public and private sectors for upgrading the competencies of graduates/other equally qualified individuals already engaged in social work to provide opportunities to graduates from other disciplines and other equally qualified personnel to obtain advanced knowledge in social work to meet the urgent need for professional social workers in the country at the managerial level.

## **Subject content of the course**

The curriculum of the Master's Degree consists of subjects related to social sciences as well as courses related to the subject of social work. Students should also complete two-field training and a research dissertation to gain theoretical knowledge as well as practical knowledge. Subjects such as Sociology for Social Work, Psychology for Social Work, Philosophy of Social Work, Understanding Sri Lankan Society, Social Welfare Programs in Sri Lanka, Globalization and Social Welfare, Social Work and Human Rights, Social Work Management, Social Policy, Research Methods for Social Work as well as basic field training and community work; and research dissertation and provide students with the opportunity to gain practical knowledge and skills.

This program is designed according to the Sri Lanka Qualification Framework and is offered with an international standard scoring. Therefore, the students who have completed the Master's Degree in Social Work at our institute have a high level of potential for employment in abroad.

## **Bachelor of Social Work**



The Bachelor of Social Work degree program conducted by the NISD aims to produce professional social workers with a good grasp of social work values, capable of managing social welfare services, competent to engage in good quality teaching and research, and promote peace and harmony in a multi-ethnic Sri Lanka. The Bachelor's Degree in Social Work is a 4-year full-time course. It consists of 08 semesters, classroom lectures, and concurrent and block field placements. The Bachelor's degree course



in Social Work is a full-time four-year program, comprising of the first year made equivalent to the diploma in social work, the second year made equivalent to the Higher Diploma in social work, and the 3<sup>rd</sup> and the 4<sup>th</sup> year running as the 3<sup>rd</sup> and 4<sup>th</sup> BSW years revamped with revised curricula.

The Bachelor of Social Work in particular is a unique programme because it offers not only theoretical knowledge but also practical training unlike any other social sciences degree course offered by other universities in Sri Lanka. During classroom lectures, students are attached to field training to change their knowledge and attitudes, and field activities are conducted under the guidance and supervision of agency, field, and faculty supervisors. The syllabus of this Bachelor's degree course consists of subjects of social sciences as well as specific courses of social work and provides students with comprehensive knowledge. It is also mandatory for students to engage in individuals, families, social groups, organizations, and community activities through field training, and to prepare reports on those activities. In addition, students should conduct research, plan and launch activities based on the findings, and prepare a research report.

## **Employment Opportunities for Graduates**

### **Employment in the Public sector**

- Social Work Lecturer - Faculty of Medicine, University of Colombo
- Social Work Instructor - Faculty of Medicine, University of Colombo
- Custom officers
- Development Assistant
- Probation officers
- Child Rights Promotion officers
- National Child Protection Officers
- Women Development officers
- Counselors
- Sri Lanka Teacher Education Service
- Psychiatric Social Work Instructor

**Non-Government Sector** – Social work professionals are in great demand both nationally and internationally.

Accordingly, the following job opportunities are available for graduates from our institution.

- Project Manager / Officers/Coordinator
- Program Officers
- Counselor / Career guidance officer
- Monitoring and Evaluation officers
- Field officers

**Private Sector - Social Responsibility Coordinator**

- Counselor
- HR Manager/ Officers

In addition, students who obtained foreign scholarships from institutions such as NORAD, AUS-AID, Common Wealth, and Indian Government scholarships have gone abroad to pursue higher education. These students are in high demand internationally and they have high-level job opportunities.

**Extracurricular activities****Social Work Day on March 19, 2023 “Respecting Diversity Through Joint Social Action”**

World Social Work Day is celebrated every year on the third Tuesday in March. The day is a celebration that aims to highlight the achievements of social work, raise the visibility of social services for the future of societies, defend social justice and human rights, and recognize the hard work and diligence of social workers. On this day, Social Workers’ organizations advocate for social justice, human rights, and social development while promoting the best practices in social work. Social workers play vital roles in the communities to assess their client’s and community’s needs and challenges assist them access to the resources they need to improve their lives, and educate people to overcome their challenges by using availabilities of internal and external resources by themselves.

The International Federation of Social Workers (IFSW) celebrated the first World Social Work Day in 2007 under the theme “Social Work -Making a World of Difference”. The IFSW is the global body for the profession of social work and its members work towards inclusivity, social justice, and human rights. They also work towards promoting the best practices of social work around the world with the help of international cooperation.



The theme for World Social Work Day in 2023 is Respecting Diversity through Joint Social Action. World Social Work Day is held on the third Tuesday of March each year, this year falling on Tuesday, 21 March 2023. The Major objective of the World Social Work Day 2023 is to provide an opportunity to acknowledge how communities can make powerful actions that lead to inclusive social transformation.

The School of Social Work of the NISD, Sri Lanka Professional Association for Social Work and other national and local levels of non-government jointly celebrate World Social Work Day each year and it was celebrated on 29<sup>th</sup> of March in 2023 in Sri Lanka. Undergraduate and postgraduate Bachelor' and Master of Social Work students put their genuine effort into organizing several programs representing the global theme of World Social Work Day.

### **Programme on Service Delivery in Human Settlements 2023**



The Rural Camp conducted by the third-year students of the BSW 2019/2020 batch was organized from July 27<sup>th</sup> to August 08<sup>th</sup> in Thalawakele Divisional Secretariat in Nuwara-Eliya District. This program was conducted covering the villages belonging to Thalawakele Divisional Secretariat. Students were residential for 10 days in the field setting and pointed out the problems faced by the people of the area. Especially the weaknesses in the provision of services in the said Divisional Secretariat, awareness of the people about the services as well as the lack of understanding among the officials were also emphasized in this intervention.



Thalawakele, District Secretariat, Nuwara-Eliya and World Vision, Thalawakele were given the maximum support to the students and faculty members to successfully complete the Service Delivery in Human Settlements.

## 2.3 Training Division



Annual Diploma Awarding Ceremony - 2023

### Introduction

The organizational structure of the National Institute of Social Development consists of four main divisions and the Training Division established in the year 2004 is one of them. This division operates under a Director of Training. By the year 2020, two Senior Training Officers and 08 Grade II Training Officers are employed in this Division. In addition, one Management Assistant of Grade I, two Management Assistants of Grade II, one Management Assistant of Grade III and one Office Assistant are attached to this Division.

The responsibilities assigned to the Training Division according to the action plan for the year 2023 are to conduct and promote studies on social welfare and social development programs; initiate and promote creative practice in the social work and social development education systems, including the use of technology in social work; collaborate with other organizations with similar objectives; and conduct training courses and programs for officers and other staff engaged in social welfare sectors. In addition, the training programs of the training Division are organized focusing on regional training centers and related areas. The Training Division is actively engaged in necessary activities aimed at commencing the Bachelor of Arts (Honors) Degree in Counseling within the current year and further expanding the academic roles carried out by the Training Division.

The objectives of the Training Sector encompass conducting demand-driven Continuing Professional Development (CPD) programs focused on social welfare and development. Additionally, the sector aims to identify training needs and implement community-based training programs for community



leaders and field officers. Introducing academic courses pertaining to social welfare and development, and overseeing their implementation, is also a key objective of the sector.

The training division of the National Institute of Social Development receives many requests for training programmes from external agencies and the Training Division focusing on Regional Training Centers and surrounding areas organizes training programs. The training Division is expanding its educational activities with the aim of starting the Bachelor of Arts (Honors) degree this year.

The Training Division of the National Institute of Social Development conducts long and short-term training programmes and courses as well as other professional courses. The courses so organized are: Higher Diploma in Counseling, Diploma in Counseling, Diploma in Gerontology and Elder Care, Diploma in Child Protection, Diploma in Social Care, Diploma in Community based correction, Certificate course in Counseling, Certificate in Child Focused Community Development, Certificate Course in Teaching Special Education and Social Work Certificate Course.

The Training Division have the capacity to conduct these courses in three medium – Sinhala, English and Tamil and the medium is decided based on the demand. The following short-term trainings will be arranged based on the demand received by the training division.

The Training Division also organize Counseling Intervention Techniques, Correctional Services Related Counseling, Drug Counseling, Soft Skills, Basic Skills for Case Management, Basic Skills for Working with Families, Basic Skills for Working with Groups, Basic Skills for Working with the Community, Leadership, Conflict Management, Happy Family, Assessment in Counseling, Stress and Psychological Counseling, Unexpected Pregnancy and Counseling, Social Anxiety Management, Social Care, Life Skills for Balancing Work Environment and Normal Life, Child Development, Social Work Intervention for Children with Special Need , workshops for project writing, workshops for community project management, consultative mediation for elder care, poverty reduction strategy and sustainable livelihood development, community development for conflict resolution and training programs for community root management and capacity building.



## **Courses Conducted by Training Division in 2023**

### **Degree Programmes**

#### **1. Commencement of Bachelor of Arts in Counseling (Special) Degree**

##### **Introduction**

Requests for Degree in counseling from both Government and Non-Government Sectors are receiving continuously. Also, in Sri Lanka the need for professional intervention has arisen in order to solve the various problems faced by the people in the socio-cultural background. National Social Development Institute has taken steps this year to start this degree course in order to fulfill such educational requirement.

Demonstrates knowledge and ability to provide individual, group, and family counseling effectively to multicultural target groups; develops interpersonal relationships with diverse individuals and groups; demonstrates self-criticism, self-reflection, and self-evaluation; and demonstrates willingness and ability to provide effective collaboration, utilizing counseling assessment tools. Identify developmental stages and development that need to be applied, develop professional skills while working in collaboration with other departments, demonstrate effective techniques and skills in individual and group counseling, plan interventions with people with psychological disorders, develop intervention processes for those in need, and identify the responsibilities, duties, and values of counseling education during counseling. Research, supervision, and the provision of professional psychological support services for vulnerable groups and populations are the objectives expected through this degree course.

The first phase report on course content of the proposed course has been received and the related report has been submitted to the Ministry of Higher Education this year. As a result, it was determined to thoroughly assess the current shortcomings and develop a new proposal pertaining to the degree course.

#### **Higher Diploma / Diploma Courses**

##### **1.Higher Diploma in Counseling**

##### **Introduction**

Higher Diploma Course in Counseling is conducted by the Training Division of the National Institute of Social Development as a weekend study programme. This Diploma Course is conducted at the Main Office at Liyanagemulla, Seeduwa in accordance with the recommendations of the University Grants Commission. Producing quality professional counselors for the Counselling Service, enhancing of professional skills of counseling professionals and develop the interventional capacity of professional counselors are the objectives of this program. The aim of this course is to produce a professional



counselor equipped with knowledge, skills, attitudes and mindset. This course is conducted in Sinhala language and it is a 21-month programme with a 03 months training in counseling practice. (Conducted at weekends). The total credits for this course is 32, which includes, 420 lecture hours and field training of 200 hours. Accordingly, the total number of hours is 620 hours. The Higher Diploma in counseling course consists of 07 Course Unit and the Field training components

## **Location of Diploma Course conducted in the year 2023**

### **Diploma in counseling**

#### **Introduction**

Diploma in Counseling is conducted as a weekend programme by the Training Division of the NISD. This Diploma is designed in par with the Sri Lanka Qualification Framework of the UGC. The aim of this course is to produce a professional counsellor equipped with necessary knowledge, skills and mindset. Producing quality professional counselors for the Counselling Service; enhancing the professional skills of counseling professionals and developing the interventional capacity of professional counselors are the objectives of this program. This course is conducted in Sinhala, Tamil and English medium and it is a 21-month programme with a 06-month training in counseling practice. (Conducted at weekends). The total credits for this course is 30, which includes, 405 lecture hours and field training of 150 hours. Accordingly, the total number of hours is 555 hours. The Diploma in counseling course consists of 09 Course Units, a field training components and field study tour.

#### **Locations of Diploma Course was conducted in the year 2023**

National Institute of Social Development, Seeduwa Head Office conducted for Community Based Correction Officers in Matara, Kurunegala, Rathnapura in Sinhala and in Tamil medium in Kilinochchi. At the same time The course was conducted in Tamil and Sinhala Medium at Thalawa Regional Center, Ampara Regional Center, Ratnapura Divisional Secretariat, Kurunegala, and Ranna Training Center, Further, It was conducted in Kandy, Puttalam, Kilinochchi, Batticaloa, Jaffna, Trincomalee, Hatton and Vavuniya in Tamil Medium.

## Certificate Courses

### 1. Certificate Course in Counselling

#### Introduction

The Social Work Certificate course is designed to enhance the social work skills of both social work professionals and other allied professionals with the aim of enhancing the economic and social development by empowering individuals, groups, and societies. The aim of this program is to produce well-experienced professional counselors with knowledge, skills, attitudes and mindset. Additionally, it is expected to disseminate effective social welfare service in Sri Lanka. The objectives of this program is to produce quality professionals for the counseling field and to develop the ability to identify and refer counseling events. Additionally, the course seeks to develop the ability of these service providers to mediate conflicts related to social welfare and social development, whether at the individual, family, group, or societal level, with the goal of achieving sustainable development. The duration of this course held in Sinhala and Tamil medium is 06 months. The course includes 150 hours of field training.

Certificate Course for Samurdhi Development Officers: Commenced on December 23, 2022, at the behest of the Samurdhi Development Department, this program was conducted online in both Sinhala and Tamil mediums. The course culminated with 200 officers presenting their final panel presentations at regional centers nationwide upon successful completion of the training.



(Panel Presentation – Certificate course in Social Work)

### 2. Community focused child care certificate course (Sinhala and Tamil Medium)

#### Introduction

This certificate course is specifically designed to enhance the competencies of professionals and para-professionals involved in establishing a community-focused child care system and promoting child welfare in Sri Lanka. Fostering improved knowledge and skills for effective community-level practices; Developing professionals and para-professionals in the domains of child protection and welfare. Addressing and challenging societal constructs that infringe upon children's rights at the community



level and advocating for rights-based approaches in initiatives aimed at alleviating poverty are the objectives of this course.

The objectives of this program are to produce quality professionals and para-professionals for the community-based child protection field, expanding the professional skills of child welfare, child care and child protection service providers using a community-centered child development model and to develop the ability to identify and refer counseling events. Additionally, the course seeks to develop the ability of these service providers to mediate conflicts related to social welfare and social development, whether at the individual, family, group, or societal level, with the goal of achieving sustainable development. The duration of this course conducted in Tamil medium is from 06 months to 09 months. Moreover, it includes a period of 03-month field training. The total credits for this course are 15, which includes, 180 lecture hours and field training of 150 hours. Accordingly, the total number of hours is 330 hours. This course consists of 04 Course Unit and the Field training components.

This certificate course is conducted in Sinhala and Tamil mediums. The Sinhala course was commenced on 08.12.2022 virtually for 18 holy sisters working with children at the request of the Holy Family Convent headquarters.

Certificate Course in Tamil Medium: Initiated virtually on December 8, 2022, this program catered to 19 students. Both certificate courses were successfully concluded in 2023

### **03. Certificate Course in Counseling**

#### **Introduction**

The Certificate Course in Counseling is designed to enhance the helping skills of human service workers and individuals across various employment sectors in Sri Lanka, facilitating effective service delivery. By developing these skills, workers can foster collaborative relationships with service users, thereby improving job performance. Aligned with the quality standards set by the Universities Commission of Sri Lanka. This Advanced Certificate Course in Counseling is SLQF Level 02 and is equivalent to NVQ Level 3 and the Certificate Course in Counseling is SLQF Level 01 with a minimum of 10 credits and is equivalent to NVQ Level 2.

These certificate courses are conducted in both Sinhala and Tamil mediums, the Sinhala course commenced on November 29, 2022, catering to 27 registered students through an online platform.



### Short-term training programs

**Training Division Summary of short-term training programmes conducted by treasury grants is as follows**

S/N	Program	Center	Participants	Total	Expenses
01	Training Field Training Officers	Seeduwa	For Field training officers	96	10,000.00
02	“Psychological issues in the face of the current economic crisis and supporting livelihood empowerment	Ampara	For GS, Field Officers and Samurdhi Development Officers	35	10,000.00
03	“Psychological issues in the face of the current economic crisis and supporting livelihood empowerment		For the students of 10th, 11th, 12th and 13th grades of Padiyathalawa Central High School.	70	10,000.00
04	Parental role for children's safety	Ampara	For GS and Ampara district office staff of Lahugala area	36	10,000.00
05	Capacity Building	Thalawa	Field Officers, Veherahara DS office	66	10,000.00
06	Social Intervention		Officers attached to community-based correction office, North Central Province	30	10,000.00
07	Social Intervention		Officers attached to community-based correction office, North Central Province	30	10,000.00
08	Communication, Relationship building and time Management skill development	Killinochchi	District Hospital Staff, Mullaithevu	50	10,000.00
09	Communication, Relationship building and time Management skill development		District Hospital Staff, Mullaithevu	50	10,000.00



10	Roles and Responsibility of parents and community leaders		Marudanagar, Community Leaders and Parents	53	10,000.00
<b>Total</b>				<b>516</b>	<b>100,000.00</b>

### Short term training courses conducted for free of charge by training division

S/N	Program	Center	Number of Participants	Expenses
01.	Training Program on Skills Development	For the teachers of H/Udamalala College	35	Free of charge
02.	Short term training program on counseling	Katukuranda Special taskforce	35	Free of charge
03.	Short term training on students motivation	Katukuranda Special taskforce		
04.	Short term training program on counseling	Zonal educational office Kekirawa	60	Free of charge
05.	Training program on skills development	For the teachers of Mara/Maraba Junior College	18	Free of charge
06.	Training program on Leadership and stress management	for students studying at Matara Vocational Training Authority	18	Free of charge
07.	Short term training program on counseling	Prebation officers of North central	19	Free of charge
08.	Training program on Leadership and stress management	For the teachers of Mara/Maraba Junior College	55	Free of charge
09.	Psychological problems in existing economic condition and livelihood development	For Grama niladari, field and Samurthi officers	40	Free of charge
10.	Short term training program on counseling	For nursing officers in Seeduwa hospital	30	Free of charge
<b>Total</b>			<b>310</b>	



Total participation 826 from short term training programs by treasury fund and free of charge training program conducted by training division (516+310=826)

### Short term training courses conducted by treasury fund

S/N	Details	Expenditure Rs.
01	Curriculum development for English Language on English language training	210,000.00
02.	130 field supervisors and agency training program	10,000.00

### 2023 Annual income received by Counseling courses

S/N	Course	Payments Rs.	No. of Students	Cash received by the institution (Rs.)	
01	Diploma in Counseling (Sinhala/Tamil and English) 2021/2022 2022/2023 2023/2024	61,000.00	650 were registered and the number of students continuing the course is 623	1 <sup>st</sup> installment and 2 <sup>nd</sup> installment	12,190,000.00
	<b>Total</b>				<b>12,190,000.00</b>

### 2023 Annual income received by Seeduwa head office

S/N.	Course	Payments Rs.	No. of Students	Cash received by the institution (Rs.)	
01	Higher Diploma in Counseling (Sinhala) 2022/2023	76,000.00	23 were registered and 21 students were completed	2 <sup>nd</sup> installment	30,000.00



02	Certificate in Counseling (Sinhala 2022/2023)	11,000.00	24 Students have completed the course.		264,000.00
03	Training Judges attached to District and Magistrate Courts (Asia Foundation)		Judgers 50		1,585,761.10
<b>Total</b>					<b>1,879,761.10</b>

## Seeduwa Head Office

### 1. Training for Judges attached to District and Magistrate Courts

The aforementioned program was scheduled to conduct from August to September 2023, designed as an in-service training program tailored for 50 judges affiliated with District and Magistrate Courts.

#### Objective:

- I. Update knowledge on various psychosocial issues surrounding divorce and separation,
- II. The training program, conducted by the National Institute of Social Development in collaboration with the Institute of Judges and the Asia Foundation, aimed to equip participants with the essential knowledge and skills required to prioritize the welfare of spouses and children in divorce cases.

Outcome: The training program successfully facilitated a convergence of presiding District and Magistrate Court Judges from Gampaha and Colombo Districts, along with psychologists and clinical psychiatrists, fostering awareness regarding the prevalence of divorce in the country and its profound impact, particularly on children.





(Training for Judges attached to District and Magistrate Courts)

## 2. Annual Field Supervisor Training Program

The objective of this program is to enhance the quality of courses by providing training and updating the knowledge of professionals serving as field supervisors in counseling and other advanced diploma, diploma, and certificate courses administered by the training division. The program was conducted online, catering to participants in both Sinhala and Tamil mediums.

### Date :

- 2023.11.07 - Sinhala medium
- 2023.11.17 - Tamil Medium

### Resource Contribution

- Dr. Darshanee Buddhika Hettiarachchi, Consultant Psychiatrist - Sinhala Media
- Mr. M. Ganesan, Consultant Psychiatrist - Tamil Media

### The participants

- 98 Sinhala media officers
- 76 Tamil media officers

### The result

- Enhancing the quality of student supervision by providing participants with knowledge of newly identified therapeutic methods that can be used in intervention with children and youth in need.

## 3. Program in Stress Management and Counseling

**Date** - 06.12.2023

**Time** - 9.30 am - 4.00 pm

**Name of the program** - Program on Stress Management and Counseling

**The Trainer** - Training Officer, B.K.S. Karunaratne

**Nature of participants** - 15 Katukurunda Police Special Task Force,

**Training methodology** - Classroom lectures, group discussions, activities, videos

Participants' evaluation and conclusions and recommendations - Received good responses about the program and they were of the opinion that through this session they got the necessary knowledge, skills and motivation to make their professional life more successful and provide their services to the society more effectively.



(Training Program on Stress Management and Counseling for Special Task Force)



## Regional Training Centers

### Regional Center for Social Work Training, Research and Field Learning, Ranna

#### Introduction

The Regional Center for Social Work Training, Research and Field Learning of the National Institute of Social Development at Ranna was established on 05.11.2014 at Adi Seeeye Road, Ranna, centering the Hambantota District of the Southern Province. The center consists of 02 buildings and 02 classrooms (50 students), 02 rooms for accommodation with 04 beds, an office room and a small library.

#### Details of the staff

S/N	Designation	Officers attached to
01	Project Assistant/Center in Charge (Covering)	01
02	Management Assistant	02
03	Office Assistant	01

One sanitation worker and one security guard (night only) are employed on contract basis.

#### Expenditure Report for the year 2023

S/N	Description	Amount (Rs.)
01	Electricity bills	18,509.87
02	Water bills	13,691.10
03	Telephone bills	15,430.20
04	Administrative expenses	71,425.00
	<b>Total cost</b>	<b>119,056.17</b>



## Revenue of Ranna Center - 2023

S/N	Course	Course Fee	Number of Students	Cash received by the Institution (Rs.)
01	Providing lecture hall facility for Camid Institute			39,000.00
02	Accommodation			7,400.00
	<b>Total</b>			<b>46,400.00</b>

### Details of programs conducted in the year 2023 at Ranna Centre

#### Short term training courses conducted for free of charge

S/N	Date	Program	Resource Person	Number of Participants
01.	2023.02.20	For officers attached to Matara Vocational Training Authority (National Institute of Social Development Course Promotion Program)	Training Officer Mr. PC Hettiarachchi	25
02.	2023.11.21	Unawatuna District Hospital Mental health promotion exhibition Awareness of counseling and psychosocial skills	Mr. Prageeth Munasinghe, Center In Charge (cov)	400
03.	2023.11.22	Promotional program of National Institute of Social Development courses for Angunukolapalassa District Hospital staff.	Mr. Prageeth Munasinghe, Center In Charge (cov)	09
04.	2023.11.22	Promotional program of National Institute of Social Development courses for Angunukolapalassa Pradeshya Sabah staff.	Mr. Prageeth Munasinghe, Center In Charge (cov)	26

## Regional Center for Social Work Training, Research and Field Learning - Ampara



### Introduction:

The Social Work Training, Research, and Field Learning Regional Center of the National Institute of Social Development was founded on July 1, 2013, at D25, New Town, Ampara, focusing on the Ampara district in the Eastern Province. Housed in a refurbished government quarters building, the center comprises two office rooms, a living space with a capacity for 30 students, and a bedroom for two occupants.

### Details of the staff

S/N	Designation	Officers attached to
01	Project Assistant/Center in Charge (Covering)	01
02	Management Assistant	02
03	Office Assistant	01

### Expenditure Details at Ampara Center -2023

S.No.	Description	Amount Rs.
01	Electricity bills	25,579.72
02	Water bills	18,015.44
03	Telephone bills	20,909.52
04	Administrative expenses	4,015.00
05	Monthly Rental	16,500.00
	<b>Total</b>	<b>85,019.68</b>



## Annual Revenue of Ampara Center 2023

S/N	Course	Course Fee	Number of Students	Cash received by the Institution (Rs.)
01	Renting out the lecture hall for fee for Wise Way Hotel School	4,000.00	10	40,000.00
	<b>Total</b>			<b>40,000.00</b>

### Details of free programs conducted in 2023 at Ampara Centre.

23 awareness/short-term training course programs were conducted free of charge as per the requests of government institutions, non-government organizations and various civil organizations operating in the district. Total benefits amount to 1361.

S/N	Date	Program	Resource person	Participants
1.	2023.07.25	Overcoming the challenges of youth National Youth Service Council	Mr. Prageeth Munasinghe, Center In Charge	42
2.	2023.06.21	Development of Leadership Skills of Sunday School Student Leaders - Aliaduembu	Mr. Prageeth Munasinghe, Center In Charge	88
3.	2023.03.14	Psychosocial skills promotion program in rural communities Varankatagoda GS Division	Mr. Prageeth Munasinghe, Center In Charge	124
4.	2023.03.19	Capacity development of government officials to reduce domestic violence Ampara DS Office Field Officer	Mr. Prageeth Munasinghe, Center In Charge	24
5.	2023.05.10	A program to reduce exam stress for school students who are about to face the GCE O/L Examination Varankatagoda Rajamaha Vihara - Uhana	Mr. Prageeth Munasinghe, Center In Charge	22
6.	2023.03.11	Program to reduce exam stress of school students who are going to face the Education Certificate General Examination Varankatagoda Rajamaha Vihara - Uhana	Mr. Prageeth Munasinghe, Center In Charge	65



7.	2023.02.03	Community Based Rehabilitation Ampara DS office	Mr. Prageeth Munasinghe, Center In Charge	32
8.	2023.09.19	Reducing social stigma about people with mental illness and special needs Uhana and Ampara Regional Secretariat Field Officers	Mr. Prageeth Munasinghe, Center In Charge	28
9.	2023.04.23	stress management skills Development For Women Desk Police Officers at Ampara Police Station	Mr. Prageeth Munasinghe, Center In Charge	30
10.	2023.05.21	The responsibility of parents in reducing child abuse Members of Ampara 1 <sup>st</sup> Lane, Women's Rural Development Society	Mr. Prageeth Munasinghe, Center In Charge	48
11.	2023.06.17	Prefects Training Program Varankada Maha Vidyalaya	Mr. Prageeth Munasinghe, Center In Charge	72
12.	2023.08.19	Prefects Training Program Kethsirigama Maha Vidyalaya	Mr. Prageeth Munasinghe, Center In Charge	61
13.	2023.12.01	Prefects Training Program Ampara Kawanthissa Maha Vidyalaya	Mr. Prageeth Munasinghe, Center In Charge	57
14.	2023.11.20	Psyco social skill development, District Women executive Committee officers	Mr. Prageeth Munasinghe, Center In Charge	45
15.	2023.03.08	International Women's Day Celebration Program Office of the Superintendent of Police, Ampara	Mr. Prageeth Munasinghe, Center In Charge	89
16.	2023.10.19	Overcoming the challenges of adolescence Mahaoya Kappetipola National School	Consultant Psychiatrist, Dr. Sameera Ruwan Priya Psychiatrist Social Work Officer, Hasitha Priyankara	118



			Mr. Prageeth Munasinghe, Center In Charge	
17.	2023.08.17	Overcoming the challenges of adolescence Gonagala Maha Vidyalaya	Consultant Psychiatrist, Dr. Sameera Ruwan Priya Psychiatrist Social Work Officer, Hasitha Priyankara Mr. Prageeth Munasinghe, Center In Charge	87
18.	2023.05.17	Skill Development for School Counseling Teachers Ampara Educational Zone	Consultant Psychiatrist, Dr. Sameera Ruwan Priya Mr. Prageeth Munasinghe, Center In Charge	31
19.	2023.05.23	Skill Development for School Counseling Teachers Damana Educational Zone	Mr. Prageeth Munasinghe, Center In Charge	40
20.	2023.08.16	Skill Development for School Counseling Teachers Rideemaliyadda Educational Zone	Mr. Prageeth Munasinghe, Center In Charge	77
21.	2023.12.27	Staff Capacity Building Program Ampara District Secretariat Office	Mr. Prageeth Munasinghe, Center In Charge	62
22.	2023.06.14	Stress Management Sri Lanka Civil Security Force Head Quarters - Rajagalathanna-	Mr. Prageeth Munasinghe, Center In Charge	86
<b>Total Number of Beneficiaries in 2023</b>				<b>1,361</b>

### **Psychological Counseling Services provided by Counseling Centre**

The psychological counseling center operating in the regional center provided counseling services to 43 clients in the year 2023.



<b>Description</b>	<b>No. of Beneficiaries</b>
Educational Challenges/Child Behavior Problems	14
Family disputes	09
Mental illness	06
Related to economic issues	07
Other	07

There were 06 clients with suicidal thoughts among them.

Clients referral from

01. Ampara Base Hospital Mental Health Unit
02. District Hospitals
03. Police Stations
04. Ampara District Court
05. Divisional Secretariats
06. Voluntary

## Thalawa Regional Training Center



### Introduction

The Thalawa Regional Training Center of the National Institute of Social Development is located in the Moragoda Grama Niladhari Division of Thalawa Divisional Secretariat in the Anuradhapura District of North Central Province. It is located facing the Anuradhapura-Kurunegala main road, 2km away from Thalawa town towards the city of Anuradhapura.

At present the Thalawa Regional Training Center owns approximately 05 acres of land and consists of a two storied building. In the ground floor of the main building there are 02 office rooms and 02 small accommodation rooms with 02 detached rooms with 35 beds and a dining room. In the upstairs there are 02 small accommodation rooms and 01 VIP room with a lecture hall.

### Opening

In accordance with the proposal put forth by Mr. Burt Premalal Dissanayake, Anuradhapura District Member of Parliament and Minister of Social Services, the construction of the building complex for the National Institute of Social Development commenced. This initiative saw the involvement of esteemed figures such as the Speaker of the Parliament of the Democratic Socialist Republic of Sri Lanka, Dr. KB Ratnayake, and Her Excellency Chandrika Bandaranaike Kumaratunga, the President of Sri Lanka. The foundation stone was laid on the auspicious day of February 26, 1999.



## Initiation objectives

The Minister of Social Welfare Hon. Ravindra Samaraweera opened the Center on March 31, 2002. The purpose of establishing this Talawa Center was to provide social work education, training and research work to the area through this center and to provide support at the local level in improving the quality of life for all.

## Vision of the Regional Center

To be an active partner in promoting the quality of life of all as a branch of the Center for Excellence both locally and internationally in the field of Social Work Education Training and Research.

## Using as a Residential Center

The Thalawa Regional Training Centre of National Institute of Social Development is also used for residential purposes. The main building has 01 VIP room (air conditioned) and small rooms (with 02 beds). In addition, accommodation can be provided for 37 persons. The main lecture hall (60x30 feet) has about 80 seats.

The dormitories of the Center are used for training programmes for both public and private sector as well as for residential needs at rates fixed by the institute. This provides additional revenue to the institute as well as a great service at the national level. Also, the Thalawa Regional Training Center is the only Centre in the National Institute of Social Development that provide accommodation for field students as well as field study tours and training programmes. The Regional Centre has also become a great resource for student education by providing residential facilities to those students who come from faraway places to participate in the Diploma & Higher Diploma programmes conducted by the NISD.

## 01. Details of the staff of the Center

S/N	Designation	Number of officers
01	Programme Assistant / Center in Charge Officer	01
02	Management Assistant	02
03	Office Assistant (KKS)	01
04	Night Watcher (employed by a private security firm)	01



### Revenue statement for the year - 2023

Month	Water	Electricity	Telephone	Advance	Total Expenditure (Rs.)
January	3,744.40	4,356.00	2,177.00	4,660.00	
February	2,136.70	9,485.00	2,016.00		
March	2,231.00	16,007.00	2,016.00		
April	3,325.03	11,715.00	2,016.00		
May	4,236.98	14,713.00	2,127.00	8,390.00	
June	8,662.57	11,294.00	2,353.31	6,610.00	
July	3,838.70	9,195.00	2,016.49		
August	5,065.38		2,016.49	10,010.00	
September	7,216.25	5,712.82	2,016.49	20,000.00	
October	5,543.00	13,307.69	2,016.49	15,590.00	
November	6,205.00	10,650.00	2,016.00	18,325.00	
December	2,852.00	8,751.79	2,016.00	19,225.00	
<b>Total</b>	<b>33,237.00</b>	<b>71,365.00</b>	<b>16,737.00</b>	<b>104,810.00</b>	<b>226,149.00</b>

### Annual income received from courses at the Thalawa Regional Center in 2023

S/N	Course	Course Fee	Number of Students	Cash received by the institution (Rs.)
01	Diploma in Counseling – Sinhala Medium (2023/2024)	60,000.00	48	2,820,000.00

### Additional Income

Month	In Cash		Free of charge	
	Hall	Accommodation	Hall	Accommodation
January			8,000.00	1,000.00
February		7,800.00	8,000.00	1,000.00
March		700.00	8,000.00	1,000.00
April		13,250.00	8,000.00	1,000.00
May		10,750.00	8,000.00	1,000.00
June		16,250.00	8,000.00	1,000.00



July		6,000.00	8,000.00	1,000.00
August	6,000.00	700.00	8,000.00	1,000.00
September		700.00	8,000.00	1,000.00
October	6,000.00	29,300.00	8,000.00	-
November		1,050.00	8,000.00	1,000.00
December		14,200.00	8,000.00	1,000.00
<b>Total</b>	<b>12,000.00</b>	<b>100,700.00</b>	<b>96,000.00</b>	<b>11,000.00</b>

### Details of programs conducted free of charge in the year 2023 at Thalawa Centre.

Short Term Training program	No. of Participants
Identifying learning disabilities and developing the mental health of students' parents - Dunumadalawa Vidyalaya - Nochchiyagama	25
Stress management program for parents of children with special needs - Giribawa Special Needs Skill Development Center	35
Educational Counseling for Institutionalized Children-SOS Village	40
Capacity development program for teachers and students of Nikaveratiya Monnekulam Maha Vidyalaya	25 Teachers 80 Students
Two-day short training program on Social Work Mediation for Central Provincial Officers of Community Reforms Department	50

### Kilinochchi Regional Training Center





## Introduction:

Kilinochchi Regional Center was established in 2016 with the purpose of expanding the training and educational programs in Northern Province. It is located in the District Secretariat Office premises in Kilinochchi. Currently, Diploma courses and various training programs are conducted in Tamil medium.

## Details of the staff

S/N	Designation	Officers attached to
01	Project Assistant/Center in Charge (Covering)	01
02	Management Assistant	01
03	Office Assistant	01

## Annual income received by Kilinochchi Regional Centre 2023

### Through courses

S/N	Course	Course Fee	Number of Students	Cash received by the institution (Rs.)
01	Child focused community work certificate Course (Tamil Medium)	11,000.00	19	209,000.00

## Courses conducted free of charges by Kilinochchi Regional Center in 2023

S/N	Course	Center	No. of Programs	Participants
01	Awareness program on current Disaster Situation for Samurdhi Beneficiaries	DS Office Vadamarachchi, North	01	40
02	Group Counseling Program	Kilinochchi Regional Centre, NISD	03	45
03	Drug Awareness Program	Kilinochchi Regional Centre, NISD	03	28



## 2.4 Social Development Policy, Research and Publications Division

### Progress – From 1<sup>st</sup> January to 31<sup>st</sup> December 2023

S/N	Name of the project	Date of Commencement	Date of Completion	Name of the Activity	Progress of the program 01.01.2023 31.12.2023	Progress of Finance		
						Total allocation	Expenditure	Balance
01	7 Journals & 2 Newsletter publications	01.01.2023	30.12.2023	Publishing Sri Lanka Journal of Social Sciences (Peer Reviewed Journal)	Successfully Completed	100,000.00	107,500.00	7,500.00
02	2 <sup>nd</sup> International Conference on Social Work "Role of the Social Worker in Empowering Community for the Socio-Economic Development"	01.01.2023	30.12.2023	Organizing the program Prepare guidelines Calling papers Reviewing the Papers Conducting the Conference	Successfully completed	50,000.00	50,000.00	
03	Staff Development Program	13.01.2023	30.12.2023	04 academics are Following Staff development program at University of Kelaniya	Completed staff development program	3,00,000.00	250,000.00	50,000.00
04	Diploma in Women Empowerment	01.01.2023	30.12.2023	Conducting curriculum review meeting	Submitted the curriculum review committee for the review.	By division		
05	Certificate course in Social Work Research methods	01.01.2023	30.12.2023	Conducting curriculum review meeting	Submitted the curriculum review committee for the review.	By division		



S/N	Name of the project	Date of Commencement	Date of Completion	Name of the Activity	Progress of the program 01.01.2023 31.12.2023	Progress of Finance		
						Total allocation	Expenditure	Balance
06	Conduct demand survey for Bachelor's Degrees	01.01.2023	31.12.2023	Conduct Feasibility Study	Prepared Proposal and Preparing the tools	2,00,000.00	No expenditure	2,00,000.00
07	Engaging quality assurance programs	01.07.2023	30.12.2023	Conducting	Academic Research & other documents	By division		
08	Book Launch and Intellectual Discourse	01.07.2023	31.12.2023	Intellectual Discourse	Successfully completed	50,000.00	No Expenditure	50,000.00
	<b>Total</b>					<b>7,00,000.00</b>	<b>407,500.00</b>	<b>2,92,500.00</b>



## **Social Development Policy Research and Publication Division**

### **Objectives of the Division**

Conducting various researches and studies related to the field of Social work, social welfare, social development and publishing related research reports and academic compendium and research reports, to contribute to the formulation of social policies in the fields of social welfare and development in Sri Lanka.

### **Role of the Research Division**

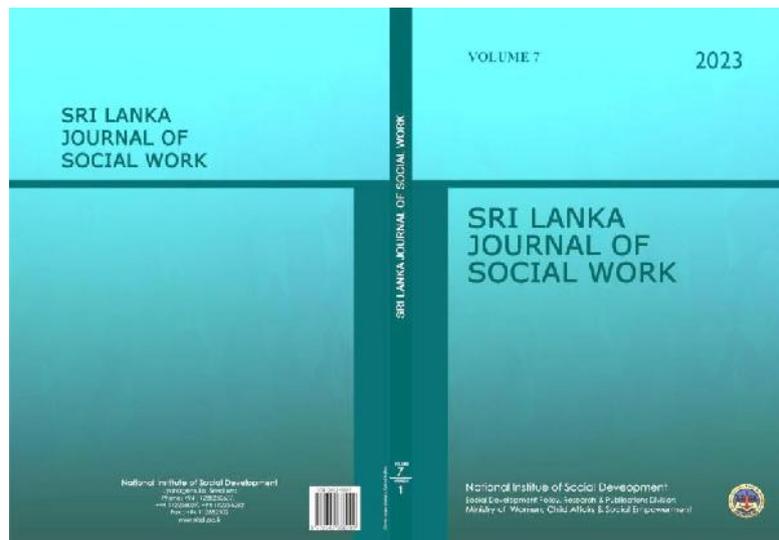
- Identifying Fields of social research and survey in addition to preparing plans for compiling policies for Social work
- Engaging in social research while directing focus towards social problems to provide information for the National Policies and various fields
- Forming alliance with relevant ministries and providing necessary information to draw the facilities and services needed by the underprivileged families.
- Connecting with Governmental and Non – Governmental Organizations and groups to conduct quality research, which are carried out adequate systems
- Provisioning research proposals, Data analysis and producing research reports
- Approaching the field to procure information also while securing confidentiality.
- Maintaining a data bank pertinent to Social Research

### **The Academic Publications by the Research Division**

#### **Sri Lanka Journal of Social Work**

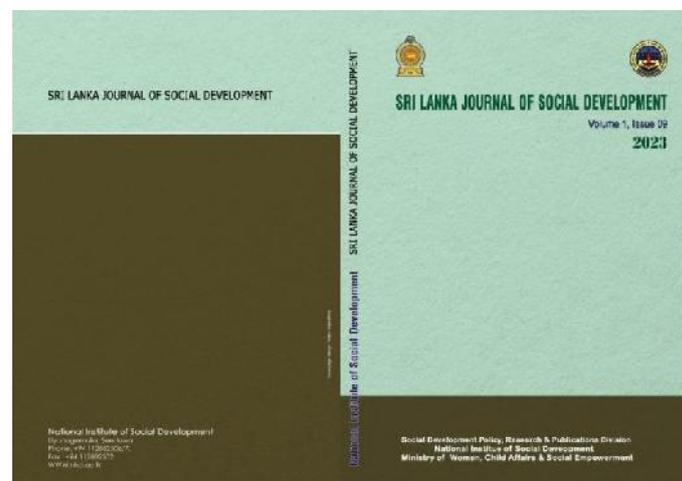
Even though Social Work is not a popular subject within the country, contemporarily the significance of this subject keeps emerging. Therefore for the purpose of penetrating it in Scholars, The Social Development, Policy, Research and publications Division of The National Institute of Social Development Bi annually publishes the Journal of Social Work. This Journal not only caters researchers, academics and scholars to introduce novelties towards their preferred subject for research and academic field, but also provides guidelines towards the progress of Social Work.

The main theme of this journal published in 2023 was "New tendencies in Social Work Education". Sri Lanka Social Work Journal publishes Social Work Research Papers semi-annually in all three languages. As a peer-reviewed journal, it adheres to international journal standards, ensuring rigorous and credible research dissemination. Each research paper undergoes double scrutiny by a peer review board within the social work discipline, ensuring the integrity and quality of the published work.



### Sri Lanka Journal of Social Development

The National Institute of Social Development has spearheaded numerous research initiatives addressing contemporary social issues. Despite the plenty of research in our society, there has been a lack of proper dissemination and socialization of these findings. Recognizing this gap, the Institute publishes the Sri Lanka Social Development Journal, aimed at enriching research literature in this domain. The semi-annual publication of the Sri Lanka Social Development Journal, with a focus on Psycho-Social Intervention for Women Development in the year 2023, signifies a commitment to addressing pertinent societal issues. By fostering academic awareness and facilitating the sharing of knowledge across diverse disciplines, it lays the foundation for a robust multi-disciplinary academic discourse within the Sri Lankan social context. This academic endeavor not only contributes to the advancement of knowledge but also serves as a valuable resource for scholars across various disciplines. Published as a cultural research journal, the Sri Lanka Social Development Journal undergoes thorough scrutiny by a reputable research panel specializing in social subjects, adhering to international journal standards.

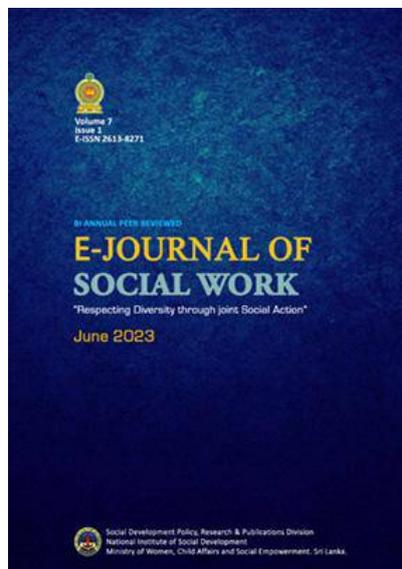




## E-Journal of Social Work

The semi-annual Social Work e-Journal has been instrumental in publishing academic and research articles aligned with the trilingual policy, focusing on the theme of "Respecting Diversity through Joint Social Action." By utilizing social work mediation techniques to address contemporary issues in Sri Lankan society, it has introduced a fresh perspective to the field of social work. Furthermore, the e-Journal endeavors to initiate a global discourse on these issues through the utilization of modern technology.

This e-book serves as a comprehensive resource, providing insights into social problems and disseminating the knowledge necessary to advance social work education. Published as a Peer Reviewed e-Journal, it adheres to international journal standards, ensuring the quality and credibility of its content. Each research paper undergoes meticulous scrutiny by an esteemed peer review board within the field of social work, reinforcing the rigor and integrity of the publication.



## Student Journal of Social Work

The Social Work Student Journal 2023 is set to feature academic articles authored by social work graduates, fostering an academic discourse that spans across diverse disciplines within the field of social work. With a thematic focus on "Social Work Intervention for Community Development," this annual publication continues its tradition of adhering to the trilingual policy. This academic journal Published annually by the National Institute of Social Development, serves as a platform for socializing social work knowledge within the Sri Lankan social context. By sharing insights developed across various disciplines, it aims to cultivate academic skills and promote interdisciplinary collaboration. The Social Work Student Journal contributes to the advancement of social work education and practice, enriching the academic landscape with research-driven perspectives aimed at fostering community development and social change.



## Newsletter

The annual newsletter published by the National Institute of Social Development serves as a comprehensive repository of information for the year 2023. It encapsulates statements and educational insights about the Institute, shedding light on its various divisions including the College of Social Services, Training Division, Research and Publication Division, as well as the Administration and Finance Divisions. The primary aim of this newsletter is to disseminate current information about the study, research, and training programs offered by the National Institute of Social Development.





## **Staff Capacity Development Program -2023**

The Staff Capacity Development Program -2023 was designed with the specific goal of enhancing the capabilities of academic staff within the research and publication Division. Five members from the research and publication Division actively participated in this program, which was hosted by the University of Kelaniya.

The overarching mission of the staff development program conducted by the University of Kelaniya is to strengthen both academic and administrative functions, thereby fostering individual and institutional growth within Sri Lanka's higher education landscape. Through targeted training initiatives, this program aims to equip staff with the necessary skills and competencies essential for navigating the complexities of the university system and professional academic settings. The program's objectives are multifaceted, spanning various domains including teaching evaluation, research methodologies, curriculum development, utilization of information and communication technology, as well as administrative and managerial practices. By addressing these key areas, the program strives to empower academic and administrative staff with the tools needed to excel in their respective roles, ultimately contributing to the advancement of the higher education sector in Sri Lanka.

## **International Research Symposium on Social Work 2023**

The theme of the 2<sup>nd</sup> International Conference on Social Work (ICSW-2023), "Social Work Intervention in Community Empowerment for Socio-Economic Development," In response to global crises like the recent socioeconomic downturn, social work activates crisis intervention mechanisms and reevaluates strategies. Adapting quickly, professionals tailor interventions to meet evolving needs, leveraging resilience and innovation to mitigate socio-economic impacts and promote community well-being. Social work, through its resilience and innovation capacity, not only reduce the psycho-socio-economic consequences of post-pandemic and other broader phenomena but also contribute to shaping a better and more just world.

ICSW-2023 was of most interest to social work students, lecturers and practitioners who are professionally active or have academic interest in social work or related crisis intervention or social science fields to join us to reflect on dynamics and adaptation. The program aimed to explore lessons learned for social work from recent global challenges and to explore innovative approaches implemented or needed in practice, research, and social work education as a result of meeting these challenges. Additionally, to enhance social work's innovative potential for improving social protection strategies by identifying effective tools and methods for application.

Objective: Objective of the conference was to foster academic discourse surrounding social work as a global profession with a primary focus on socioeconomic development.



During the keynote speech by Prof. Venkat Rao Pulla, MAASW (Accredited), MA, PhD, Associate Professor in the College of Society and Education, Professor of Strengths-Based-Social Work Practice, Brisbane Strengths-Based Practice Founding Fellow, and Australian Researchers and Life Fellow of the Australian Institute of International Affairs, the following key points were highlighted:

Central to rebuilding post-pandemic and economic collapse is harnessing people's strength and resilience. But crucial. Stakeholders are people. If they are not involved in their recovery, and if governments and corporations having a handover approach, there will be no recovery. Merely relying on resilient individuals isn't sufficient; a systemic approach is necessary for effective community response. Social workers in the community context require skills to understand local dynamics, engage with power structures, and foster self-determination. The conference addressed 52 research abstracts across five sub-themes:

A community made up of resilient individuals will be better positioned to adapt to change quickly and effectively, a collection of resilient individuals does not guarantee that an entire community will be able to respond well to the challenges of its environment - a system has. The element to the equation to be considered. The ability to recognize the local context and share the future vision of the community, on the one hand, to assert one's place in the community and work with power structures, on the other hand, are skills needed by social workers in the community context. The ultimate goal is self-determination.

- Social and health challenges faced by marginalized communities
- Women empowerment and gender based issues
- Education and youth development
- Mental health and well-being
- Community Development and Social Work

A total of 52 research abstracts related to 5 sub-themes were presented at this conference. The five sub-themes are as follows

Session 01: Social and Health Challenges Facing Marginalized Communities

Session 02: Women Empowerment and Gender Based Issues

Session 03: Education and Youth Development

Session 04: Mental Health and Wellbeing

Session 05: Community Development and Social Work

The program was successfully completed with the participation of 118 participants, including 12 from SAARC countries, 40 from Sri Lanka, and 56 students.



**2<sup>nd</sup> INTERNATIONAL CONFERENCE ON SOCIAL WORK (ICSW - 2023)**

**Social Work Intervention in the Community Empowerment for Socio Economic Development**

**SUB THEMES**

- Adolescent and Youth Development
- People with Disability
- Gender Based Violence
- Social Work for Health Care
- Social Inequalities and Social Policies
- Environmental and Sustainable Development
- Social Work with Elderly People
- Mental Health
- Substance Use

**Conference Date**  
**12<sup>th</sup> October 2023**

**SPECIAL DATES**

Deadline for the Abstract : 17 of July 2023  
 Confirmation of the Abstract : 03 of August 2023  
 Paper Submission : 21 of August 2023  
 Registration : On or Before 12 of Sep. 2023  
 Conference Date : 12 of October 2023

**REGISTRATION FEE**

Presenters		Participants	
International Presenters	: US\$100	International Participants	: US\$ 50
SAARC Presenters	: US\$ 50	SAARC Participants	: US\$ 20
International Students	: US\$ 25	Local Participants	: Rs. 2000.00
Local Presenters	: Rs. 2500.00	Students Participants	: Rs. 1000.00
Students Presenters	: Rs. 1500.00		

**Organizing by**  
**National Institute of Social Development**  
 Social Development Policy, Research and Publication Division  
 (Ministry of Women, Child Affairs and Social Empowerment)

**CONTACT INFORMATION**

**Conference Chairperson**  
 Dr. Ravindra Kumara - +94713567055  
 Mr. M.S.M. Aemiyas - +9477377237

**Conference Secretary**  
 Mr. D. Haritharamoetharan - +9477246288  
 Mr. Keerthi Jayawardana - +94712556

E-mail :- icrow@nisd.ac.lk

Scan this QR to know more details



## 2.5 Center for Quality Assurance

The Centre for Quality Assurance (CQA) at the National Institute of Social Development is responsible for development and implementation of quality assurance activities in line with the National Quality Assurance framework of Sri Lanka under the directions of Quality Assurance and Accreditation Council (QAAC). We are a leading non-state higher education institute approved by the Ministry of Education and University (UGC). The Center for Quality Assurance (CQA) of the NISD is dedicated to advancing educational standards adherence to national accreditation standards.

### Mission

Our mission is to maintain and develop a quality – centric education and sustain the process of continuous improvements for all teaching learning and student support based on academic standards suited with the mission and vision of NISD.

### Objectives

- Institutionalize a culture of quality assurance in accordance with national guidelines and international practices
- Ensure that the Institutional procedures are aligned with UGC guidelines and national requirements
- Develop and maintain favorable public perception of the institute through improved quality of education based on consistent practice of quality assurance procedures

### Functions

- Conduct of all activities pertaining to Internal Quality Assurance of the institute on a daily basis.
- Support the Institute and programs offering entities (departments, faculties, schools), with in the institute in preparation for external quality assurance, assessment and accreditation requirements.
- Offer guidance and assistance to programs offering entities in defining program objectives and outcomes, graduate profiles, and course curricula which are in accordance with national reference points such as the Sri Lanka Qualifications Framework (SLQF) and Subject Benchmark Statements (SBS).
- Support establishment and effective functioning of entity (i.e. Faculty, colleges, Schools, Departments) QA Cells.
- Promote and coordinate all quality assurance related activities within the institute, through conduct of workshops, seminars, development of manuals, and other appropriate capacity building activities.



- Liaise with Non state Higher Education Division Ministry of Education and other external quality assurance agencies as well as relevant international agencies.
- Develop, review and revise by-laws and standard operational procedures necessary for governance and management of the CQA.

For the activities of this center, an amount of Rs. 1,942,351.50 has been spent for the year 2023. This money has been obtained from the National Institute of Social Development Fund.

### Participation of Officers in Institution for Local trainings

Name of Programme	Number of Employees Trained	Duration of Programme
Training on salary conversion	2	Two
Programmes to make the academic staff aware of the structural changes to be made when the institution becomes a university	31	One day
Programmes to make non-academic staff aware about the structural changes to be made when the institution becomes a university.	50	One day
Conducting courses for obtaining proficiency in the second official language. (Secondary Level Officers)	26	150 hours
Conducting courses for obtaining proficiency in the second official language. (Senior Level Officers)	25	200 hours
One day awareness workshop on improving the quality of academic courses when the institution becomes a university. (For Academic Staff)	31	One day
Certificate Course in Teaching (University of Kelaniya)	05 Research Officers	03 Months
<b>Total</b>	<b>170</b>	

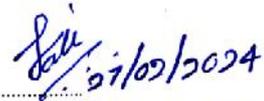


### 03. Final Accounts – 2023

NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT  
STATEMENT OF FINANCIAL POSITION  
AS AT 31ST DECEMBER 2023  
(All amounts are in Sri Lankan Rupees)

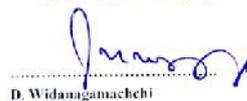
	NOTE	2023	2022
<b>ASSETS</b>			
<b>Current Assets</b>			
Inventories	01	1,454,025	1,496,488
Prepayments	02	736,559	821,683
Staff Debtors	03	13,093,816	14,709,540
Receivables & Deposits	04	13,440,371	22,502,714
Cash and Cash Equivalent	05	148,908,358	113,081,179
		<u>177,633,129</u>	<u>152,611,604</u>
<b>Intangible Assets</b>			
Student Information system	06	509,440	1,018,880
<b>Non Current Assets</b>			
Property, Plant & Equipment	06	143,698,499	74,793,904
		<u>143,698,499</u>	<u>74,793,904</u>
<b>Total Assets</b>		<u>321,841,068</u>	<u>228,424,388</u>
<b>EQUITY AND LIABILITIES</b>			
<b>Current Liabilities</b>			
Refundable Deposits & Retention	07	103,507	103,507
Deferred Income (Pre Paid Course Fees)	08	2,716,500	570,000
Accrued Expenses	09	1,300,505	1,459,005
		<u>4,120,512</u>	<u>2,132,512</u>
<b>Non Current Liabilities</b>			
Loan Fund		2,000,000	2,000,000
Funds			
Employee Benefits	10	31,663,462	31,581,746
		<u>33,663,462</u>	<u>33,581,746</u>
<b>Total Liabilities</b>		<u>37,783,974</u>	<u>35,714,258</u>
<b>Net Assets</b>		<u>284,057,094</u>	<u>192,710,130</u>
<b>Equity</b>			
Accumulated Fund		196,296,860	80,227,215
Funds	11	453,417	453,417
Reserves		87,306,817	75,462,106
Capital Grant			36,567,392
<b>Net Equity</b>		<u>284,057,094</u>	<u>192,710,130</u>

These Financial Statements have been prepared in accordance with Sri Lanka Public Sector Accounts Standards. The accounting policies and notes pages on ...1... to ...28... form an integral and part of these Financial Statements.

  
 E.H. Lasika Madhuwanthi  
 Accountant /Date  
 National Institute of Social Development  
 National Institute of Social Development  
 Liyanagemulla  
 Seeduwa.

The members of Council are responsible for the preparation and presentation of these Financial Statements

  
 Yamuna Perera  
 Secretary -  
 Ministry of Women, Child Affairs and Social Empowerment,  
 Chief Accounting Officer  
 Ministry of Women, Child Affairs and  
 Social Empowerment  
 5<sup>th</sup> Floor, "Sethsiripaya" - Stage II, Battaramulla.

  
 D. Widanagamage  
 Member Governing Council of NISD

  
 Dr. Raveendra Withanachchi  
 Director General (Acting)  
 National Institute of Social Development,  
 Accounting Officer

Dr. Raveendra Withanachchi  
 B.A. (Hons), Attorney-at-Law, PhD (USJ)  
 Director General (Acting)  
 National Institute of Social Development  
 Liyanagemulla  
 Seeduwa.



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT  
STATEMENT OF FINANCIAL PERFORMANCE  
FOR THE YEAR ENDED 31ST DECEMBER 2023**

*(All amounts are in Sri Lankan Rupees)*

	NOTE	2023	2022
Revenue	13	153,494,729	149,967,485
Other Income	14	28,822,315	23,440,011
		<b>182,317,043</b>	<b>173,407,496</b>
<b>Less : Expenses</b>			
Personal Emoluments	15	87,988,193	89,309,802
Administration & Establishment Expenses	16	37,560,107	28,167,818
Academic Programmes	17	10,132,643	6,176,746
Paid Course Programme Expenditure	18	34,387,050	27,990,342
<b>Total Expenses</b>		<b>170,067,993</b>	<b>151,644,708</b>
<b>Income over Operational Expenditure</b>		<b>12,249,050</b>	<b>21,762,788</b>
Less: Financial & Other Costs	19	7,370	-
<b>Net Surplus / (Deficit) Before Other Comprehensive Income</b>		<b>12,241,680</b>	<b>21,762,788</b>
Other Comprehensive Income			
<b>Net Surplus / (Deficit) for the year</b>		<b>12,241,680</b>	<b>21,762,788</b>



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT**  
**STATEMENT OF CASH FLOW**  
**FOR THE YEAR ENDED 31ST DECEMBER 2023**  
*(All amounts are in Sri Lankan Rupees)*

	2023	2022
<b>Cash Flows From Operating Activities</b>		
Net Surplus/(Deficit)	12,241,680	21,762,788
<b>Adjustments For</b>		
Provisions	2,493,253	1,995,254
Depreciation	11,457,913	10,197,082
<b>Operating Profit Before Working Capital Changes</b>	<b>26,192,847</b>	<b>33,955,124</b>
Increase/(Decrease) in Differed Income & Capital Grant		(17,778,500)
Gratuity Paid during the year	(2,411,538)	(237,388)
Increase/(Decrease) in Course Fees Overpaid	2,146,500	(1,775,500)
(Increase)/Decrease in Inventories	42,462	101,704
(Increase)/Decrease in Staff Debtors	1,615,724	(878,727)
(Increase)/Decrease in Advance Payments	-	642,900
(Increase)/Decrease in Special Advance Transfer to A/C 3298038	-	-
(Increase)/Decrease in Prepayments & Receivables	85,124	(258,476)
Increase/(Decrease) in Receivables & Advances	(9,062,343)	22,317,736
Increase/(Decrease) in Accrued Expenses	(158,500)	(1,080,915)
Increase/(Decrease) in Payables	-	(40,400)
<b>Cash Generated From Operations (a)</b>	<b>18,450,277</b>	<b>34,967,559</b>
<b>Cash Flows From Investing Activities</b>		
Changes in Reserves	55,453,053	(7,756,651)
Student Information system	509,440	509,440
Purchase of PPE	(2,018,200)	
<b>Net cash used from investing activities (b)</b>	<b>53,944,293</b>	<b>(7,247,211)</b>
<b>Cash Flows From Financing Activities</b>		
<b>Net cash flow from financing activities (c)</b>		
Capital Grant	(36,567,392)	(1,685,804)
	<b>(36,567,392)</b>	<b>(1,685,804)</b>
<b>Net increase in Cash &amp; Cash Equivalents d = (a+b+c)</b>	<b>35,827,178</b>	<b>26,034,544</b>
Cash & Cash Equivalents at Beginning Of the year (Note A)	113,081,179	87,046,633
<b>Cash &amp; Cash Equivalents at end Of the year (Note A)</b>	<b>148,908,358</b>	<b>113,081,179</b>
<b>NOTE A</b>		
<b>Cash &amp; Cash Equivalents</b>	<b>31.12.23</b>	<b>31.12.22</b>
<b>Favourable Balances</b>		
Fixed Deposits	125,214,420	90,214,420
Savings Account - NSB	576,799	532,909
People's Bank 143-1001-23298037	6,683,661	1,358,648
People's Bank 143-1001-03298038	9,764,586	17,966,620
Debit Card 4055 3400 0147 5140	10,193	8,582
Pepols bank Deposit S/ Account	3,215,826	-
Cash & Bank:BOC A/C 89875685	3,442,872	3,000,000
<b>Cash &amp; Cash Equivalents at end Of the year</b>	<b>148,908,358</b>	<b>113,081,179</b>



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT**  
**STATEMENT OF CHANGES IN EQUITY**  
**FOR THE YEAR ENDED 31ST DECEMBER 2023**  
*(All amounts are in Sri Lankan Rupees)*

	Capital Grant	NISD Fund	Translation Reserves	Accumulated Fund	Funds	Total
<b>Balance As At 31st December 2021</b>	<b>38,253,196</b>	<b>5,294,828</b>	<b>36,139,402</b>	<b>69,988,329</b>		<b>149,675,755</b>
Amortized Capital Grant	(1,685,804)					(1,685,804)
Transfer to NISD Fund 2022		3,767,251				3,767,251
Prior year Adjustments				(11,523,902)	453,417	(11,070,484)
Imprest Received during the Year						-
Surplus / (Deficit) for the Period			30,260,625	21,762,788		<b>52,023,413</b>
<b>Balance As At 31st December 2022</b>	<b>36,567,392</b>	<b>9,062,079</b>	<b>66,400,027</b>	<b>80,227,215</b>	<b>453,417</b>	<b>192,710,130</b>
Amortized Capital Grant	-					-
Transfer to Fund		8,012,324		39,872,675		47,884,999
Prior year Adjustments				63,955,289		63,955,289
Transfer Of Fund						-
Surplus / (Deficit) for the Period	(36,567,392)	(3,452,202)	7,284,589	12,241,680		<b>(20,493,324)</b>
<b>Balance As At 31st December 2023</b>	<b>(0)</b>	<b>13,622,201</b>	<b>73,684,616</b>	<b>196,296,860</b>	<b>453,417</b>	<b>284,057,094</b>

**Note ;**

\* **Kalaniya Land and Building surplus is LKR 7,284,589/- shown in the Translation Reserves.**

\*\* **Accumulated Fund Prior year Adjustments are LKR 63,955,289/-**

1. Ramma Land and Building Value	LKR 28,800,000/-
2. Capital Grant	LKR 36,567,392/-
3. Stop payment Cheque Income 2022	LKR 219,360/-
4. Revised Budget income and stock deduction	(LKR 1,631,463/-)

Transfer to Fund	
1. Capital For Furniture (Ministry)	LKR 39,872,675/-

**\*\*\* NISD FUND**

**1. Transfer to Fund 2023**  
**Institutional Chargers 20% from paid Courses LKR 8,012,324**

**2. Deficit for the Period LKR 3,452,202/-**

Digitalization Expences from NISD Fund	LKR 139,970/-
Quality Assurance Expences and Other Programs from NISD Fund	LKR 3,312,232/-



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 ST DECEMBER 2023**  
*(All amounts are in Sri Lankan Rupees)*

**2023**                      **2022**

**NOTE - 01 - INVENTORIES**

Inventories - Consumables	<b>Schedule 01</b>	1,454,025	1,496,488
		<u>1,454,025</u>	<u>1,496,488</u>

**NOTE - 02 - PREPAYMENTS**

Fax Machine - J6J-341519	-	1,179
Fax Machine -B4N601110	-	983
Fax Machine - AARN - 11793	6,038	5,972
Fax Machine -7360MFC	-	1,179
Library development Program	43,125	-
Photocopy Machine SN 98257	-	7,906
Photo copy Machine-PC 057006	-	10,360
Photo copy Machine -SN 97984	-	22,406
Photo copy Machine -RMM03994	-	14,499
Photocopy Machine - SN94390	-	14,499
Photocopy machine -PC 057004	-	19,898
Photocopy Machine - PC30817	-	14,499
Photocopy Machine - I.6766902407	-	12,219
Fax Machine -B4N601108	-	3,537
Photocopy Machine - RMM03322	-	14,500
Lift machine	175,160	152,307
Students information system	167,500	167,500
Duplo DP 24511	-	900
Photocopy Machine - RMM03323	-	14,499
Photocopy Machine - L6906450301	-	15,813
Photocopy -PC 057003/057005	-	32,489
Intercom system	40,500	6,417
Printer - DP 750	-	765
Vehicle Insurance		
WP KH - 4872	12,449	9,742
WP NB - 1247	90,514	87,579
WP PE - 1322	67,022	66,046
WP KR - 1799	58,463	52,012
WP NC - 5943	24,853	22,939
WP PF - 8853	3,854	3,365
WP PF - 8847	3,854	3,365
WP CAQ - 2126	43,228	42,310
	<u>736,559</u>	<u>821,683</u>

**NOTE - 03 - STAFF DEBTORS**

Staff Distress Loan	<b>Schedule 02</b>	13,038,816	14,669,540
Festival Advance	<b>Schedule 03</b>	55,000	40,000
		<u>13,093,816</u>	<u>14,709,540</u>

**NOTE - 04 - RECEIVABLES & DEPOSITS**

Course Fee Receivable	<b>Schedule 10</b>	12,180,300	19,283,600
Interest Receivable	<b>Schedule 04</b>	1,260,071	3,219,114
		<u>13,440,371</u>	<u>22,502,714</u>

**NOTE - 05 - CASH AND CASH EQUIVALENT**

<b>Favourable Balances</b>			
Fixed Deposits	<b>Schedule 05</b>	125,214,420	90,214,420
Savings Account - NSB		576,799	532,909
People's Bank 143-1001-23298037		6,683,661	1,358,648
People's Bank 143-1001-03298038		9,764,586	17,966,620
Debit Card 4055 3400 0147 5140		10,193	8,582
People's Bank Saving Account		3,215,826	-
BOC Deposit S/ Account		3,442,872	3,000,000
		<u>148,908,358</u>	<u>113,081,179</u>



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 ST DECEMBER 2023**  
*(All amounts are in Sri Lankan Rupees)*

**NOTE - 06**  
**PROPERTY, PLANT & EQUIPMENT**

<b>6.1 Gross Carrying Amounts At Cost</b>	<b>Balance as at 01.01.23</b>	<b>Additions/ Transfers</b>	<b>Revaluation /Transfers</b>	<b>Balance as at 31.12.2023</b>
Land	7,450,000	11,175,000	-	18,625,000
Buildings	21,365,699	24,025,000	-	45,390,699
Library Books	9,628,520	-	-	9,628,520
Furniture & Office Equipment	29,921,376	39,872,675	-	69,794,051
Machinery & Equipment	31,760,090	2,018,200	-	33,778,290
Motor Vehicles (New)	50,895,000	-	-	50,895,000
Motor Vehicles (Old)	4,600,000	-	-	4,600,000
Rehabilitation Plant Machinery & Equipment	-	748,726	-	748,726
Rehabilitation Vehicle	-	1,638,317	-	1,638,317
	<b>155,620,686</b>	<b>79,477,918</b>	<b>-</b>	<b>235,098,604</b>
<b>6.2 Depreciation</b>	<b>Balance as at 01.01.23</b>	<b>Charge for the period/Transfer</b>	<b>Disposals /Transfers</b>	<b>Balance as at 31.12.2023</b>
Land	-	-	-	-
Buildings	19,526,063	1,319,535	884,589	19,961,009
Library Books	8,056,202	328,999	-	8,385,201
Furniture & Office Equipment	23,602,050	1,594,545	-	25,196,595
Machinery & Equipment	22,775,472	2,440,334	-	25,215,807
Motor Vehicles (New)	5,237,827	5,089,500	-	10,327,327
Motor Vehicles (Old)	1,629,167	685,000	-	2,314,167
	<b>80,826,781</b>	<b>11,457,913</b>	<b>884,589</b>	<b>91,400,105</b>
<b>Intangible Assets</b>				
<b>6.1 Gross Carrying Amounts At Cost</b>	<b>Balance as at 01.01.23</b>	<b>Additions/ Transfers</b>	<b>Revaluation /Transfers</b>	<b>Balance as at 31.12.2023</b>
Student Information system	2,037,760	-	-	2,037,760
	<b>2,037,760</b>	<b>-</b>	<b>-</b>	<b>2,037,760</b>
<b>6.2 Depreciation</b>	<b>Balance as at 01.01.23</b>	<b>Charge for the period/Transfers</b>	<b>Disposals /Transfers</b>	<b>Balance as at 31.12.2023</b>
Student Information system	1,018,880	509,440	-	1,528,320
	<b>1,018,880</b>	<b>509,440</b>	<b>-</b>	<b>1,528,320</b>



## NOTE - 06

## PROPERTY, PLANT &amp; EQUIPMENT (Contd.....)

6.3 Net Book Value At Cost	2023	2022	Use full life in Years
* Land	18,625,000	7,450,000	-
* Buildings	25,429,690	3,227,630	20
Library Books	1,243,319	1,901,317	10
Furniture & Office Equipment	44,597,457	8,281,198	6.67
Machinery & Equipment	8,562,484	11,587,118	8
Motor Vehicles	40,567,673	21,248,798	10
Motor Vehicles (Old)	2,285,833	987,500	4
Student Information system	509,440	1,528,320	4
Rehabilitation Plant Machinery & Equipment	748,726		4
Rehabilitation Vehicle	1,638,317		4
	<b>144,207,940</b>	<b>56,211,882</b>	

**NOTE - 07 - REFUNDABLE DEPOSITS & RETENTIONS**

Building Deposit Retention	103,507	103,507
	<b>103,507</b>	<b>103,507</b>

**NOTE - 08 - PRE PAID COURSE FEES**

Dip in co Ampara 21/23 T		-
Dip in co Trinco 21/22		-
Dip in co RAN 2021/22 (S)		-
Dip in co VAV 22/24 - T		91,000.00
:Dip in Co. Hat/Kan/Btti 22/23		349,000.00
Dip in co SEDUWA (S/E/T) 22/24 - T		130,000.00
Dip in co. 2023/25 Sec (S/E/T)	402,500	
Dip in co. Killi 2023/24	1,305,000	
Dip. in Cou. (Thalawa)2023/25	1,009,000	
	<b>2,716,500</b>	<b>570,000</b>

**NOTE - 09- ACCRUED EXPENSES**

W.H.T -Payable	10,500	-
Water Bills Payable	38,714	39,494
Telephone bills Payable	76,910	36,165
Stamp Duty Payable	17,625	32,650
Cleaning - Payable	356,750	165,363
Communication - Payable	-	54,375
E.P.F. -Payable	-	417
E.T.F. -Payable	-	150,674
Electricity bills- Payable	120	963
Domestic Payable	2,100	7,000
Overtime Payable	13,188	50,259
Audit Fees Provision	448,872	672,000
Security - Payable	325,050	249,645
Payee Tax Payable	10,676	
	<b>1,300,505</b>	<b>1,459,005</b>

**NOTE - 10 - EMPLOYEE BENEFITS**

Schedule 06

Balance as at 01.01	31,581,746	29,823,880
Provision for Employee Benefits in the year	2,493,253	1,520,479
Gratuity Payment	(2,411,538)	(237,388)
Balance as at 31.12.	<b>31,663,462</b>	<b>31,581,746</b>

**NOTE -11 - FUNDS**

Ranjani Jayalath Fund	18,904	18,904
Daniel's Sanders Fund	274,514	274,514
Imandi Ronali Fund	25,000	25,000
Jegarasasingham Fund	5,000	5,000
Rasanayagam fund MSW	30,000	30,000
TG & MG Fund MSW	50,000	50,000
M.M.M. Nazeer & Family fund	50,000	50,000
	<b>453,417</b>	<b>453,417</b>



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 ST DECEMBER 2023**

*(All amounts are in Sri Lankan Rupees)*

	2023	2022
<b>NOTE -13 - REVENUE</b>		
Government Allocation		
Recurrent	115,680,000	108,800,000
Paid Courses Income	32,514,729	39,481,681
Capital Grant	5,300,000	1,685,804
	<b>153,494,729</b>	<b>149,967,485</b>

**NOTE -14 - OTHER INCOME**

Interest from Fixed Deposits	18,131,220	6,773,382
Interest from Distress Loan	564,470	603,946
Interest from Special Advance	4,404	3,376
NSB, BOC & Peoples Savings Account Interest	360,447	16,590
Income for Convocation	1,695,830	1,571,000
Cloak rent	483,000	140,500
Other Receipts	13,373	79,548
Stop payment Cheque Income 38 & 37	114,159	
Cloak Fine	25,500	24,400
BSW	4,012,500	11,414,500
Soysa Award Income	28,000	-
Annual Auction Income	2,770	11,855
BSW Repeat Examination Fees	1,300	2,900
Hostel Income - Ithalawa , Kelaniya & Ranna	110,300	79,050
Library Income	560,100	13,008
Income collect on Government consolidated fund/ Utility Cost	1,655,940	703,632
Stationary for Courses	267,000	574,937
Bidding income		24,000
Mahupola	384,850	1,203,800
National Conference Income	87,151	199,067
Photo Copy Income		519
Paid Course Postal and Zoom Package Income	285,000	
Paid Course Fuel & Transport income	35,000	
	<b>28,822,315</b>	<b>23,440,011</b>

**NOTE - 15 - PERSONAL EMUOLUMENTS**

Salaries & Wages	51,665,221	52,541,254
EPF - 12%	7,027,536	7,402,918
ETF - 3%	1,757,830	1,850,730
Holiday Payment	89,359	119,684
Over Time	731,731	323,882
COL Allowances & Language Allowances	22,471,251	23,570,080
Secondment & Council Allowances	1,752,013	1,506,000
Provision for Employee Benefits	2,493,253	1,995,254
	<b>87,988,193</b>	<b>89,309,802</b>

**NOTE - 16 - ADMINISTRATION & ESTABLISHMENT EXPENSES**

Travelling Expenses - Domestic	313,372	440,865
Stationary & Office Requisites	2,589,866	2,063,825
Fuel	2,374,860	1,358,331
Others Annual Report	-	81,081
News papers & Magazine	275,620	237,632
Uniforms	40,000	36,000
Vehicle Maintenance	1,524,964	1,577,422

**(NOTE - 16 - ADMINISTRATION & ESTABLISHMENT EXPENSES Contd...)**

Plant, Machinery & Equipment Maintenance	1,474,511	933,769
Transport	189,230	37,259
Postal & Communication	2,168,364	2,273,501
Bank Charges	750	2,711
Regional Centres Expenses	-	133,908
<b>Regional Centres Expenses Water: Ampara</b>	9,995	-
Water: Kelaniya	7,236	-
Water: Thalawa	38,285	-
Water: Ranna	8,465	-
Electricity: Ampara	12,560	-
Electricity: Kelaniya	5,542	-
Electricity: Killinochchi	37,562	-
Electricity: Ranna	11,968	-
Electricity: Thalawa	80,920	-
Cleaning Service: Ranna	484,950	-
Cleaning Service: Thalawa	489,375	-
Security Service: Ampara	362,285	-
Security Service: Thalawa	485,457	-
Security Service: Kelaniya	362,285	-
Security Service: Ranna	475,365	-
Others: Regional Centres: Thalawa	73,170	34,373
Others: Regional Centres: Killinochchi	53,250	123,410
Others: Regional Centres: Ampara	46,386	72,533
Others: Regional Centres: Ranna	72,300	26,810
Electricity Expenses Head Office	3,608,309	590,639
Water Expenses Head Office	344,905	583,722
Building Rents & Local Taxes	-	-
Cleaning Service-Head Office	3,026,050	2,286,886
Others - Services Head Office	1,909,801	1,307,143
Security Service-Head Office	2,044,900	2,805,374
Staff Development	294,682	58,102
Audit Fees	214,332	396,000
Depreciation - Building	1,319,535	372,296
Library Books	328,999	328,999
Furniture & Office Equipment's	1,594,545	1,961,871
Machinery & Equipment's	2,440,334	2,602,499
Motor Vehicles	5,774,500	4,931,417
Student Information Management system	509,440	509,440
Foreign Expenses	80,885	-
	<b>37,560,107</b>	<b>28,167,818</b>

**NOTE - 17 - ACADEMIC PROGRAMMES**

Bachelor of Social Work Degree (BSW)	5,084,551	1,894,575
Bursary - BSW	3,848,000	2,559,000
Research Expenses	498,182	362,286
Training Expenses	345,010	397,685
Mahapola	356,900	963,200
	<b>10,132,643</b>	<b>6,176,746</b>

**NOTE - 18 - PAID COURSE PROGRAMME EXPENDITURE**

Sri Lanka Army		-
Dip in coun: Kandy 2019/20 (T)	54,600	581,818
Dip in co. Kandy 18/20 -Tamil		651,281
Dip co.in cou Kili-19/21	19,530	128,396
Dip in co. Kili 18/20 (T)		181,147
Dip in coun. Ampara 19 -T		111,315
Dip in Coun Ampara 19/21 (S)	62,692	169,953
Dip in co. Trinco 18/20-Tamil		93,423
Dip in Counseling 19/21 (Jaffna)	164,100	168,512
Dip in Counseling 19/21 (Put.)	97,590	335,737
Dip in Coun (Matara/Rat/Col/Kuru)18/20	324,145	204,632
Dip in Coun (Matara/Rat/Col/Kuru)19/21	85,450	245,988



	2023	2022
<b>(NOTE - 18 - PAID COURSE PROGRAMME EXPENDITURE Contd....)</b>		
High Dip. in SW (19/20)	-	761,838
MSW 18/20	329,720	2,190,680
MSW 2020/21	3,432,272	2,996,782
Dip in coun. (2019/21) Col. I	-	157,947
Dip in coun.19/20 (E)	-	204,799
Dip. in co. 2018/20 Tamil-Colo	-	10,000
Dip in coun. 2018/20 Langh-Colo	-	137,160
Dip in coun.19/21 Colo. (S)	-	165,182
Dip in co. Thalawa 19/20	422,000	411,090
Convocation	1,180,885	1,186,757
Elder Care 2018/20 - Sin	-	103,810
Dip in co. 18/19 Samurdhi	-	1,240
Dip in co Kili 20/22 - T	189,880	695,823
Dip in co Seeduwa 20/22 (F)	563,321	958,520
Certificate co in Special Education	157,162	409,022
Dip.in Cou 2019/21(Batti-T) A,B	1,800	1,016,940
Dip in coun. 19/21 Rat	45,300	-
Dip In counselling Programmes:Dip in co. Seeduwa 20/22 (T)	704,076	1,028,384
Dip In counselling Programmes:Dip in co. Seeduwa 20/22 (S)	644,121	1,226,077
Asia foundation 18/19 up to 2020	-	1,818,806
Unicef Cources expeences	199,413	366,617
Dip. in SW 21/22	333,550	435,500
Dip. in SW 22/23	265,600	-
MSW 21/23	6,373,454	420,500
Dip in co VAV 22/24 - T	-	383,480
Dip. in Cou.(2020/22) Put	-	1,371
Dip in co Ranna/Amp 22-23	892,395	516,321
Dip in co. JAF 21/23 T	531,608	661,640
Dip in co Seeduwa 19/21 STE	75,000	333,055
Dip in co. Kandy 21/23 T	614,744	122,603
Dip in co. Kuru 21/2022 - S	1,033,578	1,485,982
Dip in co. Ampara 21/23 T	597,075	1,552,485
Dip in co. Trinco 20/22 - T	104,520	1,341,662
Dip in co. 20/22 Rat	161,910	657,304
Dip in co. Thalawa 20/22	1,220,209	1,027,210
Higher Dip in Counselling Pro:High Dip. Co. 2020/22 Col -S	75,838	331,556
Asia foundation 21/22	1,872,209	-
Dip. in Cou. (Thalawa)2023/25	378,564	-
Dip in co Kili 23/24 - I	371,092	-
Dip in Co. Hat/Kan/Btu 22/23	1,230,740	-
Dip in co. 2022/24 See (S/E/T)	2,344,844	-
Dip in co VAV 22/24 - T	1,684,715	-
Higher Dip in Counselling Pro:High Dip. Co. 2022/23 Col -S	869,466	-
EB Exam for Samurdhi Officers	152,200	-
Capacity Development Programme	197,521	-
Japanies Language Programme	4,283,160	-
Short term Programmes	45,000	-
	<b>34,387,050</b>	<b>27,990,342</b>

**NOTE - 19 - FINANCIAL & OTHER EXPENSES**

WHT 10% on Fixed deposits Interest	7,370	-
	<b>7,370</b>	<b>-</b>

**NOTE -21 - UNRECOGNISED CONTRACTUAL COMMITMENTS**

There were no commitments existing as at the reporting date.

**NOTE -22 - CONTINGENT LIABILITIES AND CONTINGENT ASSETS****22.1 Contingent assets**

There were no material Contingent Assets as at the reporting date.

**22.2 Contingent Liability**

There were no material Contingent Liabilities existing as at the reporting date to be disclosed

**NOTE - 23 EVENTS OCCURRING AFTER THE REPORTING DATE****NOTE - 24 - RELATED PARTY TRANSACTIONS**

National Institute of Social Development considers its Members of Governing Council as the Key Management Personnel of the Institute.

During the year 2023 there were no transaction take place with Key Management Personnel and their close family members , such require disclosure as per the I.KAS 24- Related Party Disclosure.

**SCHEDULE - 01 INVENTORY - CONSUMABLES**

C.R.Book - I	330	3,795
C.R.Book -II	913	590
C.R.Book -III	-	1,595
C.R.Book -IV	-	5,200
C.R.Book- V	590	410
C.R.Book- VI	-	900
Memo Book	3,478	3,626
Field Book	12,285	23,790
Masking tape 1'	1,890	2,340
Masking tape 2	735	840
Bristol Board	7,020	8,595
A4 Paper(pkt)	44,340	172,250
DVD	129	215
CD	400	288
Blue Tag (pkt)	5,850	5,130
Binding tape 2'	-	2,660
Binding tape 1'	630	2,375
Clip chart (pkt)	12,000	12,750
Cartridge-BX/3	2,500	2,500
Bulldog Clip	1,080	845
Drawing pin (pkt)	425	650
Duster	7,007	5,850
Dirnai Paper	-	3,647
Duster Witte Board	-	1,520
Envelop - 6X4	1,086	1,086



(SCHEDULE - 01 INVENTORY - CONSUMABLES Contd....)	2023	2022
Envelop - 9X4	1,620	12,327
Envelop - 10 X 8	1,080	1,080
Envelop - 7X5	1,400	1,400
Envelop - 15X10	18,100	4,432
Envelop - 16X12	18,438	16,963
Envelop - 10X12	22,200	-
Paying Voucher Books	1,697	71,340
Eraser	425	18
Pin stapler 369	1,023	660
File Tag	1,338	392
File Covers	4,922	12,272
File Covers (Printed)	32,725	91,575
Ball Point Pen	9,679	10,325
File Box	12,346	41,175
File Plastic	2,450	6,475
Full Sheet (Rule)(pkt)	-	23,100
Foot Ruler	85	626
Ribon (Epson Lq 2080)	4,950	13,900
Cello Tape 1'	-	4,125
Cello Tape 2'	5,940	1,225
Pen light Battery	600	1,400
Gum Tube	1,411	630
Transparency Sheets	-	990
Red Tape	7,840	2,420
Twinge Ball	900	900
Paper Computer(S) 9 ½ X 11 ½	3,900	13,900
Paper Computer 15 X 11	2,850	2,850
Cartridge-702	2,500	2,500
Cartridge-22	5,000	5,000
Box File - Half	31,064	2,700
Sign Pen	2,138	2,535
A/3 Paper(pkt)	9,750	13,000
Legal Paper(pkt)	17,384	10,600
A/4 Colour Paper(pkt)	17,100	55,100
Suspension File	-	1,350
Book End	-	41,800
Paper Clips(pkt)	1,880	4,120
Paper Pin	1,210	1,210
Typing pepper	3,150	15,750
Pencil	1,856	720
Pen High Light	-	4,140
Pen Permanent Maker	426	-
Pad Ink Bottle	840	1,260
Platignum Pen Set 12 (Colours)	675	4,275
Platignum Pen Set 06 (Colours)	30	1,800
Stencil Roll (For Duplicating Machine)514	30,000	7,250



	2023	2022
<b>(SCHEDULE - 01 INVENTORY - CONSUMABLES Contd....)</b>		
Soap Lifeboy	7,564	6,290
Stamp Pad	1,680	650
Battery	720	-
Tippex	4,659	1,440
Toner - 1020	43,500	43,500
Toner - 2015	-	19,750
Toner - 1102	-	23,250
Toner - 1005	35,500	69,750
Toner - 2450	14,250	14,250
Toner - 514	142,500	-
Toner - 2520 Conon	28,150	97,500
Toner - 2309 P Toshiba	90,000	90,000
Toner - 1230D	-	8,500
TN- 2280 Toner Cartridge	9,750	9,750
One side carban	76	95
White Board Maker	1,349	5,000
File separeat	340	2,040
Pin stapler 23 X 8	4,400	250
Pin stapler 23 X 10	5,170	290
Pin stapler 23 X 17	1,110	1,110
Pin stapler 23 X 20	1,125	1,125
Pin stapler 23 X 24	960	960
Pin stapler 23 X 13	5,150	165
Ronio Papers	300,300	26,000
Toner HP L.eser Jet M15a	19,500	35,550
Toner HPPM - 102A	-	45,000
Toner Sp 220S FNW	21,500	21,500
Toner PG 40	16,500	2,500
Pencil Cutter	72	88
Toner NPG 67 Canon Yellow	67,500	47,500
Toner NPG 67 Canon CYAN	67,500	47,500
Toner NPG 67 Canon Magenta	67,500	47,500
Toner NPG 67 Canon Black	67,500	37,500
Cello Tape 1/2	1,200	1,380
Toner - 325	21,000	21,000
File Strip	7,095	-
2021 Annual report	13,300	-
	<b>1,454,025</b>	<b>1,496,488</b>



	2023	2022
<b>SCHEDULE - 02 STAFF DISTRESS LOAN</b>		
Mrs. L. K. Pushpakanthi	96,400	181,600
Mr. K. M. Y. Karunaratne	-	166,000
Mrs. G. M. S. P. Wijesekara	195,000	245,400
Mr. V. Jeyaruban	90,000	210,000
Mrs. R.P.D. Arunodi	10,946	49,000
Mr. S. Hariharathamotharan	166,000	216,400
Mrs. L.C.I Jayasena	-	155,800
Mrs. K. P. D. Niroshika	190,000	90,400
Mrs. K. S. Wedisingha	167,000	229,000
Mr. H. I. Prasad	76,300	126,700
Mr. B. K. S. Karunaratna	242,200	165,600
Mrs. A.M.K.L Adikari	77,500	127,900
Mrs. K.P.C. Nimalika	112,360	162,760
Mrs. . I.L. K. S.S. Sirikumara	157,600	208,000
Mrs. B. A. N. P. Wijebandara	190,600	241,000
Mr. D. M. W. K. Chandrasiri	208,000	203,800
Mrs. C. H. D. Hettiarachchi	109,450	193,450
Mrs. U. D. D. Ushetti	233,200	241,600
Ms. Chand Lathika	205,000	195,400
Mr. A.H. Indika Sanjewa	-	40,000
Mrs. D. M. P. Dissanayaka	216,400	216,400
Mrs. P. D. D. Peiris	241,600	241,600
Mr. H. M. U. Herath	233,200	237,400
Mrs. M. I. S. Neelakanthi	205,000	175,000
Mr. M.L. Mimidu Sathsara	220,600	208,000
Mrs. Seetha Rathnayake	10,600	61,000
Mrs. H. L. N. S. Liyanage	245,800	241,600
Mrs. A.M.C. Gunasekara	191,000	241,400
Mrs. Y. Madawalage	216,400	216,400
Mrs. Nadeeka P. De Silva	241,600	241,600
Mr. W.G.J Prasad	233,200	233,200
Mrs. M. S. A. Fathima Fareeha	180,000	204,800
Mr. W. Wimal Ranjith Silva	-	237,400
Mrs. R. Darshani	241,600	233,200
Mr. S. E. Mendis	237,400	237,400
Mrs. A. D. Jayasinghe	216,400	216,400
Mrs. R. S. K. Pinto	191,200	241,600
Mrs. W. A. S. V. Lakmali	241,600	233,200
Miss N. H. Hewapathirana	-	199,500
Miss. H. Seelawathi	170,200	220,600
Mr. Lakmal Dhanushka	122,500	-
Mr. H. K. D. W. Darmasri	241,000	216,400
Mrs. I. M.D.R. Maduwanthi	233,200	224,600
Mr. P. R. Dayananda		



	2023	2022
<b>(SCHEDULE - 02 STAFF DISTRESS LOAN Contd...)</b>		
Mr. P. Widdanapathirana	149,200	149,160
Mr. A. A. U. Rupasinghe	229,000	233,200
Mr. J. A. Sumantha	233,200	233,200
Mr. S. A. R. Chandana	187,000	237,400
Miss. M.D.J.S. Gamage	166,000	216,400
Mr. T.D. Ariyadasa	165,910	216,310
Mr. W. Isuru Nimesh Silva	166,000	216,400
Miss. M.H.L.C. Dayarathna	237,400	224,800
Mr. A. D. I. Pushpakumara	203,800	186,800
Mr. Y. G. S. K. Jayalath	191,200	241,600
Mr. Jcsuli Jiffri	191,150	241,550
Mr. S. N. G. Premarathna	191,200	241,600
Mr. S. M. A. Jayaranga	115,600	166,000
Mr. Y. M. B. Gayan	250,000	199,500
Mr. D.D.M.Jayasinghe	150,000	-
Mr. A. S. K. Alankara	233,200	232,560
Mrs. A. V. Nishali Silva	220,600	220,600
Miss. U.A.R.L Madushani	241,600	241,600
Mrs. T.M. Kamalawathi	-	21,550
Mr.E.P.D.Gunawardana	241,600	241,600
Miss.D.M.R.Charitha	182,600	233,000
G. Karunakaran	147,500	-
Mr.II.C.B.Sumanapala	-	-
Mr.U.N.S.Silva	245,800	241,600
S.A.S.N. Premarathne	10,600	61,000
H.P.S. Jayathilaka	194,200	94,600
P.C Hettiarachchi	150,000	-
W.P. A.S.T.Perera	229,000	245,800
D.K.I Wijerathna	48,400	98,800
Mrs.K.C.K.De Thabrew	107,200	157,600
S M T B Samarakoon	233,200	237,400
Aloka Manamudali	82,000	132,400
U.I. Thaseela Banu	94,600	145,000
B G I M Samarasinghe	124,000	157,600
Lasika Maduwanthi	185,600	241,600
Kelum Sandaruwan	216,400	216,400
V Balamathy	166,000	216,400
	<b>13,038,816</b>	<b>14,669,540</b>

**SCHEDULE - 03 STAFF ADVANCE****FESTIVAL ADVANCE**

Mr. Y.M.B.Gayan	10,000	10,000
Mr. W.P.A.P Sampath Thushara	10,000	10,000
Mr. U.N.S. Silva	-	10,000
Ms. A.V.Nishali Silva	10,000	10,000
U.D.D.Ushetti	10,000	-
C.M Munasinghaarachchi	5,000	-
U.N Samitha Silva	10,000	-
	<b>55,000</b>	<b>40,000</b>



		2023	2022
<b>SCHEDULE - 04 INTEREST RECEIVABLE</b>			
M.M.M.Nazeer & Family Fund	143-6001-0000-3306-9	4,699	1,694
Daniel Sanders	20001-17-85290		
Daniel Sanders	20001-17-31696		
Daniel Sanders	20001-16-06930		
Daniel Sanders	20001-05-39449	17,357	8,925
Daniel Sanders	20001-05-41842		
Daniel Sanders	143-6001-0000-2693-2		
Swarna Jayalath	20001-16-06956	1,215	508
People's bank	143600100005704-2		
People's bank	143600100005711-3		
People's bank	143600100005707-9	1,230,177	3,205,566
People's bank	143600100005708-8		
People's bank	143600100005709-7		
People's bank	143600100005701-4		
People's bank	143600100005705-1		
People's bank	14360010000570-60		
People's bank	143600100005538-4		
People's bank	143600100005537-5		
People's bank	143600100005536-6		
People's bank	143600100005535-7		
People's bank	143600100005534-8		
People's bank	3246001000147020		
People's bank	3246001000158120		
Rasanayagam peoples bank MSW	143-6001-0000-2701-2	3,007	1,044
R. Jayasingha Imandi Ronali	143-6001-0000-2153-3	724	377
TG & MG Peoples bank MSW	143-6001-0000-2352-4	2,892	1,000
		<b>1,260,071</b>	<b>3,219,114</b>

**SCHEDULE - 05 FIXED DEPOSITS**

M.M.M.Nazeer & Family Fund	143-6001-0000-3306-9	69,906	69,906
Daniel Sanders	20001-17-85290	30,000	30,000
Daniel Sanders	20001-17-31696	30,000	30,000
Daniel Sanders	20001-16-06930	65,000	65,000
Daniel Sanders	20001-05-39449	90,000	90,000
Daniel Sanders	20001-05-41842	29,514	29,514
Daniel Sanders	143-6001-0000-2693-2	30,000	30,000
Swarna Jayalath	20001-16-06956	15,000	15,000
Rasanayagam peoples bank MSW	143-6001-0000-2701-2	30,000	30,000
R. Jayasingha Imandi Ronali	143-6001-0000-2153-3	25,000	25,000
TG & MG Peoples bank MSW	143-6001-0000-2352-4	50,000	50,000
People's bank	143600100005704-2	25,000,000	25,000,000
People's bank	143600100005711-3	2,750,000	2,750,000
People's bank	143600100005707-9	2,000,000	2,000,000
People's bank	143600100005708-8	2,000,000	2,000,000
People's bank	143600100005709-7	2,000,000	2,000,000
People's bank	143600100005701-4	2,000,000	2,000,000
People's bank	143600100005705-1	2,000,000	2,000,000
People's bank	14360010000570-60	2,000,000	2,000,000
People's bank	143600100005538-4	10,000,000	10,000,000
People's bank	143600100005537-5	10,000,000	10,000,000
People's bank	143600100005536-6	10,000,000	10,000,000
People's bank	143600100005535-7	10,000,000	10,000,000
People's bank	143600100005534-8	10,000,000	10,000,000
People's bank	3246001000147020	25,000,000	25,000,000
People's bank	3246001000158120	10,000,000	10,000,000
		<b>125,214,420</b>	<b>90,214,420</b>



	2023	2022
<b>SCHEDULE - 06 EMPLOYEE BENEFITS</b>		
<b>Non Current</b>		
Mr. K. M. Y. Karunarathna	-	1,408,380
Mrs. M.T.R.S. Attanayaka	1,503,385	1,445,563
Mrs. V. Gowry Vasudeven	1,353,563	1,299,420
Mrs. E.A.M.S.P. Wijesekara	833,000	768,000
Mr. Varatharajah Jeyaruban	833,000	784,000
Mr. U. L. M. Ashker	615,615	571,643
Mr. S. Hariharathamotharan	752,000	705,000
Mrs. C.M. Munasingharachchi	339,125	310,658
Miss. V. Balamathy	339,125	310,658
Miss H.M.D. Subodini Herath	310,658	276,140
Mrs Y.H.S. Silva	-	231,613
Mrs. I.C.I. Silva	339,125	241,238
Mrs. L.K. Pushpakanthi	954,135	901,128
Mr. M.S.M. Asmiyas	954,135	901,128
Mrs. K. P. D. Niroshika	752,000	705,000
Mrs. K.S. Wadisingha	484,000	440,000
Mr. P.C. Hettiarachchi	345,175	310,658
Mrs. A.M.K.L. Adikari	345,175	310,658
Mr. A.H. Ubaidullah	339,125	310,658
Mr. B.K.S. Karunarathna	345,175	310,658
Mr. J.H.I. Prasad	345,175	310,658
Mr. T. Tharshan	345,175	310,658
Mr. J.K.P.U. Keerthi	470,000	423,000
Mrs. H.K.S.K. Sirikumara	345,175	310,658
Mrs. B.A. N.P. Wijebandara	746,075	712,163
Mrs. A.M. Manamudali	324,000	291,600
Miss S.H.N. Madushani Silva	194,063	172,500
Mrs. K.C.K. Thabrew	194,063	172,500
Mr.A.H.Indika Sanjeeva	194,063	172,500
Mr.D.M. Wasanatha Kumara	611,379	577,414
Mr. S A S N Premarathna	105,563	84,450
Mrs.C.H.D.Hettiarachchi	542,800	519,188
Mrs. Danushka Usserti	464,850	426,113
Mr. D.K.I. Wijerathna	335,610	307,643
Mr. H.C.B. Sumapala	-	201,200
Mr. Y.M. Nimsath	297,788	264,700
Mr. P.L.Munasinghe	192,015	170,680
Miss. H.K.F. Rameeza	251,500	226,350
Mrs. D. M. Pushpa Dissanayaka	605,130	578,820
Mrs. P. Deepika Damayanthi	478,610	453,420
Mrs. M. I. S. Neelakanthi	571,205	546,370
Mrs. Seetha Rathnayake	563,040	538,560
Mr. H. M. Upali Herath	377,280	353,700
Mrs. H. L. Nayana Liyanage	538,560	514,080
Mrs. Champika Gunasekara	408,240	385,560
Mrs. Yasanthika Madawalage	348,480	326,700
Mrs Nadika Priyadarshani.Silva	317,700	296,520
Mrs. M. S. A. Fathima Fareeha	319,500	298,200
Mr. W. Wimal Ranjith Silva	-	334,560
Mrs. R.Darshani	216,480	216,480
Mr. S. Franga Mendis	290,325	270,970
Mrs. A.D. Jayasinghe	200,300	193,550
Mrs. R.S.K. Pinto	200,300	193,550
Mrs.W.A.S.V. Lakmali	200,300	193,550
Mr. W.I.N.Madusanka Silva	200,300	193,550
Miss. N.H. Hewapathirana	-	168,795
Miss. H. Seelawathi	475,320	455,515
Mrs. T.M.Kmalawathi	168,795	150,040
Mr.U.N.Samitha Silva	168,795	150,040
Miss.U.Thasila Banu	168,795	150,040
Mr.H.K.D.Wijeyantha	206,305	187,550



(SCHEDULE - 06 EMPLOYEE BENEFITS Contd...)	2023	2022
Mrs. I.D.R. Maduwanthi	168,795	150,040
Miss. D.M.R. Charitha	150,040	131,285
Miss R.P.D. Arunodhi	148,840	130,235
Mr.T.D. Ariyadasa	150,040	131,285
Mr.S.M.T.B.Samarakoon	150,040	131,285
Mr. Pandula Widdanapathirana	387,410	367,020
Mr. A. A. Upali Rupasinghe	340,765	320,720
Mr. J. A. Samantha	298,425	278,530
Mr. Ruwan Chandana	224,160	205,480
Mr.A.D.I. Pushpakumara	183,950	165,555
Mr.Y.G.S.K. Jayalath	158,265	140,680
Mr. Jazooli Jeffry	539,500	518,750
Mr. D. M. D. Dissanayake	510,500	490,080
Mr. Amila Sampath	448,910	428,505
Mr. S. N. G. Premarathna	283,125	264,250
Mr. Dilanka Gunawardana	193,435	175,850
Mr. S.M. Asanka Jayaranga	194,150	176,500
Mr.Y.M.B. Gayan	175,250	157,725
Mr.D.D.M. Jayasinghe	153,225	136,200
Mr.A.S.K.A.lankara	153,225	136,200
Mrs. A.V. Nishali Silva	155,475	138,200
Miss.U.R.R.L. Madushani	153,225	136,200
Mr.W.G.Indika Prasad	147,640	129,185
Mrs.K.P.C. Nimalika	153,225	136,200
Mrs.B.G.M.Samarasinghe	195,225	165,438
Miss. M.D.J.S.Gamage	112,530	93,775
Miss. M.H.L.C.Dayarathne	112,530	93,775
Mr. V.Kajendran	109,830	91,525
Mr. M.L.M.Sathsara	112,530	93,775
Mrs. I.L.P.S.Jayathilake	109,830	91,525
Mr.G.Karunakaran	125,340	104,450
Mr.J.David	101,400	84,500
Miss. D.S.C. Lathika	72,620	54,465
Mr. T. Rajkamal	66,600	49,950
Mr. U.L.K.S. Piyasena	69,800	52,350
Mr. W.L.D. Perera	69,800	52,350
E.I.L Madhuwanthi	63,245	31,623
	<b>31,663,462</b>	<b>31,581,746</b>



<b>SCHEDULE - 07 PAID COURSE FEE INCOME</b>		<b>2023</b>	<b>2022</b>
Short term Programmes		-	2,264,000
MSW 21/23		-	8,285,500
Asia Foundation Programme		-	901,281
:Dip in co Seeduwa 20/22 - S		-	41,000
Dip in co Seeduwa 20/22 - E		-	9,000
Dip in co KUR 2021/23 (S)		-	1,402,500
Dip in Co RAN 2021/23 (S)		-	331,500
Dip. in Cou. (Thalawa)2021/2023		-	1,402,500
Dip in Co. IIAT 2020-2022-T		-	382,500
Dip in co. JAF 2123 I		-	1,173,000
Dip in co. Trinco 20/22		-	1,096,500
Dip in co 2021/23 Ampara T		-	1,453,500
MSW 2022/2024		-	9,053,500
DCBC ( Kuru/Ra/Malara)		-	510,000
High Dip. Co. 2021/23 Col -S		-	2,048,500
UNICEF Program		1,065,031	1,414,000
Dip in Co. Hat/Kan/Btti 22/23		1,310,000	1,820,400
Dip in Co. Ran/ Amp 21/23		395,500	1,235,500
Dip in co. 2022/24 See (S/E/T)		1,943,000	2,501,000
Dip in co VAV 22/24 - T		1,130,000	1,506,000
DSWS 2022/24 SEE		325,000	650,000
DSWS 2023/25 SEE		410,000	-
Short term Programmes - Samurdhi		491,500	-
EB Exam for Samurdhi Officers		524,625	-
Japanics Language Programme		5,688,022	-
MSW 2023/2025 S/E/T		9,009,075	-
Dip in co. JAF 23/24 T		1,847,975	-
Dip in co. 2023/25 See (S/E/T)		3,420,000	-
Dip in co.Killi 2023/24		1,305,000	-
Dip In counselling Programmes:Dip. in Cou. (Thalawa)2023/25		1,410,000	-
Dip In counselling Programmes:Dip in co puttalam 19/21 - T		140,000	-
Asia Foundation Programme 2023		2,100,000	-
		<b>32,514,729</b>	<b>39,481,681</b>

<b>SCHEDULE - 08 INTEREST FROM FIXED DEPOSITS</b>		<b>2023</b>	<b>2022</b>
M.M.M.Nazeer & Family Fund	143-6001-0000-3306-9	16,764	2,808
Daniel Sanders Fund		38,278	11,758
Swarna Jayalath Fund	20001-16-06956	3,015	408
People's bank F/D's		18,053,736	6,751,950
Rasanayagam MSW Fund	143-6001-0000-2701-2	6,313	3,354
Imandi Ronali Fund	143-6001-0000-2153-3	3,972	1,171
TG & MG MSW Fund	143-6001-0000-2352-4	9,142	1,933
		<b>18,131,220</b>	<b>6,773,382</b>



<b>SCHEDULE - 09 COURSE FEES RECEIVABLE</b>	<b>2023</b>	<b>2022</b>
Dip in co. 19/21 Kilino. - T	-	310,000
Dip in Co Kandy 2019/21 T	-	262,000
Dip in co. 19/21 Thalawa - S	-	283,000
Dip in co. 2020/22 Seeduwa (E)	-	192,000
Dip in co. 2020/22 Seeduwa (T)	-	61,000
Dip in co puttalam 19/21 - T	-	200,000
Dip in co. 2020/22 Killi	-	211,000
Dip in co Ampara 19/21 - S	-	271,000
Dip in co. 19/21 Jaffna - T	-	322,000
Dip in co Rat 2020/22	-	249,000
MSW 20/22 (S/T/E)	5,343,000	6,013,000
MSW 2021/2023 (S/T/E)	6,296,200	8,678,500
:Higher dip in co 21/23colo S	150,000	579,000
Dip in co Ampara 21/23 T	194,000	502,000
Dip in co Trinco 21/23	124,000	124,000
Dip in co JAF 21/23 T	51,000	300,000
Dip in co Thalawa 2021/23	-	196,000
Dip in co Kandy 21/23 T	22,100	530,100
	<b>12,180,300</b>	<b>19,283,600</b>



### 04. Auditor General's Report

#### 4.1 Auditor General's Report



# ජාතික විගණන කාර්යාලය

## தேசிய கணக்காய்வு அலுவலகம்

### NATIONAL AUDIT OFFICE



මගේ අංකය எனது இல. My No.	} එල්එස්ටී/ඩී/එන්අයිඑස්ටී/ உள்ள இல.	ඔබේ අංකය உமது இல. Your No.	} දිනය திகதி Date	2024 ජූනි 25 දින
	} එස්එස්/2023			

අධ්‍යක්ෂ ජනරාල්  
ජාතික සමාජ සංවර්ධන ආයතනය

ජාතික සමාජ සංවර්ධන ආයතනයේ 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා දූ මූල්‍ය ප්‍රකාශන සහ වෙනත් තොරතුරු හා නියාමන අවසානය පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 වන වගන්තිය ප්‍රකාරව විගණකාධිපති වාර්තාව

යථෝක්ත වාර්තාව මේ සමඟ එවා ඇත.

එච්.එම්.පු.එස්.ඒ. විජේකෝන්  
නියෝජ්‍ය විගණකාධිපති  
විගණකාධිපති වෙනුවට

- පිටපත :
1. ලේකම් - කාන්තා, ළමා කටයුතු හා සමාජ සවිචලගැන්වීම් අමාත්‍යාංශය
  2. ලේකම් - මුදල්, ආර්ථික ස්ථායීකරණ සහ ජාතික ප්‍රතිපත්ති අමාත්‍යාංශය



Director General

National Institute of Social Development

**Report of the Auditor General on the Financial Statements and Other Legal and Regulatory Requirements of the National Institute of Social Development for the year ended 31 December 2023 in terms of Section 12 of the National Audit Act, No. 19 of 2018**

The aforesaid report is sent herewith.

H.M.U.S.A. Wijekoon  
Deputy Auditor General  
For Auditor General

Copies: 1. Secretary - Ministry of Women, Child Affairs and Social Empowerment  
2. Secretary - Ministry of Finance, Economic Stabilization and National Policies



## 4.2 Auditor General's Opinion

Director General  
National Institute of Social Development

### **Report of the Auditor General on the Financial Statements and Other Legal and Regulatory Requirements of the National Institute of Social Development for the year ended 31 December 2023 in terms of Section 12 of the National Audit Act, No. 19 of 2018**

#### **1 Financial Statements**

##### **1.1 Qualified Opinion**

The audit of the financial statements of the National Institute of Social Development for the year ended 31 December 2023 comprising the statement of financial position as at 31 December 2023 and the statement of comprehensive income, statement of changes in equity and cash flow statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, was carried out under my direction in pursuance of provisions in Article 154 (1) of the Constitution of the Democratic Socialist Republic of Sri Lanka to be read in conjunction with Provisions of the National Audit Act No. 19 of 2018 and Finance Act, No. 38 of 1971. My report to Parliament in pursuance of provisions in Article 154 (6) of the Constitution will be tabled in due course.

Except for the effect of the matters described in the Basis for Qualified Opinion section of my report, the accompanying financial statements give a true and fair view of the financial position of the Institute as at 31 December 2023, and of its financial performance and its cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

##### **1.2 Basis for Qualified Opinion**

- (a) Even though it had been stated that the income and expenditure would be recognized and accounted based on the percentage of completion of the related courses, which are conducted by charging money according to Note No. 3.4, action had not been taken accordingly. Accordingly, the income earned from the course fee amounting to Rs.32,514,729 and the course expenses amounting to Rs.34,387,050 had not been fairly presented in accordance with Chapter 27 of the Sri Lanka Public Sector Accounting Standard No.1.
- (b) According to paragraph 128 of the Sri Lanka Public Sector Accounting Standard 1, the fund balance of the institute should be indicated in the face of the statement of financial position and the cross-reference should be indicated by a note, only the net adjustment made to the fund had been included in the statement of changes in equity.



- (c) Even though the laptop computer worth 607,600 purchased for the quality assurance programme during the year under review should be accounted under property, plant and equipment, it had been accounted as Quality Assurance expenses of the year. Therefore, the expenses of the year under review had been overstated by that amount and assets had been understated by that amount.
- (d) Although it had been decided to credit 20% of the course income to the National Social Development Fund, occasions of crediting amounts more and less than that amount were observed. Any amount had not been credited to the fund from 12 courses, which had been started during the year and of which the income had been Rs.22,752,082. didn't exist Accordingly, it was observed that the amount of Rs.8,012,324 credited to the fund in the year under review had not been correct.
- (e) Due to non-accounting of the amount to be received from the government on behalf of Mahapola scholarship holders for the social work degree programme annually and the amount to be paid to the students annually on accrued basis, an amount of Rs.1,203,800 to be paid to the scholarship holders in the year 2022 and an amount of Rs.384,850 to be paid in the year 2023 had been accounted as the income of the relevant year.
- (f) Recurrent expenditure amounting to Rs.2,387,043 incurred for repairing of vehicles and machinery had been accounted as fixed assets and as a result, the value of fixed assets had been overstated by that amount.
- (g) Computers and accessories valued at Rs.15,795,278 had been accounted under machinery.
- (h) Any information including the date of purchasing the assets, cost, and nature of the asset had not been submitted to the audit to confirm the opening balances of fixed assets amounting to Rs.30,077,526, including library books amounting to Rs.7,243,629, office equipment amounting to Rs.13,181,463 and machinery amounting to Rs.9,652,434 prevailing from the years, 2014 and 2016 and mentioned in the fixed asset register and schedule.
- (i) A survey regarding library books had not been conducted for the year 2023. According to the survey conducted in the year 2022 and the special investigation conducted in the year 2023, the value of 3345 books that had been received as donations had not been calculated and accounted. Accordingly, the balance of library books amounting to Rs.9,628,520 as at 31 December 2023 included in the financial statements could not be satisfactorily vouched.
- (j) The Institute had used 2 depreciation rates for the same asset in the manner that 10% and 12.5% respectively for vehicles and machinery and 25% for rehabilitation expenditure incurred for repairing the assets.

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities, under those auditing standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.



### **1.3 Other information included in the Annual Report of the Institute for the year 2023**

Information, included in the Annual Report – 2023 of the Institute, and anticipated to be provided to me subsequent to the date of this audit report, but not included in the financial statements and in my audit report thereon is called the other information. Management is responsible for the other information.

My opinion on financial statements does not cover other information and I do not express any kind of assurance or opinion on it.

In relation to my audit on the financial statements, it is my responsibility to read the other information identified above when such information is available and to consider in reading so whether other information is materially inconsistent with the financial statements or with my knowledge obtained during the audit or otherwise.

If I conclude that there are material misstatements when reading the Annual Report 2023 of the Institute, those matters should be communicated to Those Charged with Governance for correction. If there are any further unrectified misstatements, they will be included in the report, which will be tabled in Parliament by me in due course in accordance with Article 154 (6) of the Constitution.

### **1.4 Responsibilities of Management and Those Charged with Governance for the Financial Statements**

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with Sri Lanka Public Sector Accounting Standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the University's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intend to liquidate the University or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the University's financial reporting process.

As per Section 16(1) of the National Audit Act No. 19 of 2018, the University is required to maintain proper books and records of all its income, expenditure, assets and liabilities, to enable annual and periodic financial statements to be prepared of the University.



## 1.5 Auditor's Responsibilities for the Audit of the Financial Statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional scepticism throughout the audit. I also:

- Appropriate audit procedures were designed and performed to identify and assess the risk of material misstatement in financial statements whether due to fraud or errors in providing a basis for the expressed audit opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- An understanding of internal control relevant to the audit was obtained in order to design procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal control of the University.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the University's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the University to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.



I communicate with those charged with governance regarding, among other matters, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

## **2. Report on Other Legal and Regulatory Requirements**

- 2.1 Specific provisions are included in the following requirements of the National Audit Act, No. 19 of 2018.
- 2.1.1 Except for the effects of the matters described in Basis for Qualified Opinion Section of my report, I have obtained all the information and explanation that required for the audit and as far as appears from my examination, proper accounting records have been kept by the University as per the requirement of section 12 (a) of the National Audit Act, No. 19 of 2018.
- 2.1.2 The financial statements of the Institute presented is consistent with the preceding year as per the requirement of section 6 (1) (d) (iii) of the National Audit Act, No. 19 of 2018.
- 2.1.3 The financial statements of the institute presented includes all the recommendations made by me in the previous year as per the requirement of section 6 (1) (d) (iv) of the National Audit Act, No. 19 of 2018.
- 2.2 Based on the procedures performed and evidence obtained were limited to matters that are material, nothing has come to my attention;
- 2.2.1 to state that any member of the governing body of the Authority has any direct or indirect interest in any contract entered into by the Authority which are out of the normal cause of business as per the requirement of section 12 (d) of the National Audit Act, No. 19 of 2018.
- 2.2.2 to state that the Authority has not complied with any applicable written law, general and special directions issued by the governing body of the Authority, except the following observations, as per the requirement of section 12 (f) of the National Audit Act, No. 19 of 2018.
- 2.2.3 to state that the Authority has not performed according to its powers, functions and duties as per the requirement of section 12 (g) of the National Audit Act, No. 19 of 2018.
- 2.2.4 to state that the resources of the Authority had not been procured and utilized economically, efficiently and effectively within the time frames and in compliance with the applicable laws as per the requirement of section 12 (h) of the National Audit Act, No. 19 of 2018.



Even though 2 years had passed since the purchase of 24 Lobby Chairs on 05 October 2021 for Rs.280,125 without properly identifying the need, they had been kept idly in the warehouse and a stock of furniture worth Rs.39,296,925, which had been purchased on 30 December in the year under review had not been used until the date of the report. Twelve (12) computers that were handed over to the warehouse for repairing since the computers had been out in order, had been kept idle in the warehouse without repairing them for more than a year.

### 2.3 Other matters

- (a) Twenty (20) percent, out of the courses conducted by the National Institute of Social Development by charging money, is credited annually to the National Institute of Social Development Fund established in terms of Section 2 of the National Institute of Social Development Act, No. 41 of 1992. Even though the amount of Rs.8,012,324, which was 25 percent of the course income accounted in the year, could have been used for the infrastructure development activities of the Institute as per Paragraph 7.1.4 of Chapter 7 of Part II of Public Finance Circular No. 01/2020 dated 28 August 2020, only a sum of Rs.3,452,202 had been spent for digitization programme and quality assurance programme in the year under review. Even though sums of Rs.3,767,251 and Rs.465,529, out of the course income had been transferred to the fund in the years, 2022 and 2021 respectively, the money had not been spent for the infrastructure development of the Institute. Although opportunities have been provided by the Circulars to increase the fund and to develop the infrastructure facilities of the Institute through the growth of the fund, action had not been taken accordingly and as a result, the fund balance had been increased up to Rs.13,622,201 as at 31 December 2023 and remained underutilized.
- (b) The hostel of students located in Kelaniya with an assessed value of Rs. 10,600,000 belonging to the Institute remained idle, along with the goods that had been in use since June 2020, until the date of the report. The hostel had not been utilized for more than 3 years and it had not been properly maintained. Therefore, the hostel had been falling apart, and the Management had not taken any appropriate action expeditiously in relation to this property.
- (c) The construction of the new building had been started in the year 2017, and even though 6 years had passed since the commencement of the construction by May 2024, the Management could not complete the work successfully. Due to this, the number of students enrolled for the courses was also limited due to the limited space and facilities for conducting the courses.



- (d) The information about the loan fund amounting to Rs. 2,000,000, which had been prevailing even before the year 2015, stated under non-current liabilities in the statement of financial position was not submitted to the audit. Although it was stated that loans were being provided to officers from this loan fund, the balance of this fund remained unchanged until 31 December 2023. However, disaster loans and festival advances were given to the officers without making estimates from the annual budget and the debt balance to be recovered by 31 December 2023 had been Rs.13,093,816. The approval granted for these employee loan payments was not observed.
- (e) Even though the Academic Affairs Board had given recommendations to revise the curriculum of the postgraduate course according to the paper No. 63/07/2003 submitted for the Academic Affairs Board meetings dated 25 August 2023, the revisions had not been made since 2013. Accordingly, action had not been taken to implement the above recommendations made by the Board of Academic Affairs in accordance with Section 10 (5) (3) (c) of the National Institute of Social Development Act, No. 41 of 1992. The National Institute of Social Development has been conducting only one degree course from the beginning until the date of audit and when compared with the other institutions that conduct similar degree courses, new courses have not been started to suit the job market.

W.P.C. Wickramaratne

Auditor General



## 4.3 Director General's Observation on the Auditor General's Report

### Audit of the Financial Statements - Year 2023

**The report containing the comments of the Director General regarding the observations contained in the Report of the Auditor General in terms of Section 12 of the National Audit Act, No. 19 of 2018 on the financial statements and other legal and regulatory requirements of the National Institute of Social Development for the year ended 31 December 2023.**

#### 1.2 Basis for Qualified Opinion

(a) All the students should make payments before conducting the examination of the first semester after the commencement of the course and accordingly, it has been allowed to make the payments in two instalments for counselling courses. They pay the first instalment at the beginning of the course and the second instalment before facing the first semester examination. Moreover, students who are unable to pay the second instalment will be considered as students who have left the course and the budget estimate will be rearranged. Accordingly, only the income related to the relevant year will be indicated in the statement of financial position if it is a course of 18 months in identifying the income. If we have received more income, it will be considered as pre-paid course income. The Accounts Department had not received the vouchers related to the cost of the course as the institution was closed for a longer period of time and conducting online course lectures due to the issues such as the Corona disaster in Sri Lanka from 2019 to 2022 and economic crisis, and fuel shortage etc. Since the expenses related to the year could not be properly spent from the year 2018 to the year 2022, the expenses related to the year 2018 to the year 2022 had to be incurred in the year 2023. That is, income from the course fee from the year 2018 to 2022 had been properly accounted. However, the expenditure related to those years could not be properly accounted as the vouchers had not been received by the accounting department. Nevertheless, the relevant income and expenses are being accounted at the right time from the year 2023. I will make arrangements to avoid such errors. That is, income from the course fee from the year 2018 to 2022 had been properly accounted. However, the expenditure related to those years could not be properly accounted as the vouchers had not been received by the accounting department. Nevertheless, the relevant income and expenses are being accounted at the right time from the year 2023. I will make arrangements in the future to avoid such errors.

(b) The adjustments made from the funds of the institution had been indicated in a note below the statement of financial position and detailed reports have been submitted



to audit. I will make arrangements in the future to present the adjustments made to the fund indicated in the statement of financial position in a separate note.

- (c) These two laptops were purchased on 29.12.2023. Since provision has been allocated for this purpose and the approval has been obtained by the Board of Governors in the quality assurance budget, the relevant expenditure has been indicated under the Centre of Quality Assurance. In the year 2024, I will take action to account this as an asset under property, plant and equipment in the year 2024 and take steps to depreciate it from 01.01.2024.
- (d) Only a sum of Rs. 8,012,324/- has been credited to the fund during the year under review. Only 50% of the 20% for the National Social Development Fund will be given to the fund as the relevant amount for the remaining courses before the first semester examination of the course after approving the budget estimates of the courses and the remaining 50% will be given by the budget estimates prepared after revising the budget estimate related to the courses after the first semester examination. The courses conducted by the institute are directed by the College of Social Services and the Training Division. Once the institutional fee vouchers related to each course are received by the accounts division through these two divisions, the amounts are credited to the fund. Accordingly, I would like to inform that the relevant divisions to provide vouchers as scheduled in the year 2024 as and when vouchers are received.
- (e) Mahapola scholarship money received from the government for the social work degree course had been Rs. 1,203,800/- in the year 2022 and Rs. 384,850/- in the year 2023 respectively, and Rs.963,200/-, out of that, in the year 2022 and Rs. 356,900/- in the year 2023 has been distributed among the scholarship recipients. Action will be taken to account the remaining amount as accrued and it will be corrected in the future. (The amount paid has been given in Note - 17). Action has to be taken to send the remaining amount to the Mahapola Trust Fund.
- (f) The expenditure incurred from the long-term rehabilitation provision provided by the Treasury for the repair of the fixed assets has been indicated in the fixed assets Note (Rehabilitation) from the year 2016 to year 2021. Capital expenditure had not been provided in the year 2022 (according to LKAS 16).
- (g) The computer accessories had been accounted under machinery and accessories also in the previous years and a separate account had not been maintained for the computer accessories. I will maintain a separate account for computers and accessories in the year 2024 as indicated in the audit.
- (h) The opening balances in the fixed assets register for the year 2016 have been obtained from the financial statements of previous years. However, a fixed assets register had not been maintained in the institution prior to that. The goods or value



of the fixed assets belonging to those opening balances had not been recognized separately. The Audit departments have been informed in previous years that there was no clear explanation in this regard. The total balance existed as at 01.01.2016 has been taken into account as the opening balance and since then the fixed asset register has been correctly maintained.

- (i) Registration of all the books (including 3345 donated books) of the library has been started from the beginning as per the instructions of the library advisory committee in order to correct the deficiencies identified in the library census conducted in the year 2022. It has been planned to complete the library survey work for the year 2023 as soon as possible. After the library survey for the year 2023, I will carry out a proper assessment of the books and submit the report.
- (j) The calculation of depreciation has been carried out under 3.2.4 related to the accounting standards used in the preparation of the financial statements of our institution according to LKAS 16, and accordingly, a percentage of 25% has been used for rehabilitation and different percentages have been used for other items in the long term.

#### **2.2.4**

Lobby chairs were purchased for Wing A and Wing B from the money allocated to purchase items for the building for the year 2021. Some of these lobby chairs were being used in Wing B (in the academic building where classrooms are conducted) and the most of the lobby chairs should be installed in the relevant places of the administration building in Wing A. Although the construction of the building had been scheduled to complete on 04/03/2020 based on the fundamental agreement, it could not be completed on the due date owing to other basic problems such as the shortage of fuel, power outages, problems in obtaining construction materials through the procurement process and fluctuations in the price of construction materials that had arisen due to the Covid 19 in the country.

Due to this, period for construction works had been extended on the approval of the Governing Council in several instances. As soon as the construction of the building in Wing A was completed, the rest was safely stored in the warehouse for using it. At present, these chairs are used on the requirement in special occasions and are kept safe again. I declare that these chairs were purchased for using them in that building.

Moreover, the furniture purchased using the allocated amounts for the year 2023 and they were lecture hall chairs, student chairs for examinations, students' writing desks for examinations etc. purchased for the needs of the classrooms of students in the building, and other goods were Cabinets (Almirahs) etc. provided to lecturers to store students' answer scripts and subject assignments. Cabinets have already been issued to lecturers through the inventory register and they are being utilised.



The furniture purchased for the students will be issued as required for the lectures and programmes conducted in the building, which is being completed in the Wing A (Administration Building) and placed back safely. (As the work of the building has not been completed, this is done for the safety of the goods). Twenty-six (26) classrooms of the students are located in the Wing B building, and only 10 classrooms, out of that, can be permanently used for the students. The staff, warehouse, computer lab and library have been established in the rest of the classrooms. As soon as the construction of Wing A is completed, the staff and all the aforementioned divisions will be moved to the administration building, and after that, the furniture can be placed permanently in the 16 classrooms that will be vacated. Quotations have been called for the repair of the 12 computers that were handed over to the warehouse for repair, and a suitable company has been selected and the repair work has been started through that company.

### **2.3. Other matters**

- (a) Provision amounting to Rs.17.528 million have been allocated for quality assurance, digitization and networking by the action plan for the year 2024 to incur expenses from the remaining amount of Rs.13,622,201 by 31.12.2023 out of the fund of the institution. It has been scheduled to incur these expenses from the sum of Rs. 25 million that has been started as fixed deposits from the excess income of the courses in the year 2021 on the instructions of the Governing Council in addition to the amount remaining in the institutional fund.
- (b) The students left the hostel in Kelaniya and settled around Seeduwa when the institution was shifted from Rajagiriya to Seeduwaa in the year 2020. A large expenditure will have to be incurred for the maintenance work of the hostel and the Administration Division of it has been informed in relation to providing it to the students of the University of Kelaniya as instructed by the paper of the Governing Council dated 29/03/2023 and the Administration Division has informed that the possibility of getting it for granting residential facilities for foreign students will be considered. Even though inquiries were made in this regard, favourable responses could not be obtained. The Governing Council of the institution held in April 2024 informed that the hostel will be given to another institution under lease basis. A part of the goods in the Kelaniya hostel have been taken to the main office and have been inventoried and the goods have been taken for the use of the head office.
- (c) The construction of the Seeduwa building was started in November 2017 and its construction work was scheduled to be completed on 04/03/2020. However, the site of work was closed from time to time throughout the year due to the Covid-19 outbreak that was started in March 2020, and the quarantine curfew imposed in the Seeduwa area was continued and the workers of the workplace continued



to be quarantined. The construction was delayed due to fuel shortages, electricity outages, and escalation of prices of the construction materials. Action is being taken in accordance with the cabinet decision No. CP/21/2084/306/094 dated 06/12/2021 to pay the expenses for compensation to the State Engineering Corporation due to the fluctuation in the price of construction materials. The State Engineering Corporation, which is in charge of the construction, has promised to complete the construction within 4 months after receiving the compensation for price variation.

- (d) An amount of Rs. 2 million has been provided to the institution by the Treasury to pay the disaster loan before the year 2005 and requests have been made from the Treasury to increase the amount of the disaster loan from time to time due to the increase in the number of employees of the institution. Provision has not been made for this by the Treasury and according to the dire need of the staff, the amount of disaster loan has been paid from the fund of the institution subject to the approval of the Governing Council.
- (e) Currently the syllabus of the postgraduate course has been revised and the student handbook containing this new syllabus has been provided to the postgraduate batch of 2022/23.

Moreover, the institute has already prepared the syllabus related to starting 4 new degree courses and has obtained the approval of the Board of Academic Affairs for that. Action is being taken to submit it to get the approval of the Standing Committee in Accreditation and Quality Assurance (SCAQA) of the Non-Government Universities of the Ministry of Education.

- Bachelor of Science in Gerontology
- Bachelor of Arts in Psychological Counselling
- Bachelor of Arts in Sociology
- Bachelor of Arts in Anthropology

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