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தேசிய சமூக அபிவிருத்தி நிறுவனம்
NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT



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வருடாந்த அறிக்கை
ANNUAL REPORT

2024



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கிராமிய அபிவிருத்தி, சமூகப் பாதுகாப்பு மற்றும் சமூக வலுவூட்டுகை அமைச்சு
Ministry of Rural Development, Social Security and Community Empowerment



National Institute of Social Development

**Ministry of Rural Development, Social Security and
Community Empowerment**

A degree-awarding institution under the University Grants Commission

Annual Report - 2024

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National Institute of Social Development

Vision

“To be a center of excellence, nationally and globally in Social Work Education, Training and Research”

Mission

“To enhance human resources for social development through the preparation of competent manpower in social work at all levels, generate and disseminate new knowledge and technologies for social work practice, provide specialized services for social welfare and social development.”



Review

The National Institute of Social Development, which operates under the purview of the Ministry of Rural Development, Social Security and Community Empowerment, is the only higher education institution in Sri Lanka providing social work education. This institution was established under the provisions of Section 25 of the University Grants Commission, No. 16 of 1978. Accordingly, in 2005 it was granted the authority to award the Bachelor's Degree in Social Work, and in 2008 the authority to award the Postgraduate Degree in Social Work. All the degrees, postgraduate degrees, higher diploma, diploma, certificate courses and training and research programs implemented by the institution have been prepared based on the needs assessment reports to suit the national needs. These curricula are in accordance with the SLQF of the University Grants Commission.

The Bachelor's Degree and the Master's Degree in Social Work are the main academic programs conducted by the School of Social Work. In addition, Advanced Diploma and Diploma programs in Social Work are offered. A key feature of these programs is the development of skills through practical field training combined with theoretical knowledge. The Training Division conducts both short-term and long-term training programs, as well as Diploma courses, certificate courses, and short-term training based at regional centers in Ampara, Thalawa, and Kilinochchi. In addition, training programs are implemented to develop the capabilities of officers in the field of social development according to the demands of government and non-government institutions throughout the island. Also, several diploma courses in counseling and advanced diploma courses in counseling are conducted as fee-levying courses. The necessary arrangements have been made to start the Higher Diploma Course in Counseling and develop it into a degree course, and the current curriculum has been submitted for approval to the Ministry of Higher Education .

The Division of Social Development Policy, Research, and Publications carries out research, publishes findings, and organizes conferences and research studies. Research reports and publications produced by the Division, based on its studies, can be extensively utilized for the advancement of social development and social welfare. In addition to the above main divisions, several academic and support centers have been established to ensure the quality of the institution's academic programs. These include the Center for Quality Assurance, the Department of Social Work Studies, the Department of Humanities and Gerontology Studies, the Department of Social Sciences and Social Development Studies, the Department of Counseling and Psychology Studies, the Student Welfare Division, the Curriculum Development Center, and the Center for Gender Studies.

Three affiliated training centers of the institution have been established in Thalawa (Anuradhapura), Ampara, and Kilinochchi. The primary objective of establishing these regional centers is to extend the programs conducted at the main office in Seeduwa to Sinhala, Tamil, and Muslim communities living across different regions of Sri Lanka.



The construction of the 100,000 square-foot building complex for our institution in the Liyanagemulla, Secduwa area is now 98.19% complete. Upon completion of this building complex, the institution will be able to increase the number of students admitted for academic programs and will also have the capacity to introduce and conduct new courses in line with the country's prevailing needs.

Graduates who have successfully completed the Institute's social work degree programs are in great demand in the job market and are mainly working as social work professionals in countries such as Australia, the United States, New Zealand, etc. This has not only contributed to personal development but also to the earning of foreign exchange for the country. Furthermore, graduates of our Institute have also secured employment opportunities in both the government and non-government sectors, and have utilized their professional skills for the betterment of the society.

At present, the initial work is underway to upgrade the institution to university status and in parallel, work has begun to establish academic facilities including the initiation of new degree courses . This will expand the opportunity for a large number of students to access higher education . We have successfully implemented the quality assurance process supervised by SCAQA (Standing Committee on Accreditation and Quality Assurance) to ensure the excellence of all our academic programs. This institution has been making a commendable contribution to achieving sustainable development goals through a history of 72 years.

Professor D.A. Premakumara de Silva
Director General (Acting),
National Institute of Social Development



National Institute of Social Development

01. Annual Report - 2024

1.1 Introduction

The National Institute of Social Development is a higher education institution operating under the Ministry of Rural Development, Social Security and Community Empowerment. The National Institute of Social Development offers undergraduate, postgraduate and diploma courses in social work related to social development, social welfare and social empowerment, as well as diploma courses in counselling. It operates under the provisions of the National Institute of Social Development Act No. 41 of 1992 and is the only state institution providing social work education in Sri Lanka. With the aim of promoting social work education, in the year 2005, the Democratic Socialist Republic of Sri Lanka, on the recommendation of the University Grants Commission, declared the National Institute of Social Development as a degree-awarding institution under Section 25 A of the Universities Act, No. 16 of 1978, and granted the permission to award the Master of Arts in Social Work and the Bachelor of Arts in Social Work.

Vision

“To be a center of excellence, nationally and globally in Social Work Education, Training and Research”

Mission

“To enhance human resources for social development through the preparation of competent manpower in social work at all levels, generate and disseminate new knowledge and technologies for social work practice, provide specialized services for social welfare and social development.”

Objectives of the Institute the objectives of the institute, as stated in the National Institute of Social Development Act. No. 41 of 1992 are to:

01. Advise the Minister regarding plans, programmes and activities for the development of social work and social development education
02. Conduct undergraduate and postgraduate courses in social work and social development
03. Conduct and promote studies on the social welfare system and social development programmes
04. Initiate and promote innovative practices in the social work and the social development education system, including adaptation of technology
05. Provide for the development of professional and managerial competence of personnel in the social welfare system
06. Make available to the Government and other approved organizations, specialist services in social work and social development and
07. Co-operate with other institutions having similar objects.



The Institute is engaged with the following activities to achieve the above objectives

01. Providing professional social work education,
02. Conducting of local and international training programmes in social work.
03. Conducting research in the field of social work, social welfare and social development and publishing relevant publications
04. Conducting counseling services in the field of social welfare
05. Developing professional and managerial efficiency of the staff of Government and Non-Governmental sectors involved in social welfare
06. Providing necessary advice to the Hon. Minister to formulate and implement social welfare policies and programmes

The activities conducted by the National Institute of Social Development

01. Curriculum development, organizing, conducting and field work coordination of degree programmes, diploma programmes and para-professional training programmes in social work.
02. Conducting, promoting and implementing research on social welfare and social policy.
03. Doing publications related to social work
04. Conducting seminars and workshops with the financial assistance from foreign and local organizations to enhance the professional and managerial competence of officers of Government and Non-Governmental Organizations involved in social welfare activities.
05. Assisting the Hon. Minister to determine the social welfare policies and providing necessary advice to make policy decisions and implement social welfare programmes.
06. In implementing social welfare plans in Government and Non-Governmental sectors, assigning social work students to those institutions through their projects, providing necessary guidance and advice for their development, conducting consultancy meetings and conferences to make their services more productive.

1.2 Governing Council

In accordance with Sub-section 7 (1) of the National Social Development Institutions Act No. 41 of 1992, the composition of the Governing Council of the National Social Development Institutions for the year 2024 is as follows.

- | | |
|----------------------------|---|
| 01. Mrs. Yamuna Perera | - Secretary - Ministry of Women, Child Affairs And Social Empowerment (Ex-officio Chairperson)
From 01.01.2023 to 23.09.2024 |
| 02. Mr. Ranjith Ariyaratne | - Secretary - Ministry of Buddha Sasana, Religious and Cultural Affairs, National Integration, Social Security and Mass Media (Chairman - Ex-officio)
From 2024.09.24 to 2024.11.24 |



- | | |
|--|---|
| 03. Mrs. Mallarmedee Gangadaran | - Secretary - Rural Development, Social Security and Community Ministry of Empowerment (Chairman - Ex-officio) from 2024.11.25 to present |
| 04. Dr. Ravindra Withanachchi | - From 2023.05.24 upto date |
| 05. Mr. P.A.Thilakaratne | - Member - From 2023.02.02 up to date |
| 06. Professor Premakumara de Silva | - Member - From 2020.07.08 upto date |
| 07. Professor R.M.K. Ratnayake | - Member - From 2020.07.08 upto date |
| 08. Professor H.M.S.C.B. Heenkenda | - Member - From 2023.04.21 upto date |
| 09. Senior Professor H.D.Y. Devika Jayathilaka | - Member - From 21.04.2023 upto date |
| 10. Professor E.A.D.A. Edirisinghe | - Member - From 2023.04.21 upto date |
| 11. Professor M.A.D.S.J.S. Mrs. Niriella | - Member - From 2024.04.16 upto date |
| 12. Professor S.P. Premaratne | - Member - From 2024.04.16 upto date |
| 13. DIG. Jaliya Nishantha Senaratne | - Member - From 2024.04.16 upto date |
| 14. Mr. Duminda Netthasinghe Nanayakkara | - Member - From 2024.04.29 upto date |
| 15. Mr. Gotabaya Jayaratne | - Member – From 2020.02.28 to 2024.04.16 |
| 16. Mrs. Chandima Wickramasinghe | - Member - From 2020. 02.28 to 2024.04.16 |
| 17. Mr. D. Vidanagamaachchi | - Member - From 2020.02.28 to 2024.04.20 |
| 18. Ms. WRPU This is Nuwanthi. | - Member - From 2023.02.27 upto date |
| 19. Dr. Iresha Darshani said this. | - Member - From 2020.02.28 to 2024.04.20 |

1.3 Academic Affairs Board

The Academic Affairs Board appointed in terms of sub-section 10 (1) of the National Social Development Institutions Act, No. 41 of 1992 is as follows.

- | | |
|------------------------------------|---|
| 01. Mrs. Yamuna Perera | - Secretary - Ministry of Women, Child Affairs And Social Empowerment (Ex-officio Chairperson)
From 01.01.2023 to 23.09.2024 |
| 02. Mr. Ranjith Ariyaratne | - Secretary - Ministry of Buddha Sasana, Religious and Cultural Affairs, National Integration, Social Security and Mass Media (Chairman - Ex-officio)
From 2024.09.24 to 2024.11.24 |
| 03. Mrs. Mallarmedee Gangadaran | - Secretary - Rural Development, Social Security and Community Ministry of Empowerment
2024.11.25 to present |
| 04. Dr. Ravindra Withanachchi | From 2023.05.24 to present |
| 05. Mrs. M.T.R. Shamini Attanayake | - Additional Director General from 2017.01.16 to 2024.02.02 |
| 06. Professor W.M. Mr. Dhanapala | - Senior Lecturer, Department of Social Sciences |



- University of Sri Jayewardenepura
07. Professor Sunil Jayantha Navaratne - Director General - National Institute of Education.
 08. Professor Upali Pannilage - Dean - Faculty of Humanities, University of Ruhuna
 09. Professor. M.K Subhangani Herath - Senior Lecturer - Department of Social Sciences ,
University of Kelaniya
 10. Senior Professor A.W.K.W. . Subhasinghe - Senior Professor , Social Sciences Department of Education,
University of Kelaniya .
 11. Dr. S.M.A.K. Samarakoon - Head of Department - Faculty of Commerce and
Management, University of Colombo
 12. Mrs. Gowry Vasudevan - Director (Training Division), National Institute of Social
Development
 13. Mr. Varadaraja Jeyaruban - Director (School of Social Services) (Acting), National
Institute of Social Development
 14. Mr. MSM Asmiyas - Director (Social Development Policies) Research and
Publications Division), National Institute of Social
Development
 15. Mr. A.B. Dinidu Tharusha - Registrar , National Institute of Social Development
 16. Mr. S. Eranga Mendis - Assistant Registrar (Acting)

1.4 Audit and Management Committee

01. P.A. Mr. Tillakaratne - Member from 2023.02.02 up to date
02. Mr. D. Vidanagamachchi - Member from 2020.02.28 to 2024. 04.28
03. Mr. Duminda Netthasinghe - Member – from 2024.04.29 upto date
Nanayakkara
04. Mrs. DMGP Malkanthi - Chief Internal Auditor (Ministry of Women,
Children's Affairs and Social Empowerment)
05. Mrs. M.D.I. Malagala - Auditor General (National Audit Office) for the
first and second audit meetings
06. Mr. K. Karunaratne - Assistant Auditor General (National Audit
Office) for the third and fourth meetings

Participation of the National Institute of Social Development

01. Dr. Ravindra Withanachchi - Director General (Acting) from 2023.05.24 to
2025.01.27
02. Mrs. L.K. Pushpakanthi - Director (Administration and Finance)
03. Mrs. U.D.D.D. Ushetti - Internal Auditor
04. Mrs. E.H. Lasika Madhuwanthi - Accountant
05. Mrs. Dinusha Kariyawasam - Accounts Officer



1. 5 Staff

(a) Academic staff

The composition of the academic staff of the National Institute of Social Development in the year 2024 is as follows.

- 01. Mrs. M.T.R. Shamini Attanayake - Additional Director General from 2017.01.16 to 2024.02.02
- 02. Mrs. Gowry Vasudevan - Additional Director General from (Covering) from 25.09.2024

(1) The number of employees in the School of Social Work is as follows,

- 01. Mr. Vardharaja Jayaruban - Lecturer II from 03.07.2006 to 02.07.2012
Lecturer I from 03.07.2012 to 31.07.2017 &
Senior Lecturer from 01.08.2017 to date
- 02. Mrs. E.A.M.S.G. Wijesekera - Lecturer II from 03.07.2006 to 06.07.2012
Senior Lecturer from 01.08.2017 to date
- 03. Mr. U.L.M. Ashkar - Lecturer II from 02.03.2009 to 01.03.2015,
Lecturer I From 02.03.2015 to 27.09.2024
- 04. Mrs. V.V. Balamathi - Lecturer II From 16.03.2013 to date
- 05. Mrs. H.M.D.S. Herath - Lecturer II From 02.05.2014 t
- 06. Mrs. L.C. Inoka Jayasena - Lecturer II from 01.12.2015 to date
- 07. Ms. A.M. Manamudali - Lecturer II 2018.08.01 to date
- 08. D. M. C. Janaka Bandara - Lecturer II 2023.04.17 to date
- 09. T. Tharshan - Lecturer II 2023.04.17 to date
- 10. Ms. K. P. R. S. Asangika - Lecturer II 2023.04.17 to date
- 11. A.H. Indika Sanjeeva - Lecturer II 2023.04.17 to date
- 12. I. M. M. K. Ihalagedara - Lecturer II From 2023. 05.15 to date
- 13. K. C. K. De Thabrew - Lecturer II 2024.08.01 to date
- 14. R. M. K. M. Sandeepa - Lecturer II 2024.11.12 to date
- 15. Fatima Shikra - English Tutor - from 2024.07.01 to date
- 16. Mr. D.M.W.K. Chandrasiri - Librarian from 01.06.2015 to date

(2) The number of employees in the Training Division is as follows.

- 01. Mrs. Varadagowry Vasudevan - Director (Training) 2015.05.05 to date
- 02. Mrs. Deepthi Niroshika - Training Officer II from 01.03.2007 to 28.02.2013
Training Officer I from 01.03.2013 to 31.07.2018
Senior Training Officer from 01.08.2018 to date
- 03. Mrs. Kumudini Wedisinghe - Training Officer II 2011.05.01 to 2019.09.30
Senior Training Officer from 01.10.2019 to date
- 04. Mr. B.K.S. Karunaratne - Training Officer II from 01.08.2013 to date
- 05. Mr. P.C. Hettiarachchi - Training Officer II from 01.08.2013 to date
- 06. Mrs. A.M.K.L. Adhikari - Training Officer II from 01.08.2013 to date



- | | |
|-------------------------|---|
| 07. Mr. A.H. Ubaidullah | - Training Officer II from 01.08.2013 to date |
| 08. Mr. J.H.I. Prasad | - Training Officer II from 01.08.2013 to date |
| 09. Mr. T. Tharshan | - Training Officer II from 2013.09.02 to 16.04.2023 |
| 10. Mr. Y.M. Nimsath | - Training Officer II from 03.07.2017 to date |

(3) The number of employees in the research division is as follows.

- | | |
|----------------------------------|---|
| 01. Mr. M.S.M. Asmiyas | - Director (Research) from 01.05.2017 to date |
| 02. Mr. J.K.P.U. Keerthi | - Research Officer from 01.08.2013 to 31.07.2018
Senior Research Officer from 01.08.2018 to date |
| 03. Mr. S. Hariharathamodaran | - Senior Research Officer from 01.08.2018 to date |
| 04. Mrs. B.A. Niluka Wijebandara | - Research Officer from 16.01.2017 to date |
| 05. Mrs. H.K.S.K. Sirikumara | - Research Officer from 02.05.2014 to date |
| 06. Mr. A.H. Indika Sanjeewa | - Research Assistant from 02.05.2014 to 16.04.2024 |
| 07. Mrs. K.C.K. de Thabrew | - Research Assistant from 02.05.2014 to 31.07.2024 |
| 08. Mrs. S.H.N. Madushani Silva | - Research Assistant from 02.05.2014 to date |

(B) Non-academic staff

The composition of the Administrative Division of the National Institute of Social Development for the year 2022 is as follows.

- | | |
|----------------------------------|--|
| 01. Dr. Ravindra Vithanachchi | - Director General (Acting) from 24.05.24 to date |
| 02. Mrs. L.K. Pushpakanthi | - Director (Administration and Finance) from
01.03.2017 to date |
| 03. Mrs. C.H.D. Hettiarachchi | - Registrar from 16.09.2013 to date |
| 04. Mrs. U.D.D. Danushka Ushetti | - Internal Auditor from 17.10.2011 to date |
| 05. Mrs. E.H. Lasika Maduwanthi | - Accountant from 15.12.2021 up to date |



The number of employees in the administrative division is as follows.

	Designation	Approved Cadre	Permanent	Secondment basis	Casual
01.	Accounting Officer	01	01	-	-
02.	Administrative Officer	01	01	-	-
03.	Assistant Registrar	01	-	-	-
04.	Computer Programmer	01	01	-	-
05.	Project Programmer	01	-	-	-
06.	Translator	02	-	-	-
07.	Programme Assistant (Centre in Charge)	04	03	-	-
08.	Management Assistant	35	30	-	-
09.	Hostel Keeper	01	01	-	-
10.	Audio Visual Technician	01	-	-	-
11.	Driver	09	07	-	-
12.	Audio Visual Assistant	01	01	-	-
13.	Office Assistant	15	12	-	-

2. Progress in the sectors from January to December 2024

2.1 Administration and Finance Division

Provision type	Allocated provisions (Rs. million)	Actual cost (Rs. million)	Provisions utilized as a percentage of the final provision amount completed
Recurrent	162.00	153.80	94.75%
Capital	15.00	14.96	99.73%
Seeduwa Building Complex Construction	100.00	98.91	98.91%

"Allocations have been earmarked within the Ministry's expenditure vote for the construction of the Seeduwa Building Complex. This complex consisting of two wings, as Wing A and Wing B. The construction of Wing B has been successfully completed, while the construction of Wing A is with 98.19% of the work already finished."

Wing A Building

Front view



Wing B Building



School of Social Work

The School of Social Work (SSW) is the largest and oldest division of the National Institute of Social Development. Professional Social Work education was started with the initiation of non-governmental organizations in Sri Lanka in 1952. It was renamed the Ceylon School of Social Work in 1964 and the Sri Lanka School of Social Work in 1972, functioning as a government institution. SSW conducts professional education programs in social work and is recognized by the University Grants Commission. Initially, only short-term training programs were conducted by the institute. Presently, the School of Social Work conducts the main academic programs namely, the Diploma in Social Work (SWD) since 1978, two-year program Higher Diploma in Social Work program (HDSW) since 2013, the Bachelor of Social Work since 2005 and Masters in Social Work since 2008 and also several short terms and part-time outreach programs. The Bachelor's degree in Social Work, by order under Section 25 A of the Universities Act No.16 of 1978, published in the Gazette Extraordinary No.1395/15 of June 01, 2005, and the Master of Social Work degree by order under section 25A of the Universities Act No.16 of 1978 published in the Gazette Extraordinary No. 1557/7 of July 07, 2008.



The aims and objectives of implementing these programs can be stated as follows.

Objectives

1. Introducing new programs for social work education.
2. Upgrading existing educational programs.
3. Upgrading the use of IT and English in social work education.
4. Design and implement programs for professional recognition.
5. Producing social work professionals for social development and social empowerment

Introduction to Master's Degree Programme in Social Work



(Degree Awarding Ceremony – 2024)

The first batch of the Master's program in Social Work, the first ever in Sri Lanka, commenced under the sponsorship of the Canadian International Development Agency (CIDA), implemented by Queen's University, Kingston, Canada, in collaboration with the Ministry of Social Services and Social Welfare.

The aim of the Master of Social Work degree program is to produce a professionally qualified and managerially competent workforce to serve in the provision of the social welfare system and thereby promote the social development and well-being of the country's citizens. The program is designed to provide participants with advanced knowledge in social work and to provide practical training to change attitudes so that they can actively participate in policy-making as leaders in the field of social development.

Objectives of the Master of Social Work (MSW) Programme

The main objective of the Master's program in Social Work is to meet the demand in the public and private sectors for upgrading the competencies of graduates/other equally qualified individuals already engaged in social work to provide opportunities to graduates from other disciplines and other equally qualified personnel to obtain advanced knowledge in social work to meet the urgent need for professional social workers in the country at the managerial level.

Subject content of the course

The curriculum of the Master's Degree consists of subjects related to social sciences as well as courses related to the subject of Social Work. Students should also complete two-field training and a research dissertation to gain theoretical knowledge as well as practical knowledge. Subjects such as Sociology for Social Work, Psychology for Social Work, Philosophy of Social Work, Understanding Sri Lankan Society, Social Welfare Programs in Sri Lanka, Globalization and Social Welfare, Social Work and Human Rights, Social Work Management, Social Policy, Research Methods for Social Work as well as basic field training and community work; and research dissertation and provide students with the opportunity to gain practical knowledge and skills.

This program is designed according to the Sri Lanka Qualification Framework and is offered with an international standard scoring. Therefore, the students who have completed the Master's Degree in Social Work at our institute have a high level of potential for employment abroad.

Bachelor of Social Work



(Degree Awarding Ceremony – 2024)

The Bachelor of Social Work degree program conducted by the NISD aims to produce professional social workers with a good grasp of social work values, capable of managing social welfare services, competent to engage in good quality teaching and research, and promote peace and harmony in a multi- ethnic Sri Lanka. The Bachelor's Degree in Social Work is a 4-year full-time course. It consists of 08 semesters, classroom lectures, and concurrent and block field placements. The Bachelor's degree course in Social Work is a full-time four-year program, comprising of the first year made equivalent to the diploma in social work, the second year made equivalent to the Higher Diploma in social work, and the 3rd and the 4th year running as the 3rd and 4th BSW years revamped with revised curricula.

The Bachelor of Social Work in particular is a unique programme because it offers not only theoretical knowledge but also practical training unlike any other social sciences degree course offered by other universities in Sri Lanka. During classroom lectures, students are attached to field training to change their knowledge and attitudes, and field activities are conducted under the guidance and supervision of agency, field, and faculty supervisors. The syllabus of this Bachelor's degree course consists of subjects of social sciences as well as specific courses of social work and provides students with comprehensive knowledge. It is also mandatory for students to engage in individuals, families, social groups, organizations, and community activities through field training, and to prepare reports on those activities. In addition, students should conduct research, plan and launch activities based on the findings, and prepare a research report.



Employment Opportunities for Graduates Employment in the Public sector

- Social Work Lecturer - Faculty of Medicine, University of Colombo
- Social Work Instructor - Faculty of Medicine, University of Colombo
- Custom Officers
- Development Assistant
- Probation Officers
- Child Rights Promotion Officers
- National Child Protection Officers
- Women Development Officers
- Counselors
- Sri Lanka Teacher Education Service
- Psychiatric Social Work Instructor

Non-Government Sector – Social work professionals are in great demand both nationally and internationally.

Accordingly, the following job opportunities are available for graduates from our institution.

- Project Manager / Officers/Coordinator
- Program Officers
- Counselor / Career Guidance Officer
- Monitoring and Evaluation Officers
- Field Officers

Private Sector

- Social Responsibility Coordinator
- Counselor
- HR Manager/ Officers

In addition, students who obtained foreign scholarships from institutions such as NORAD, AUS-AID, Common Wealth, and Indian Government scholarships have gone abroad to pursue higher education. These students are in high demand internationally and they have high-level job opportunities.

Extracurricular activities



Social Work Day on March 19, 2024 “Share Future for Transformative Change”





World Social Work Day is celebrated annually on the third Tuesday of March. This day serves as a global platform to recognize and celebrate the contributions of social workers, highlight the importance of social services in shaping the future of societies, and advocate for social justice and human rights. It also acknowledges the dedication, professionalism, and impact of social workers around the world.

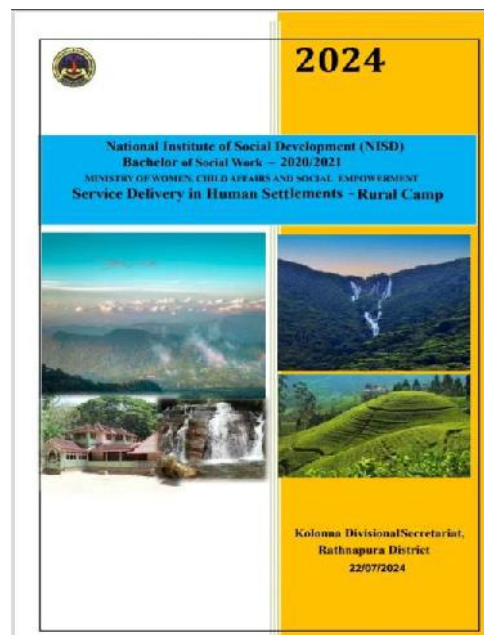
On this occasion, Social Work organizations unite to promote best practices in the field, raise awareness of pressing social issues, and champion policies that support vulnerable populations. Social Workers play a critical role in communities by assessing individual and collective needs, facilitating access to essential resources, and empowering individuals and groups to address their challenges through both internal strengths and external support systems. On March 19th, 2024, the School of Social Work of National Institute of Social Development (NISD) celebrated World Social Work Day with a significant event held on its premises. This year's theme, "Shared Future for Transformative Change" underscored the global importance of collective action in fostering positive societal evolution.

The commemoration included an Open Day Programme, attended by esteemed organizations in the field. Notable participants included the Department of Social Services, the National Secretariat for Elders, the Counselling Division of the Ministry of Women, Child Affairs, and Social Empowerment, the National Secretariat for Persons with Disability, the Social Security Board, the National Institute of Mental Health, SERVE, Family Planning Association, MAS Holdings, SAPSRI, Ceylon Medexplore Pvt. Ltd. and Sri Lanka Association of Professional Social Workers.

During this event, representatives from these organizations shared valuable insights and professional experiences with the student population of NISD, enriching their understanding of Social Work practice and its transformative potential.

Programme on Service Delivery in Human Settlements 2024





The Rural Camp, undertaken by the third-year students of the BSW 2020/2021 batch, was successfully conducted from July 22nd to August 1st in the Kolonna Divisional Secretariat of the Rathnapura District. This field-based programme encompassed all 29 Grama Niladhari divisions under the jurisdiction of the Kolonna Divisional Secretariat and provided students with an immersive, real-world learning experience.

As part of the camp, students were placed in residential field settings for a continuous period of 10 days, during which they carried out comprehensive community assessments and interacted directly with residents and local stakeholders. Through these engagements, students were able to identify a range of social, economic, and service-related issues affecting the communities. Particular emphasis was placed on identifying gaps in public service delivery, the limited awareness among the population about existing government services, and a notable lack of coordination and communication between the community and administrative officials. This hands-on experience not only enhanced the students' practical competencies in social work but also contributed to generating valuable insights that could inform future interventions and policy recommendations for the region.



School of Social Work – Progress from January to December 2024
Bachelor of Social Work Programs conducted by treasury allocations

S. No.	Course Name, Medium and Venue	Number of Student Participants	Progress of the course	Financial Progress From January to December	
				Allocation (Rs.) Mn.	Expenditure (Rs.) Mn.
01	Bachelor of Social Work - (English Medium) 2018/2019 (Seeduwa)	42	Convocation was Successfully contacted		
02	Bachelor of Social Work - (English, Tamil , Sinhala) 2018/2019 (Seeduwa)	86	Convocation was Successfully contacted		
03	Bachelor of Social Work - (English, Tamil , Sinhala) (2020/2021)	157	Planing to conducted 4 th Year 1 st Semester Exams	5.8	5.8
04	Bachelor of Social Work - (English, Tamil , Sinhala) (2021/2022)	403	3 rd year 1 st semester classroom teaching is ongoing.		
05	Bachelor of Social Work - (English, Tamil , Sinhala) (2022/2023)	183	2 nd year 1 st semester classroom teaching is ongoing.		
06	Bachelor of Social Work - (English, Tamil , Sinhala) (2023/2024)	165	1 st year 1 st semester classroom teaching is ongoing.		
07	Student Welfare Affairs	360	Student Bursary	7.0	7.0
08	Convercation	128	Conducted on December 2024	0.20	0.20



Program: Master of Social Work (MSW) and Diploma in Social Work (SWD)

Period: 01st of January 2024 to 31st December 2024

S. No.	Course Name, Medium and Venue	Number of Students	Progress of the course	Financial Progress From January to December (2024)	
				Income	Expenditure
01	MSW (Sinhala,Tamil, English) 2021/22 (Seeduwa)	67	2 nd Year 2 nd Semester Research Project is on going		
02	MSW (Sinhala,Tamil, English) 2022/23 (Seeduwa)	150	1 st year 1 st semester classroom teaching is ongoing.	17.05	12.96
03	MSW (Sinhala,) 2022/23 (Seeduwa)	30	1 st Year 2 nd Semester Field Practice is on going		

Training Division



(Annual Diploma Award ceremony)

Introduction

The Training Division, one of the four main divisions of the institutional structure of the National Institute of Social Development, was established in the year 2004. This division operates under a Director of Training and there are two Senior Training Officers and 06 Grade I Training Officers are employed in this Division. In addition, one Management Assistant of Grade I, two Management Assistants of Grade II, one Management Assistant of Grade III and one Office Assistant are attached to this Division.

The responsibilities assigned to the Training Division under the Action Plan of 2024 include conducting studies and promoting social welfare systems and social development programs; introducing and promoting innovative approaches in social work and social development education, including the use of technology in social work; collaborating with other institutions with similar objectives; and conducting training courses and educational programs for officers engaged in social welfare as well as for other staff members.

The training division conducts training programs related to development sectors and also organizes training programs for other government and non-government institutions. Based on the demand for social welfare and social development, it carries out continuous professional development programs, identifies training needs, and conducts community-based training programs for community leaders and field officers focusing on community development. In addition, the division introduces and conducts academic courses related to social welfare and social development. Furthermore, training programs are organized through regional training centers and their affiliated areas. Expanding these educational activities further, the division is also taking steps towards initiating a Bachelor of Science (Honours) degree program in Counseling.

The Training Division organizes both long-term and short-term training programs and courses, as well as other vocational programs. The academic courses thus organized include: Higher Diploma in Counseling, Diploma in Counseling, Certificate Course in Counseling, Diploma in Gerontology and Elder Care, Diploma



in Child Protection, Diploma in Social Care, Diploma in Community-Based Rehabilitation, Certificate Course in Child-Centered Community Development, Certificate Course in Special Education Teaching, and Certificate Course in Social Work.

These programs can be conducted in Sinhala, English, and Tamil, and the medium of instruction is determined according to the demand for the respective academic program. Based on the requests received by the Training Division, the following types of short-term training programs are also organized.

These include training programs on counseling intervention techniques, counseling related to rehabilitation services, substance abuse counseling, soft skills, basic skills for case management, basic skills for working with families, basic skills for working with groups, basic skills for working with communities, leadership, conflict management, happy family approaches, assessment in counseling, stress and psychological counseling, counseling for unexpected pregnancies, managing social phobia, social care, life skills for balancing work environment and daily life, child development, social work interventions for children with special needs, workshops on project writing, workshops on community project management, counseling interventions for elder care, strategies for poverty reduction and sustainable livelihood development, community development for conflict resolution, and training programs on community-level management and capacity building.

Proposed Academic Programs by the Training Division for the Year 2024

Degree Programs

Introduction of the Bachelor of Science (Honours) Degree Program in Counselling

Introduction

In the socio-cultural context of Sri Lanka, individuals face a variety of challenges, creating a need for professional intervention to address them. To meet this academic need, the National Institute of Social Development has undertaken the necessary preparations to launch a degree program in counselling. The expected objectives of this degree program include defining the roles, responsibilities, and values of counselling education, conducting research and supervision in counselling practice, and providing professional counselling services to at-risk groups and vulnerable populations.

Following the submission of the proposal for new courses under the proposed Bachelor of Science (Honours) Degree Program in Counselling, the members of the Special Committee for Accreditation and Quality Assurance (SCAQA) provided recommendations on how it should be further developed. Accordingly, the revisions will be carried out under the guidance and administrative instructions of the institution.

Launch of Degree Programs in Anthropology and Gerontology

The proposed degree programs in Anthropology and Gerontology underwent a review of course revisions by the members of the Special Committee for Accreditation and Quality Assurance (SCAQA). Accordingly, the necessary follow-up actions will be carried out under the guidance and administrative instructions of the institution.



Diploma Courses

Diploma in Counseling

Introducton

The Training Division of the National Institute of Social Development conducts the Diploma in Counselling as a weekend study program. This program has been designed in accordance with the guidelines of the University Grants Commission and the Sri Lanka Qualifications Framework (SLQF). The objective of the program is to produce professional counsellors with sound knowledge, skills, attitudes, and psychological competence. The program aims to develop quality professionals in the counselling field, enhance the professional skills of counselling practitioners, and strengthen their intervention capabilities. This diploma program is conducted in Sinhala, Tamil, and English and has a duration of 12 months. It includes a 3-month field training component and is structured as a weekend program. The total credit units for the program are 30, comprising 405 hours of lectures and 150 hours of field training, totaling 555 hours. The Diploma in Counselling consists of nine academic subjects along with field training and study tours.



Diploma in English

Introduction

The Training Division of the National Institute of Social Development conducts the English Diploma Program as an online weekday study program. This program has been designed in accordance with the guidelines of the University Grants Commission and the Sri Lanka Qualifications Framework (SLQF). The objective of the program is to produce proficient individuals with strong English language skills in writing, reading, and speaking. The program also aims to develop proper grammatical usage, correct pronunciation, and effective application of English within society. The duration of this program is 4 months and it includes daily sessions. The total credit units for the program are 30, and the English Diploma Program consists of six subjects.

Locations Where the Diploma in Counselling Program Was Conducted in 2024

In 2024, the Diploma in Counselling program was conducted at several locations by the National Institute of Social Development. These included the Seeduwa Main Center (offering Sinhala, Tamil, and English mediums), the Thalawa/Kurunegala Regional Center, the Ampara Regional Center (Sinhala and Tamil mediums), Kandy (Sinhala and Tamil mediums), Kilinochchi (Tamil medium), Madakalapuwa (Tamil medium), Jaffna (Tamil medium), and Trincomalee (Tamil medium).

Short-Term Training Programs

The summary of the short-term training programs conducted by the Training Division through the treasury provisions is as follows.

S/N	Programme	Centre	Participants	Number	Expenditure
01	Training Program on Responsibilities and Duties Related to Examination Procedures – Academic and Non-Academic	Seeduwa	Academic and Non-Academic Staff	78	32,740.00
02	Training Program on Procurement – Academic and Non-Academic	Seeduwa	Academic and Non-Academic Staff	65	19,680.00
03	Training Program on Updating Counseling Curriculum – Academic	Seeduwa	Academic Staff	30	19,850.00
04	Training Program on Preparing Examination Papers, Supervision, and Conducting Examinations – Academic and Non-Academic	Seeduwa	Academic and Non-Academic Staff	58	37,830.00



05	Promotion Activities for Newly Introduced English Courses – Covering Northern, North Central, North western, Western, and Southern Provinces	Seeduwa Thalawa Ampara Kilinochchi Ranna	The target groups include children who have passed the G.C.E. Ordinary Level from low-income and underprivileged families, officials from government and non-governmental organizations, and university students.	2000	147,126.00
Total				2231	257,226.00

Summary of Short-Term Training Programs Conducted Free of Charge by the Training Division.

S/N	Programme	Centre	Number	Expenditure
01	Short-term training program on rules and procedures related to examination activities	Seeduwa	70	It was conducted free of charge .
02	Short-term training program on promoting mental health of the elderly population.	Suwisudarmaramaya, Seeduwa	250	It was conducted free of charge
03	Short term training on Active listening	University of Sri Jayawardenapura	75	It was conducted free of charge
Total			395	

The short-term training programs conducted through the Training Division's resource provisions, as well as the short-term training programs organized by the Training Division free of charge, recorded a total participation of 2,626 individuals. (2231+ 395 = 2626)

In 2024, the income generated by the Training Division from the Higher Diploma in Counseling, the Diploma programs in Counseling, and other diploma programs is recorded.

S/N.	Course	Course fee	Number of Students	Funds received by the institution (Rs.)
01	Higher Diploma in Counseling – Sinhala Medium 2022/2023	76,000.00	Out of 23 registered participants, 21 students completed the course.	The course fees for the year 2023 were fully received by the institution.



02	Diploma in Counseling – (Sinhala, Tamil, English) 2022/2023 2023/2024 2024/2025	61,000.00	Out of 691 registered students 622 are following the course	1 st installment and 2 nd installment	14,260,000.00
03	Diploma in English	32000.00	Out of 40 registered students 20 are following the course	Total Course charges	
Total					14,260,000.00

Fee levying course conducted by NISD in 2024

S/N.	Course	Fee charged: LKR.	Number of Studnets	Funds received by the institution (Rs.)
01	Two-day short-term training program on the use of social work for community-based correction	62,500.00	62 Community Based correction Officers	62,500.00
02	Two-day short-term training program for community correction officers on substance abuse and minor crime prevention	67,500.00	50 Community Based correction Officers	67,500.00
03	One-day short-term training program on institutional child protection	300,000.00	Probation and child care officers 40	300,000.00
04	Short term training on Leadership and communication - HALO TRUST	234,375.00	Community Groups 40	234,375.00
05	Four-day short-term training program for efficiency bar examinations	150,000.00	Socia Service Officers 100	150,000.00

Photograph – Training Program on Updating the Counseling Curriculum for Academic Staff



Photograph – Inauguration of diploma in English





Regional Training Centers

Regional Center for Social Work Training, Research and Field Learning, Ranna

1. Introduction

The Regional Center for Social Work Training, Research and Field Learning of the National Institute of Social Development at Ranna was established on 05.11.2014 at Adi Seeye Road, Ranna, centering the Hambantota District of the Southern Province. The center consists of 02 buildings and 02 classrooms which could accommodate 50 students, 03 rooms for accommodation, an office room and a small Conference Room.

Details of the staff

S/N	Position	Number
01	Program Assistant/ Center in Charge	01
02	Management Assistant	02
03	Office Assistant	01

"The Ranna Center was closed at the end of July 2024, and the details of the programs conducted up to that point are as follows."

Details of the Short-Term Free Training Programs Conducted in 2024 at the Ranna Center

S/N	Date	DS Division	Venue	Number of Participants
01	2024.03.15	Tangalle	For counseling teachers serving in schools in the Tangalle Division	26
02	2024.04.24	Walasmulla	For the students studying at vocational Training Authority- Walasmulla	37
03	2024.04.25	Ambilipitiya	For officers and students of the Ambilipitiya National Youth Services Council	37
04	2024.04.25	Ambilipitiya	for the students studying at vocational Training Authority- Ambilipitiya	34
05	2024.04.26	Tangalle	Grama Niladari attached to Tangalle DS Division	22
06	2024.04.26	Tangalle	H/Students at Sidhartha Maha Vidyalaya	96
07	2024.04.26	Angunukolapalassa	H/Students at Mahanama National School	59
08	2024.05.07	Tangalle	for the Teachers and students studying at vocational Training Authority- Tangalle	51
09	2024.05.07	Tangalle	for the students studying at NAITA- Tangalle	22

10	2024.05.08	Beliatta	For officials serving at Beliatta Technical College	41
11	2024.05.08	Beliatta	For students studying at Beliatta Technical College	220
12	2024.05.09	Beliatta	Officers serving at Beliatta DS Division	47
13	2024.05.09	Beliatta	Officers serving at Beliatta Pradeshya Saba	47

Regional Center for Social Work Training, Research and Field Learning - Ampara



Intorduction

On July 1, 2013, the National Institute of Social Development established its Social Work Training, Research, and Field Learning Regional Center in Ampara District, Eastern Province, located at No. 25, New Town, Ampara. The center utilizes a renovated government residential building, which includes two office rooms, a hall with seating capacity for approximately 30 students, and a dormitory room accommodating two individuals, forming part of the institute's facilities

Detail of the staff

S/N	Position	Number
01	Program Assistant/ Center in Charge	01
02	Management Assistant	02
03	Office Assistant	01

Details of Free Short-Term Training Programs Conducted at Ampara Center in 2024

Based on requests from government institutions operating in the district, non-governmental organizations, and various civil society organizations, awareness-raising and short-term training programs were conducted free of charge through 23 programs. The total number of beneficiaries was 1,361.



SN	Date	Program	Resource person	No. of participants
01.	2024.05.13	Course Promotion by the National Institute of Social Development – at Damana Divisional Secretariat for Field Officers"	Ampara Center, NISD	60
02.	2024.05.14	National Apperentice training centre - Ampara		15
03.	2024.05.16	Carmel Fatima Vidyalaya, Kalmune		26
04.	2024.05.17	Damana DS Dvision – youh club		45
05.	2024.05.21	National Youth Services Council – Vocational Training Center – Ampara		40
06.	2024.05.22	Hardi Technical College Ampara		150
				336

Psychological Counseling service Provided through the Center

"In 2024, the Psychological Counseling Center operating at the Divisional Center provided counseling services to 47 beneficiaries."

Description	No. of Beneficiaries
Educational issues/behavioral issues of children	13
Family Conflict	08
Psychological disorder	07
Related to economic issues	05
Other	14

Reference of the service users

01. Mental Health Unit – Ampara General Hospital
02. Divisional Hospitals
03. Police Stations
04. Ampara District Secretariat
05. Divisional Secretariat Office
06. Voluntary



Regional Center for Social Work Training, Research and Field Learning - Thalawa





Introduction

The Thalawa Regional Training Center of the National Institute of Social Development is located in the Moragoda Grama Niladhari Division of Thalawa Divisional Secretariat in the Anuradhapura District of North Central Province. It is located facing the Anuradhapura-Kurunegala main road, 2km away from Thalawa town towards the city of Anuradhapura.

At present the Thalawa Regional Training Center owns approximately 05 acres of land and consists of a two storied building. In the ground floor of the main building there are 02 office rooms and 02 small accommodation rooms with 02 detached rooms with 35 beds and a dining room. In the upstairs there are 02 small accommodation rooms and 01 VIP room with a lecture hall.

Establishment

Following a proposal by the Hon. Bert Premalal Dissanayake, Member of Parliament for Anuradhapura District and Minister of Social Services, the construction of this building complex for the Bandaranaike National Institute of Social Development was initiated. The foundation stone was laid on 26th February 1999 by Her Excellency President Chandrika Bandaranaike Kumaratunga of the Democratic Socialist Republic of Sri Lanka, with the participation of the Hon. Speaker of Parliament, Dr. K. B. Ratnayake, upon the invitation of Hon. Bert Premalal Dissanayake.

Objectives of Establishment

The Thalawa Regional Training Center was officially opened on 31st March 2002 by Hon. Ravindra Samarawira, Minister of Social Welfare. The primary objective of establishing this center was to provide social work education, training, and research services to the region. Additionally, it aims to support the improvement of the quality of life of all individuals and to provide assistance at the regional level through its programs and initiatives.

Vision of the Regional Center

To be an active partner in promoting the quality of life of all as a branch of the Center for Excellence both locally and internationally in the field of Social Work Education Training and Research.

Using as a Residential Center

The Thalawa Regional Training Centre of National Institute of Social Development is also used for residential purposes. The main building has 01 VIP room (air conditioned) and 03 small rooms (with 03 beds each). In addition, accommodation can be provided for 36 persons. The main lecture hall (60x30 feet) has about 80 seats.

The dormitories of the Center are used for training programmes for both public and private sector as well as for residential needs at rates fixed by the institute. This provides additional revenue to the institute as well as a great service at the national level. Also, the Thalawa Regional Training Center is the only Centre in the

National Institute of Social Development that provide accommodation for field students as well as field study tours and training programmes. The Regional Centre has also become a great resource for student education by providing residential facilities to those students who come from far away places to participate in the Diploma & Higher Diploma programmes conducted by the NISD.

01. Details of the Staff of the Center

S.No	Designation	Number of officers
01	Programme Assistant / Center in Charge Officer	01
02	Management Assistant	01
03	Office Assistant (KKS)	01

Regional Center for Social Work Training, Research and Field Learning - Kilinochchi



Introduction:

The Kilinochchi Regional Training Center of the National Institute of Social Development is located in the old Divisional Secretariat building of Kilinochchi. It is situated close to the A9 main road. The center occupies part of the Divisional Secretariat building and includes an office in the main building, two classrooms, and a small residential facility.

Details of the staff of the Center

S.No	Designation	Number of officers
01	Programme Assistant / Center in Charge Officer	01
02	Management Assistant	01
03	Office Assistant (KKS)	01



Smart Village Program Conducted at the Kilinochchi Center in 2024

SN	Program	Number of programs	Number of resource person
01	Training Program on Leadership	02	50
02	Training for Elders	02	50

Counseling Programs Conducted at the Kilinochchi Center in 2024

SN	Program	Number of programs	Number of resource person
01	Group Counseling	04	50
02	Counseling program for drug users	05	42

Other Programs conducted at the Kilinochchi Center in 2024

SN	Program	Number of programs	Number of resource person
01	Course promotion programs	01	350
02	Womens day program	01	25
03	awareness program on mental health	01	55
04	Awareness program for elders and childrens	03	100



Social Development Policies, Research and Publications Division

Progress from January 1 to December 31, 2024

Serial No	Project/Program	Financial Progress (LKR)		
		Total Amount	Expenditure	Balance
01	2 E Journal of Sociology, 2 E Journal of Social Work, 2 Student E Journal of Social Work & 2 News Letters	130,000.00	100,000.00	30,000.00
02	3 rd International Conference on Social Work	500,000.00	8200,000.00	
03	07 Staff Development Program	450,000.00	310,000.00	140,000.00
04	The first research conference for graduates	200,000.00	180,000.00	20,000.00
05	Research Study of Current Social Issues (Climate Change and Mental Helth; Duties of Social Workers in Sri Lanka)	420,000.00	210,000.00	210,000.00
06	Book Launching and Intellectual discourse	300,000.00	-	300,000.00
	Total	2,000,000.00	1,620,000.00	380,000.00

Objective of the division

To conduct research and studies in the fields of social work, social welfare, and social development; to publish related research reports and academic collections; and to contribute broadly to the formulation of social policies relevant to social welfare and development in Sri Lanka.

Responsibilities of the Research Division:

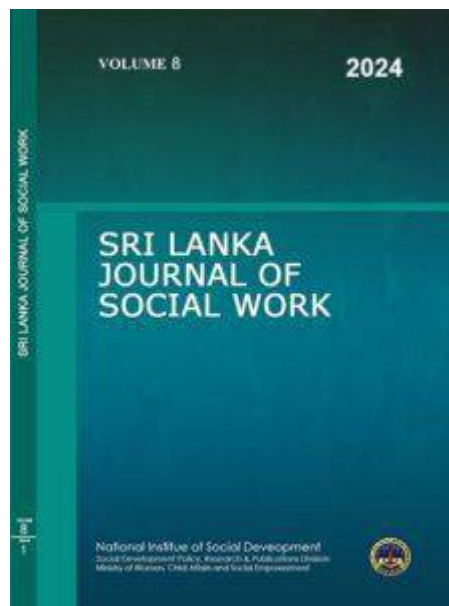
- Identify areas for social research and surveys and prepare necessary plans for the formulation of social work and social policies.
- Focus on existing social issues through social research and provide essential information for state policies and various sectors.
- Coordinate with relevant ministries to provide necessary information for obtaining facilities and services for families deprived of entitlements.
- Conduct research in collaboration with governmental and non-governmental institutions and organizations using qualitative and quantitative methodologies.
- Prepare and submit research proposals, analyze data, and compile research reports.
- Collect information from the field and ensure the confidentiality of the data.
- Maintain a database relevant to social research.

The Academic Publications by the Research Division

Sri Lanka Journal of Social Work

Although Social Work as a subject has not yet become widely popular in the country, there is an increasing demand for it at present. Therefore, to enhance knowledge of Social Work among social science students, the Social Development Policies, Research, and Publications divisions of the National Institute of Social Development publishes the *Sri Lanka Social Work Journal* semi-annually. This journal provides researchers and students engaged in social work research and academics with exposure to research and scholarly areas of interest, while also offering guidance to advance the discipline of Social Work.

The main theme of the Sri Lanka Social Work Journal published in 2024 was “Shared Future for Transformative Change.” Social work research papers are published semi-annually in three languages. The Sri Lanka Social Work Journal is a peer-reviewed journal, and its publication is prepared in accordance with international journal standards. Each research paper is subjected to double-blind review by a subject-specific peer review panel relevant to the field of Social Work.



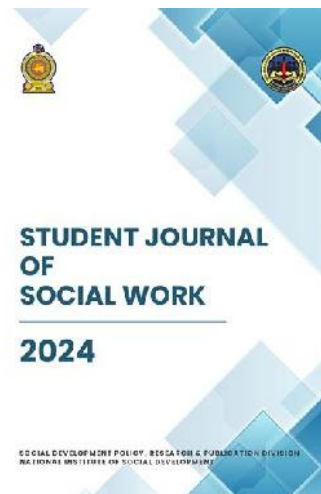
Sri Lanka Journal of Social Sciences

The *Social Science Journal* is published as a multi-disciplinary academic journal on a semi-annual basis. It includes a wide range of social science topics and provides researchers and scholars with space for research and academic writing. As a semi-annual journal, it aims to establish the necessary framework to disseminate knowledge within the field of social sciences. The journal is designed to facilitate the advancement of the discipline and the dissemination of contemporary research literature, enabling both local and international researchers, as well as scholars engaged in academic writing, to contribute to and publish scholarly work relevant to their field. This makes it a particularly significant platform for academic engagement.



Student Journal of Social Work

For the year 2024, the *Social Work Student Journal* publishes scholarly articles by Social Work degree candidates across various subfields of the discipline to foster academic discussion. The annual *Social Work Student Journal* is published under the theme of Social Work Intervention for Community Development, following a trilingual policy, and includes scholarly and research articles. This academic publication is designed to build scholarly competence by enabling students to exchange knowledge in their respective specialized fields, thereby disseminating Social Work knowledge within the Sri Lankan social context. The journal is published annually by the National Institute of Social Development.



Newsletter

The National Institute of Social Development publishes an annual newsletter. The 2024 edition has been prepared to include statements and educational information related to the Institute. The newsletter presents current information from the Institute's three academic divisions namely School of Social Work, Training Division, and Research and Publications Division as well as from the administrative and finance sections. A primary objective of the newsletter is to inform the public about the Institute's academic, research, and training programs.



Staff Capacity Development Program – 2024

This program was implemented with the aim of developing the capacities of the academic staff in the Research and Publications Division. Following the targeted areas, members of the academic staff from the Research and Publications Division participated in the staff development program conducted by the University of Kelaniya.

The purpose of the staff development program conducted by the University of Kelaniya is to support the enhancement of individual and institutional capacities within Sri Lanka's higher education system through academic and administrative activities. By providing staff training, the program helps participants develop the skills and competencies necessary to function effectively in the university system and professional academic environment.

The program aims to improve competencies of academic/administrative staff in areas such as teaching evaluation, research and curriculum development, use of information and communication technology, administration, and management.

Undergraduate Research Symposium on Social Work (URSSW) – 2024

The URSSW-2024, organized by the National Institute of Social Development (NISD), provides a unique platform for undergraduates, esteemed scholars, and researchers from Sri Lankan universities and other higher education institutions to present and share their valuable insights, latest research findings, field practicum experiences, and innovative ideas. This annual symposium upholds the standards of a formal academic gathering, with a focus on academic excellence and the creation of an intellectually stimulating environment that fosters the exchange of ideas, diverse perspectives, and pioneering research.

This research symposium presents a vital opportunity for aspiring undergraduate researchers and academics to build connections across institutions, gain exposure to emerging research interests, and deepen their



engagement with topics in social work and related social sciences. Furthermore, it contributes significantly to the academic and professional development of undergraduate students.

Main Theme of the Symposium:- “Practices and Promoting of Social Work for the Future World”

Dr. Priyanwada Wanigasooriya, Head of the Department of Library and Information Science at the University of Kelaniya, will deliver the keynote address titled “The Future of Research: How AI is Transforming Gap Identification in Scholarly Work.” The speech aims to highlight how artificial intelligence is revolutionizing the research landscape by enabling more precise and efficient identification of knowledge gaps. It will explore how AI tools can assist scholars in mapping existing literature, detecting underexplored areas, and enhancing the overall quality and impact of academic research.

During this symposium, 18 research abstracts were presented under the following three technical sessions:

1. Technical Session 01: Rural Development, Gender, and Social Inclusion
2. Technical Session 02: Mental Health, Education, and Social Work Interventions
3. Technical Session 03: Migration, Substance Abuse, and Social Issues in Rural Settings

3rd International Conference of Social Work - 2024

The ICSW is an annual event that brings together thought leaders and professionals from the field of social work. Our conference provides a unique opportunity to explore innovative approaches, exchange knowledge, and address the challenges faced by communities worldwide. We believe in the power of collaboration and aim to foster networks that transcend geographical boundaries. The objective of the conference is to facilitate academic dialogue about social work as a global profession, with a specific focus on Social Security in the New Era and Shared Transformative Change.

The 3rd International Conference of Social Work - 2024 serves as a vibrant platform for global dialogue, innovation, and collaboration in addressing contemporary social issues. Under the theme “*Social Security in the 21st Century: Shared Partnership for Transformative Changes*,” the conference brings together academics, practitioners, and policymakers to explore inclusive and sustainable approaches to social welfare. The keynote address by Dr. Machiko OHARA, a distinguished leader in global social work, sets the tone for a dynamic exchange of ideas.

The six technical sessions span critical domains

Technical Session 01: Economic Challenges and Social Security


Technical Session 02: Social Work and Community Development

Technical Session 03: Mental Health and Well-being


Technical Session 04: Climate Change and Environmental Issues

Technical Session 05: Education and Digital Transformation

Technical Session 06: Health and Social Care —each offering in-depth discussions on emerging trends, policy innovations, and community-driven solutions. By bridging knowledge across borders, ICSW-2024 emphasizes the value of interdisciplinary and cross-sector partnerships to shape a more just and resilient future.



3rd INTERNATIONAL CONFERENCE ON SOCIAL WORK (ICSW-2024)



Organized by
National Institute of Social Development (NISD)
4th and 5th of September 2024, Sri Lanka

Theme

"Social Security in 21st Century: Shared
Partnership for Transformative Changes "

A guide for submission

Title : Title should not be exceeded 20 words

Abstract : The abstract should not exceed 300 words. Structured abstracts with the Introduction, Objective, Methodology, Results and Conclusion

Language : Abstracts must be clear, concise and grammatically correct. Spellings should conform to concise dictionary.

Font : English: Times New Roman

Outline : Abstract should be typed on standard-sized paper (A4) (8.5"x11") with 10 margins on all sides.

Font Size : Font Size - 12
Line spacing - 1.5

Evaluation System : All the abstracts will be reviewed by a panel of evaluators.

SUB THEMES

- Globalization and Cross Border Social Security System
- Digital Transformation
- Social Security in the formal and Informal Economy
- Social and Environmental Governance (ESG)
- Corporate Social Responsibility (CSR)
- Community Health
- Mental Health Challenges
- Climate Change
- Impact of Global Crisis on the Social Security System
- Social Security and Elderly People

Registration Fee

Presenters

International presenter	US\$ 100
SAARC presenter	US\$ 50
Local presenter	Rs. 2500.00
Student presenter	Rs. 1500.00

Participants

International Participants	US\$ 50
SAARC Participants	US\$ 30
Local Participants	Rs. 2000.00
Student Participants	Rs. 1000.00

KEYNOTE SPEAKERS

Dr. Machiko Ohara
Professor,
Japan College of Social Work (JCSW)
President, International Federation of
Social Workers Asia Pacific
Region (IFSW-AP)





Professor S.P. Premaratna
Professor in Department of Economics,
Faculty of Arts, University of Colombo
Director, Staff Development Center,
University of Colombo

Special Dates

8th of August 2024	15th of August 2024	20th of August 2024	On or Before 26th of August 2024	4th & 5th of September 2024
Deadline for the Abstract	Confirmation of the Abstract	Paper Submission	Registration	Conference Date

Submission Deadline
8th Aug, 2024

Submission E-mail Address
icosw@nisd.ac.lk



Quality Assurance Center - National Institute of Social Development

The Centre for Quality Assurance (CQA) of the National Institute of Social Development was established under the guidance of the Quality Assurance and Accreditation Council (QAAC) to develop and implement quality assurance activities in compliance with the National Quality Assurance Framework of Sri Lanka. As a leading non-state higher education institution approved by the Ministry of Education and the University Grants Commission (UGC), the CQA is committed to advancing educational standards in line with national accreditation requirements.

Mission of the Centre for Quality Assurance

Our mission is to uphold and advance a centralized - quality education and to sustain a process of continuous improvement in all aspects of teaching, learning, and student support, in alignment with the vision and mission of the National Institute of Social Development.

The Centre for Quality Assurance is committed to establishing and sustaining a culture of quality within the Institute by fostering excellence in teaching and learning. At the CQA, we are dedicated to ensuring educational excellence, promoting a culture of continuous educational enhancement, and maintaining a strong focus on improving the quality of teaching, learning, and research. Our ultimate aim is to provide our students and staff with the highest-quality higher education experience built on sound academic standards and best practices.

Our goals

- Ensuring compliance of institutional procedures with quality assurance mechanisms and national standards.
- Enhancing the quality of education through the continuous application of quality assurance practices.
- Maintaining and improving quality assurance procedures in line with the specific needs and objectives of the National Institute of Social Development's academic programs and services.
- Facilitating the mission and objectives of the Institute by formulating guidelines on quality assurance to promote quality teaching, learning, and education.

Functions and responsibilities of the Quality Assurance Center

- Facilitating the mission and objectives of the institution by developing guidelines on quality assurance to enhance quality teaching, learning, and education.
- Coordinating all quality assurance activities within the institution.
- Providing guidance on quality assurance to the departments and divisions of the National Institute of Social Development.
- Establishing quality assurance cells and defining their duties and responsibilities.



- Organizing workshops, seminars, and appropriate training to build capacity at all levels of the institution and to promote a culture of quality assurance.
- Reviewing existing procedures to further improve teaching and learning.
- Conducting quality assurance reviews and implementing follow-up actions.
- Coordinating with the Non-State Higher Education Division and other quality assurance-related institutions.
- Updating the website to improve web-based rankings.

In 2024, the Center for Quality Assurance (CQA) of the National Institute of Social Development (NISD) implemented several key programs to strengthen institutional quality assurance, improve academic staff capacity, and comply with national higher education standards. The programs conducted are as follows:

1. Workshop on Stakeholder Consultation - 24 January 2024, Open University of Sri Lanka: Stakeholder engagement on the feasibility and need for new degree programmes.
2. Quality Assurance Workshop and Special Meeting on Developing the Process - June 28, 2024, staff, AAB and Governing Council involved in developing strategic action plans.
3. Workshop on SER Writing, Institutional Review and Program Review - 11 July 2024, moderated by Professor Shirantha Heenkenda : Quality Assurance Strengthening staff capacity in processes and external review compliance.
4. Workshop on LMS and Web-based Facilities - 29 October 2024, NISD: Conducted by Dr. Tharanga Ratnayake to enhance digital education.

The activities of this center was funded from the treasury allocation for the year 2024 and Rs. 4.12 million has been incurred.

Programs Conducted with the National Institute of Social Development Fund

Quality Assurance Center

In addition to the Treasury provisions, an expenditure of Rs. 7.36 million was borne by the National Institute of Social Development Fund for the following programs of this Center:

1. Preparation of curricula for new degree programs and submission to the Ministry of Higher Education.
2. Conducting the Institutional Review carried out by the Ministry of Higher Education and making the required payments for it.
3. Developing and completing a new website for the Institute.
4. Completion of networking for the Wing B building.



Department of Social Work

This department was established to initiate new postgraduate programs, and at present, curricula have been developed for a Doctoral Degree program, a Master of Philosophy (M.Phil.) program, and a Master's Degree program. For this purpose, Rs. 0.85 million has been spent from the funds of the National Institute of Social Development.

Department of Anthropology and Gerontology

This Department was established to initiate new degree programs. Revised proposals for the Special Degree in Anthropology and the Special Degree in Gerontology have been prepared and submitted to the Ministry of Higher Education. An expenditure of Rs. 0.12 million has been incurred from the National Institute of Social Development Fund for this purpose.

Department of Social Sciences and Social Development Studies

The revised proposal for the Special Degree in Social Sciences has been submitted to the Ministry of Higher Education. An amount of Rs. 0.071 million has been spent for this from the National Social Development Institutions Fund.

Department of Psychology and Counseling

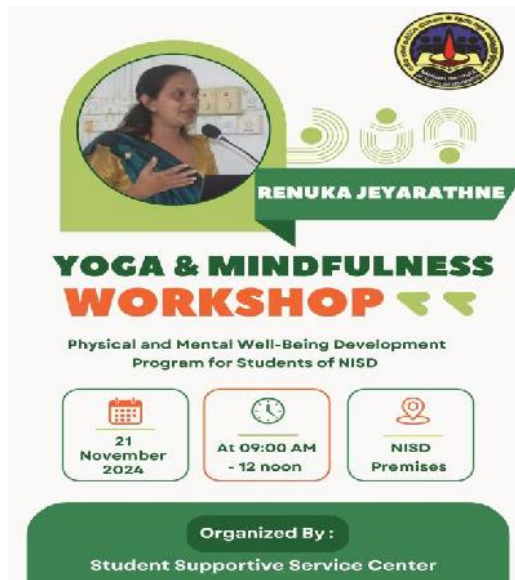
To initiate new degree programs, this Department was established. The revised syllabus of the Degree Programme in Psychology and Counselling has been submitted to the SCAQA Panel and further revised in line with its recommendations. For this purpose, an expenditure of Rs. 0.133 million has been incurred from the National Institute of Social Development Fund.

Student Welfare Centre

Workshops and programs were conducted for students' welfare in 2024 utilizing funds from the National Institute of Social Development.

S/N	Program	Date	Number
01	Yoga and mindfulness program	2024.11.21	100
02	Personality Development Program	2024.12.11	100
03	Motivational program	2024.12.22	100

In addition, the Student Support Services Center has also been upgraded and Rs. 0.134 million has been spent on the Student Support Services Center for the year 2024.



Personality Development Program



VISION FOR LIFE
Personality Development Workshop

Wednesday
11th December
01.00 pm - 04.00 pm

NISD Premises

SPEAKER
MR. SUSIL PREMARATHNE
(CLINICAL PSYCHOLOGIST)

ORGANIZED BY
STUDENT SUPPORTIVE SERVICE CENTER

The poster features the NISD logo at the top right, a large circular portrait of Mr. Susil Premarathne, and a yellow banner at the bottom. The background is black with white and yellow text.



Curriculum Development Center

This is a permanent center established to ensure that the curriculum development and review process of the National Institute of Social Development is carried out in compliance with the approved curriculum policies and regulations.

Composition

This center consists of three members and operates under the Quality Assurance Center.



Functions of the Curriculum Development Center

1. Coordinating curriculum related to certificate, diploma, and degree programs under the guidance of the Director General of the National Institute of Social Development.
2. Reviewing, evaluating, and reporting on all new programs, courses, or revisions to existing programs.
3. Providing consultation and support to relevant departments whenever curricular changes are required.
4. Engaging in discussions with relevant departments and stakeholder groups on curricular matters and responding to questions when necessary.
5. Studying trends and policies related to curriculum development.
6. Communicating curriculum developments through the official website of the National Institute of Social Development.
7. Informing subcommittee members about the roles, responsibilities, policies, and procedures of the Curriculum Development Center as needed.
8. Providing necessary guidance in preparing curriculum content and all other syllabus-related matters for course manuals.
9. With the approval of the Director General, inviting any individual with expertise/skills relevant to the objectives of the Curriculum Development Center to participate in meetings.
10. Preparing reports, new formats, templates, and other relevant documentation in line with the decisions of the Center.
11. Conducting regular meetings of the Curriculum Development Center.
12. Reporting the outcomes of such meetings at Faculty Board meetings.

Curricula Reviewed in 2024

The following undergraduate, diploma, and certificate programs were reviewed, and the respective reports were forwarded to the Center for Quality Assurance.

Undergraduate Programs

1. Bachelor of Social Work
2. Bachelor of Psychology and Counselling
3. Bachelor of Human Sciences and Gerontology
4. Bachelor of Social Sciences and Social Development

Diploma Program

5. Diploma in English



Certificate Programs

6. Certificate in Social Work
7. Certificate in Child-Centered Community Development
8. Certificate in Counselling
9. Certificate in Research Methodology and Academic Writing

As per the decision of the Governing Council meeting held on 31.07.2024, it was decided to establish a new Curriculum Development Center to replace the Curriculum Development Committee that had been in place since 2023. Accordingly, a provision of Rs. 1 million was allocated. From this amount, physical resources including one laptop, one multimedia projector, and one desktop computer valued at Rs. 650,000.00 were purchased.

Library

Under the Library Development Program, Rs. 0.564 million from the funds of the National Institute of Social Development was spent on initial activities related to the digitalization of the library.

Center for Gender Studies

The Center for Gender Studies was established on 09.01.2024. In accordance with the vision and mission of the institution, the annual work plan of the Center for Gender Studies was implemented as follows.

1. On 05 February 2024, under the leadership of Senior Lecturer Dr. Anusha Edirisinghe of the University of Kelaniya, the first advisory committee meeting was held to provide guidance to the Gender Studies Center.
2. To provide foundational knowledge on gender studies, several students and members of the academic and non-academic staff of the Institute were nominated to participate in the Gender and Cyber Violence Workshop organized on 09 March 2024 by the Gender Studies Center of the University of Kelaniya.
3. Under the Gender Studies Center, a Gender Club was established, with 308 students enrolling as members, actively participating in gender-related programs and research activities.
4. Resources were provided to facilitate basic gender awareness during a two-day program organized by the Ministry of Women, Child Affairs, and Social Empowerment to commemorate International Women's Day.
5. Members of the Center participated in the panel discussion "Empower Women for Climate Justice" organized by the Foundation for Innovative Social Development.



6. A two-day awareness program on gender was conducted on 31 July and 1 August 2024, targeting the community and school students in the Suriyakanda Divisional Secretariat Division. Members of the Institute's academic staff contributed resources for this program.
7. On 02 August 2024, students enrolled in the Gender Club conducted school-based gender awareness programs targeting the Ganemulla Education Zone.
8. On 13 August 2024, with the support of Senior Lecturer Dr. Anusha Edirisinghe, the first-year students of the Bachelor of Social Work program were engaged in a gender awareness program organized by the Gender Studies Center.
9. On 08 December 2024, with the support of Senior Lecturer Dr. Anusha Edirisinghe, students enrolled in the Gender Club participated in a gender awareness program organized by the Gender Studies Center.

Registrar's Division

In 2024, the Registrar Division enrolled 162 undergraduate students through the online admission process. In addition, the division was responsible for conducting the examinations of the Bachelor of Social Work degree program and organizing the annual graduation ceremony. For these activities, a total expenditure of Rs. 1.5 million was incurred in 2024.

Officers who participated in the institution's local training

Name of the Program	Number of employees trained	Program duration	Total Investment (Rs. Million)		Nature of the program (local/foreign)	Output/Knowledge gained*
			Local	Foreign		
Training on maintaining leave records	01	Day 02	13,000.00		Local	Maintaining leave records, calculating employee leave accurately and resolving issues arising from leave.
Training in warehouse control	01	Day 02	13,000.00		Local	Ensuring updated knowledge of the principles of inventory management, maintaining accurate records and documentation, and minimizing issues arising in the process of store/inventory control.



Payroll system training	03	Day 03	30,990.00		Local	Being able to resolve issues that arose related to salaries, taxes, etc.
Efficiency Bar examination and Training Program	13		156,450.00	-	Local	The opportunity to achieve service efficiency and salary increments has been realized .
Mindfulness Meditation Program	50	One-day	-	-	Local	Developing the mental concentration necessary to successfully maintain the academic process.
One-day workshop and discussion on the importance of the quality assurance process	Academic staff 55	One day	610,431.00		Local	As a member of the academic staff, to improve the quality of courses by maintaining quality assurance principles and improving teaching skills, and to be able to act accordingly.
Training on institutional review and subject review, which is an academic requirement	Academic staff 15	One day	2,880.00		Local	Ensuring the implementation of quality assurance procedures necessary for obtaining approval for new academic programs
Program to provide information on teaching methods and internet facilities	Academic staff 29	One day	64,475.00		Local	Updating knowledge on new educational methodologies and contemporary learning practices used globally.
Awareness program on institutional review visit	Staff 75	One day	37,840 .00		Local	Providing staff support and facilitation to ensure the successful implementation of programs during review visits.



03.Final Account- 2024

**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF FINANCIAL POSITION
AS AT 31ST DECEMBER 2024**

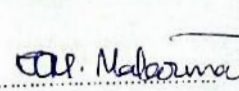
(All amounts are in Sri Lankan Rupees)

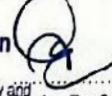
	NOTE	2024	2023
ASSETS			
Current Assets			
Inventories	01	1,303,271	1,454,025
Prepayments	02	505,004	736,559
Staff Debtors	03	12,330,377	13,093,816
Receivables & Deposits	04	6,821,217	13,440,371
Investment	05	163,762,968	125,214,420
Cash and Cash Equivalent	06	11,635,301	23,693,937
		<u>196,358,139</u>	<u>177,633,129</u>
Non Current Assets			
Property, Plant & Equipment	07	116,014,284	143,698,499
Intangible Assets			
Student Information system & Networking	08	3,289,586	509,440
		<u>119,303,870</u>	<u>144,207,939</u>
Total Assets		<u>315,662,010</u>	<u>321,841,068</u>
EQUITY AND LIABILITIES			
Current Liabilities			
Refundable Deposits & Retention	09	2,580,420	103,507
Deferred Income (Pre Paid Course Fees)	10	140,000	2,716,500
Accrued Expenses	11	1,548,492	1,300,505
		<u>4,268,912</u>	<u>4,120,512</u>
Non Current Liabilities			
Loan			2,000,000
Employee Benefits	12	35,650,123	31,653,462
		<u>35,650,123</u>	<u>33,653,462</u>
Total Liabilities		<u>39,919,035</u>	<u>37,783,974</u>
Net Assets		<u><u>275,742,975</u></u>	<u><u>284,057,094</u></u>
Equity			
Accumulated Fund		171,680,223	196,296,860
Funds for scholarship			453,417
Reserves		104,062,752	87,306,817
		<u>275,742,975</u>	<u>284,057,094</u>
Net Equity		<u><u>275,742,975</u></u>	<u><u>284,057,094</u></u>

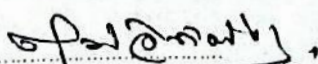
These Financial Statements have been prepared in accordance with Sri Lanka Public Sector Accounts Standards. The accounting policies and notes pages on ... 1... to ...29. form an integral and part of these Financial Statements.


E. H. Lasika Madhuwanthi
Accountant
National Institute of Social Development
Liyanagemulla, Seeduwa.

The members of Council are responsible for the preparation and presentation of these Financial Statements


Malarmathy Gangatharan
Secretary
Ministry of Rural Development, Social Security and
Community Empowerment
1st Floor, Stage II, Sethsiripaya
Liyanagemulla,
Ministry of Rural Development, Social Security and
Community Empowerment.
Chief Accounting Officer.


Senior Professor Wasantha Subasinghe
Director General (Acting)
National Institute of Social Development
Accounting Officer.


H.L. Thirumala
Member Governing Council of NISD.

Senior Professor Wasantha Subasinghe
Ph.D. (PBC)
Director General (Acting)
National Institute of Social Development
Liyanagemulla, Seeduwa.



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31ST DECEMBER 2024**

<i>(All amounts are in Sri Lankan Rupees)</i>	NOTE	2024	2023
Revenue	13	211,988,626	153,494,729
Other Income	14	23,949,967	28,822,315
		235,938,592	182,317,043
Less : Expenses			
Personal Emoluments	15	108,871,864	87,988,193
Administration & Establishment Expenses	16	51,919,172	37,560,107
Academic Programmes	17	19,484,758	10,132,643
Paid Course Programme Expenditure	18	23,510,001	34,387,050
Total Expenses		203,785,795	170,067,993
Income over Operational Expenditure		32,152,798	12,249,050
Less: Financial & Other Costs	19	2,412	7,370
Net Surplus / (Deficit) Before Other Comprehensive Income		32,150,386	12,241,680
Net Surplus / (Deficit) for the year		32,150,386	12,241,680



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF CASH FLOW
FOR THE YEAR ENDED 31ST DECEMBER 2024
(All amounts are in Sri Lankan Rupees)

	2024	2023
Cash Flows From Operating Activities		
Net Surplus/(Deficit)	32,150,386	12,241,680
Adjustments For		
Provisions	7,794,478	2,493,253
Depreciation	18,326,107	11,967,353
Operating Profit Before Working Capital Changes	58,270,971	26,702,287
Gratuity Paid during the year	(3,807,818)	(2,411,538)
Increase/(Decrease) in Course Fees Overpaid	(2,576,500)	2,146,500
(Increase)/Decrease in Inventories	150,755	42,462
(Increase)/Decrease in Staff Debtors	763,439	1,615,724
(Increase)/Decrease in Prepayments	231,555	85,124
(Increase)/Decrease in Receivables & Deposits	6,619,154	9,062,343
Increase/(Decrease) in Refundable Deposits & Retention	2,476,914	
Increase/(Decrease) in Accrued Expenses	247,987	(158,500)
Increase/(Decrease) in Loan	(2,000,000)	
Cash Generated From Operations (a)	60,376,456	37,084,403
Cash Flows From Investing Activities		
Changes in Reserves	(13,659,557)	37,328,366
Networking	(3,338,269)	
Purchase of PPE	(16,888,719)	(2,018,200)
Investment	(38,548,548)	(35,000,000)
Net cash used from investing activities (b)	(72,435,093)	310,166
Cash Flows From Financing Activities		
Net cash flow from financing activities (c)		
Capital Grant		(36,567,392)
		(36,567,392)
Net increase in Cash & Cash Equivalents d = (a+b+c)	(12,058,637)	827,177
Cash & Cash Equivalents at Beginning Of the year (Note A)	23,693,937	22,866,759
Cash & Cash Equivalents at end Of the year (Note A)	11,635,301	23,693,937
NOTE A		
Cash & Cash Equivalents	31.12.24	31.12.23
Favourable Balances		
Savings Account - NSB	619,738	576,799
People's Bank 143-1001-23298037	1,547,958	6,683,661
People's Bank 143-1001-03298038	5,521,974	9,764,586
Debit Card 4055 3400 0147 5140	18,536	10,193
Pepols bank Deposit S/ Account	3,456,633	3,215,826
BOC Deposit Saving Account	470,463	3,442,872
Cash & Cash Equivalents at end Of the year	11,635,301	23,693,937

Disclosure

Fixed Deposit identified as a investment and fixed deposit balance removed from cash & cash equalants



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 31ST DECEMBER 2024
(All amounts are in Sri Lankan Rupees)

	Schedule	Capital Grant	NISD Fund	Translation Reserves	Accumulated Fund	Funds for scholarship	Total
Balance As At 31st December 2022		36,567,392	9,062,079	66,400,027	80,227,215	453,417	192,710,130
Amortized Capital Grant							-
Transfer to NISD Fund 2023			8,012,324		39,872,675		47,884,999
Prior year Adjustments					63,955,289		63,955,289
Imprest Received during the Year							-
Surplus / (Deficit) for the Period		(36,567,392)	(3,452,202)	7,284,589	12,241,680		(20,493,324)
Balance As At 31st December 2023		-	13,622,201	73,684,616	196,296,860	453,417	284,057,094
Transfer to NISD Fund 2024	10		6,815,987				6,815,986
Prior year Adjustments	11		25,000,000		(56,767,023)	(453,417)	(32,220,440)
Imprest Received during the Year							-
Expences For the Period	12		(15,060,051)				(15,060,051)
Surplus / (Deficit) for the Period					32,150,386		32,150,386
Balance As At 31st December 2024		-	30,378,137	73,684,616	171,680,223	-	275,742,975

Disclosure

** Excess of course fees (Before 2021)- LKR 25,000,000/-



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 ST DECEMBER 2024
(All amounts are in Sri Lankan Rupees)

2024

2023

NOTE - 01 - INVENTORIES

Inventories - Consumables	Schedule 01	1,303,271	1,454,025
		<u>1,303,271</u>	<u>1,454,025</u>

NOTE - 02 - PREPAYMENTS

Fax Machine - AARN - 11793			6,038
Library development Program		43,750	43,125
Lift machine			175,160
Students information system		167,500	167,500
Intercom system			40,500
Vehicle Insurance			
WP KH - 4872		9,329	12,449
WP NB - 1247		86,583	90,514
WP PE - 1322		60,070	67,022
WP KR - 1799		61,411	58,463
WP NC - 5943		27,451	24,853
WP PF - 8853		3,363	3,854
WP PF - 8847		3,363	3,854
WP CAQ - 2126		42,185	43,228
		<u>505,004</u>	<u>736,559</u>

NOTE - 03 - STAFF DEBTORS

Staff Distress Loan	Schedule 02	12,280,077	13,038,816
Festival Advance	Schedule 03	47,500	55,000
Special Advance		2,800	
		<u>12,330,377</u>	<u>13,093,816</u>

NOTE - 04 - RECEIVABLES & DEPOSITS

Course Fee Receivable	Schedule 10	5,600,500	12,180,300
Interest Receivable	Schedule 04	1,100,717	1,260,071
Advance for BMICH (for Convocation)		120,000	
		<u>6,821,217</u>	<u>13,440,371</u>

NOTE - 05 - Investment

Fixed Deposits	Schedule 05	163,762,968	125,214,420
		<u>163,762,968</u>	<u>125,214,420</u>

NOTE - 06 - CASH AND CASH EQUIVALENT

Favourable Balances			
Savings Account - NSB		619,738	576,799
People's Bank 143-1001-23298037		1,547,958	6,683,661
People's Bank 143-1001-03298038		5,521,974	9,764,586
Debit Card 4055 3400 0147 5140		18,536	10,193
People's Bank Saving Account		3,456,633	3,215,826
BOC Saving Account		470,463	3,442,872
		<u>11,635,301</u>	<u>23,693,937</u>



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 ST DECEMBER 2024
(All amounts are in Sri Lankan Rupees)

NOTE - 07
PROPERTY, PLANT & EQUIPMENT

6.1 Gross Carrying Amounts At Cost	Balance as at 01.01.24	Additions/ Transfers	Revaluation /Transfers	Balance as at 31.12.2024
Land	18,625,000		8,425,000	10,200,000
Buildings	45,390,699		20,375,000	25,015,699
Library Books	9,628,520			9,628,520
Furniture & Office Equipment	69,794,051			69,794,051
Machinery & Equipment	34,527,016	1,897,480		36,424,496
Computer & Accessories		14,991,239		14,991,239
Motor Vehicles (New)	52,533,317			52,533,317
Motor Vehicles (Old)	4,600,000		2,000,000	2,600,000
	235,098,604	16,888,719	30,800,000	221,187,322
6.2 Depreciation	Balance as at 01.01.24	Charge for the period/Transfers	Disposals /Transfers	Balance as at 31.12.2024
Land	-	-	-	-
Buildings	19,961,009	1,297,087	1,995,052	19,263,044
Library Books	8,385,201	324,287		8,709,488
Furniture & Office Equipment	25,196,595	7,451,717		32,648,312
Machinery & Equipment	25,215,807	2,519,389		27,735,196
Computer & Accessories		113,925		113,925
Motor Vehicles (New)	10,327,327	5,499,079		15,826,406
Motor Vehicles (Old)	2,314,167	562,500	2,000,000	876,667
	91,400,106	17,767,984	3,995,052	105,173,038

NOTE - 08

Intangible Assets

6.1 Gross Carrying Amounts At Cost	Balance as at 01.01.24	Additions/ Transfers	Revaluation /Transfers	Balance as at 31.12.2024
Student Information system	2,037,760		-	2,037,760
Networking (Seeduwa Buliding Wing B)		3,338,269		3,338,269
	2,037,760	3,338,269	-	5,376,029
6.2 Depreciation	Balance as at 01.01.24	Charge for the period/Transfers	Disposals /Transfers	Balance as at 31.12.2024
Student Information system	1,528,320	509,440	-	2,037,760
Networking (Seeduwa Buliding Wing B)		48,683		48,683
	1,528,320	558,123	-	2,086,443



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 ST DECEMBER 2024
(All amounts are in Sri Lankan Rupees)

NOTE - 07 & 08

PROPERTY, PLANT & EQUIPMENT & INTANGIBLE ASSETS (Contd)

6.3 Net Book Value	2024	2023	Use full life in Years
At Cost			
Land	10,200,000	18,625,000	-
Buildings	5,752,655	25,429,690	20
Library Books	919,032	1,243,319	10
Furniture & Office Equipment	37,145,740	44,597,457	6.67
Machinery & Equipment	8,689,300	9,311,210	8
Motor Vehicles	36,706,911	42,205,990	10
Motor Vehicles (Old)	1,723,333	2,285,833	4
Computer & Accessories	14,877,314		8
Student Information system	-	509,440	4
Networking (Seeduwa Buliding Wing B)	3,289,586	-	4
	119,303,871	144,207,940	



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 ST DECEMBER 2024**

2024

2023

*(All amounts are in Sri Lankan Rupees)***NOTE - 09 - REFUNDABLE DEPOSITS & RETENTIONS**

Building Retention	103,507	103,507
Retention For Seeduwa building (wing B)Networking	161,913	
Refundable Deposits for cloak	2,315,000	
	2,580,420	103,507

NOTE - 10 - PRE PAID COURSE FEES

Diploma in Counseling. 2023/25 See (S/E/T)		402,500
Diploma in Counseling.Killi 2023/24		1,305,000
Diploma in Counseling (Thalawa)2023/25		1,009,000
Master of Social Works 23/24	140,000	
	140,000	2,716,500

NOTE - 11- ACCRUED EXPENSES

W.H.T -Payable	13,150	10,500
Water Bills Payable	47,376	38,714
Telephone bills Payable	36,165	76,910
Stamp Duty Payable	10,180	17,625
Cleaning - Payable	383,450	356,750
Communication - Payable	74,961	-
E.T.F. -Payable	5,645	-
Electricity bills- Payable	4,770	120
Domestic Payable	16,900	2,100
Overtime Payable		13,188
Audit Fees Provision	403,560	448,872
Security - Payable	353,600	325,050
Payee Tax Payable	17,036	10,676
Mahapola payable	81,700	
Consultancy Fees For Seeduwa building (wing B)Networking	100,000	
	1,548,492	1,300,505

NOTE - 12 - EMPLOYEE BENEFITS

chedule 06

Balance as at 01.01	31,663,462	31,581,746
Provision for Employee Benefits in the year	7,794,478	2,493,253
Gratuity Payment	(3,807,818)	(2,411,538)
Balance as at 31.12.	35,650,122	31,663,462



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
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(All amounts are in Sri Lankan Rupees)

	2024	2023
NOTE -13 - REVENUE		
Government Allocation		
Recurrent	150,493,250	115,680,000
Capital Grant	15,000,000	5,300,000
Paid Courses Income	Schedule 07 46,495,376	32,514,729
	211,988,626	153,494,729
NOTE -14 - OTHER INCOME		
Interest from Fixed Deposits	Schedule 08 11,013,085	18,131,220
Interest from Distress Loan	554,018	564,470
Interest from Special Advance	3,420	4,404
NSB, BOC & Peoples Savings Account Interest	287,942	360,447
Income for Convocation (From student and courses)	2,877,500	1,695,830
Cloak rent	95,000	483,000
Other Receipts	35,415	13,373
Stop Payment Cqheque Income 38 & 37	83,735	114,159
Cloak Fine	11,100	25,500
Bachelor of Social Work Degree		4,012,500
Entrance Exam Fees	394,000	
Registration fee	325,000	
Library Income	432,000	560,100
Fee for Computer / Internet use	435,000	
Hand book & Student ID	725,000	
Field Study Tours	725,000	
Rural Camp Programme	1,450,000	
BSW Quality Development Fund	1,015,000	
Soysa Award Income		28,000
Annual Auction Income	1,640	2,770
BSW Repeat Examination Fees	20,200	1,300
Hostel Income - Thalawa , Kelaniya & Ranna	122,350	110,300
Income collect on Government consolidated fund/ Utility Cost	647,322	1,655,940
Stationery for Courses	456,200	267,000
Mahapola	116,100	384,850
International Conference Income	548,420	87,151
Photo Copy Income	5,344	
Paid Course Postel and Zoom Package Income	330,050	285,000
Paid Course Fuel & Transport income	28,000	35,000
Inogaration committee income From Cources 2%	3,080	
Regional Centres income From Cources 3%	434,100	
Quality Assuarance Fund income From Cources 2%	467,000	
Examination Unit income From Cources	42,500	
Research Symposium Program	37,000	
Certificate Issue fee	60,500	
Library Fine Income	164,946	
Bidding income	3,000	
	23,949,967	28,822,315



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(All amounts are in Sri Lankan Rupees)

	2024	2023
NOTE - 15 - PERSONAL EMUOLUMENTS		
Salaries & Wages	58,971,653	51,665,221
EPF - 12%	8,521,369	7,027,536
ETF - 3%	1,913,030	1,757,830
Holiday Payment	243,344	89,359
Ovcr Time	674,363	731,731
COL Allowances & Language Allowances	28,798,145	22,471,251
Secondment & Council Allowances	1,955,483	1,752,013
Provision for Employee Benefits	7,794,478	2,493,253
	108,871,864	87,988,193
NOTE - 16 - ADMINISTRATION & ESTABLISHMENT EXPENSES		
Travelling Expenses - Domestic	530,814	313,372
Travelling Expenses - Foreign	152,617	80,885
Stationary & Office Requisites	3,336,104	2,589,866
Fuel	3,000,000	2,374,860
News papers & Magazine	184,265	275,620
Uniforms	48,000	40,000
Vehicle Maintenance	2,212,278	1,524,964
Plant, Machinery & Equipment Maintenance	1,461,457	1,474,511
Building & Structures	82,326	
Transport	507,925	189,230
Postal & Communication	2,154,495	2,168,364
Bank Charges		750
Regional Centres Expenses Water: Ampara	14,475	9,995
Water: Kelaniya	2,464	7,236
Water: Thalawa	77,498	38,285
Water: Ranna	59,554	8,465
Water: Kilinochehi	19,410	
Electricity: Ampara	22,120	12,560
Electricity: kelaniya		5,542
Electricity: Killinochehi	54,145	37,562
Electricity: Ranna	8,033	11,968
Electricity: Thalawa	125,612	80,920
Cleaning Service: Ranna	258,200	484,950
Cleaning Service: Thalawa	511,550	489,375
Security Service: Ampara	431,000	362,285
Security Service: Thalawa	599,221	485,457
Security Service: Kelaniya	411,150	362,285
Security Service: Ranna	297,540	475,365
Others: Regional Centres: Thalawa	140,479	73,170
Others: Regional Centres: Kilinochehi	286,167	53,250
Others: Regional Centres: Ampara	67,928	46,386
Others: Regional Centres: Ranna	90,739	72,300
Electricity Expenses Head Office	4,118,730	3,608,309
Water Expenses Head Office	332,869	344,905
Cleaning Service-Head Office	3,475,600	3,026,050
Others - Services & Supplise Head Office	2,107,736	1,909,801
Security Service-Head Office	2,080,700	2,044,900
Staff Development	297,355	294,682
Audit Fees	358,248	214,332
Depreciation - Building	1,297,087	1,319,535
Library Books	324,287	328,999
Furniture & Office Equipment's	7,451,717	1,594,545
Machinery & Equipment's	2,519,390	2,440,334
Motor Vehicles	6,061,579	5,774,500
Computer & Accscories	113,925	
Student Information Management system & Networking	558,123	509,440
Canvapro web development Expences	42,773	
Advertesment Social Media Expences	60,474	
Exhibition Expences	170,093	
International Conference Expences	159,570	
Convocation Expense	3,241,353	
	51,919,172	37,560,107



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
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(All amounts are in Sri Lankan Rupees)

NOTE - 17 - ACADEMIC PROGRAMMES

	2024	2023
Bachelor of Social Work Degree (BSW)	6,927,668	5,084,551
Bursary - BSW	6,971,000	3,848,000
Research Expenses	1,198,342	498,182
Training Expenses	119,156	345,010
Quality Assurance - CQA	4,152,491	
Mahapola	116,100	356,900
	19,484,758	10,132,643

NOTE - 18 - PAID COURSE PROGRAMME EXPENDITURE

Diploma in Counseling, Kandy 2019/20 (T)		54,600
Diploma in Counseling, Kili-19/21		19,530
Diploma in Counseling, Ampara 19/21 (S)		62,692
Diploma in Counseling, 19/21 (Jaffna)		164,100
Diploma in Counseling, 19/21 (Put.)		97,590
Diploma in Counseling, (Matara/Rat/Col/Kuru)18/20		324,145
Diploma in Counseling, (Matara/Rat/Col/Kuru)19/21		85,450
Master Of Social Work 18/20		329,720
Master Of Social Work 2020/21		3,432,272
Diploma in Counseling, Thalawa 19/20		422,000
Convocation		1,180,885
Diploma in Counseling, Kili 20/22 - T		189,880
Diploma in Counseling, Seeduwa 20/22 (E)		563,321
Certificate co in Special Education		157,162
Diploma in Counseling, 2019/21(Batti-T) A,B		1,800
Dip in coun, 19/21 Rat		45,300
Dip In counselling Programmes:Dip in co. Seeduwa 20/22 (T)		704,076
Dip In counselling Programmes:Dip in co. Seeduwa 20/22 (S)		644,121
Unicef Program expences		199,413
Diploma in Counseling, SW 21/22		333,550
Diploma in Social Work 22/24		265,600
Master Of Social Work 21/23		6,373,454
Diploma in Counseling, Ranna/Amp 22-24		892,395
Diploma in Counseling, JAF 2123 T		531,608
Diploma in Counseling, Seeduwa 19/21 STE		75,000
Diploma in Counseling, Kandy 21/23 T		614,744
Diploma in Counseling, Kuru 21/2022 - S		1,033,578
Diploma in Counseling, Ampara 21/23 T		597,075
Diploma in Counseling, Trinco 20/22 - T		104,520
Diploma in Counseling, 20/22 Rat		161,910
Diploma in Counseling, Thalawa 20/22		1,220,209
Higher Dip in Counselling Pro:High Dip, Co. 2020/22 Col -S		75,838
Asia foundation 21/22		1,872,209
Diploma in Counseling, (Thalawa)2023/24	862,020	378,564
Diploma in Counseling, Kili 23/24 - T	1,370,222	371,092
Diploma in Counseling, Hat/Kan/Btti 22/24		1,230,740
Diploma in Counseling, 2022/23 See (S/E/T)		2,344,844
Diploma in Counseling, VAV 22/24 - T		1,684,715
Higher Dip in Counselling Pro:High Dip, Co. 2022/24 Col -S		869,466
EB Exam for Samardhi Officers	353,100	152,200
Capacity Development Programme	156,500	197,521
Japanies Language Programme	769,858	4,283,160
Short term Programmes	499,440	45,000
Dip in English 2024	565,110	
Asian Reseach institute-SHUKU10	104,947	
Diploma in Counseling, Kandy 24/25 T	6,000	
Diploma in Counseling, See/Tha & Kur 24/25-S	1,718,021	
Diploma in Counseling, Killi 2024/25	701,451	
Diploma in Counseling, 24/26 Seeduwa (E/T)	778,263	
Diploma in Counseling, (Jaffna) 2023/25	2,003,927	
Diploma in Counseling, 2023/25 See (S/E/T)	4,310,276	
Master Of Social Work 22/24	7,062,522	
Asia Foundation Programmes	714,239	
Certificate C in Gender Studies	634,485	
External Degree BSW S/T/E 24/25	49,200	
Certificate co. in Social Work 22/24	196,169	
Diploma in Social Work 24/25	654,250	
	23,510,001	34,387,050



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
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2024

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(All amounts are in Sri Lankan Rupees)

NOTE -20 - UNRECOGNISED CONTRACTUAL COMMITMENTS

There were no commitments existing as at the reporting date.

NOTE -21 - CONTINGENT LIABILITIES AND CONTINGENT ASSETS

21.1 Contingent assets

There were no material Contingent Assets as at the reporting date.

21.2 Contingent Liability

There were no material Contingent Liabilities existing as at the reporting date to be disclosed

NOTE - 22 EVENTS OCCURRING AFTER THE REPORTING DATE

NOTE - 23 - RELATED PARTY TRANSACTIONS

National Institute of Social Development considers its Members of Governing Council as the Key Management Personnel of the Institute.

During the year 2024 there were no transaction take place with Key Management Personnel and their close family members , such require disclosure as per the SLPSAS 14 - Related Party Disclosure.

SCHEDULE - 01 INVENTORY - CONSUMABLES

C.R.Book - I	1,728	330
C.R.Book -II	1,638	913
C.R.Book -III	3,306	
C.R.Book -IV	3,393	
C.R.Book- V	1,855	590
Memo Book	3,626	3,478
Field Book	4,200	12,285
Masking tape 1'	1,890	1,890
Masking tape 2	560	735
Bristol Board	8,550	7,020
A4 Paper(pkt)	33,750	44,340
DVD	215	129
CD	960	400
Blue Tag (pkt)	2,700	5,850
Binding tape 1'	2,600	630
Clip chart (pkt)	12,000	12,000
Cartridge-BX/3	2,500	2,500
Bulldog Clip	-	1,080
Drawing pin (pkt)	375	425
Duster	5,100	7,007
Envelop - 6X4	198	1,086



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
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2024

2023

*(All amounts are in Sri Lankan Rupees)***(SCHEDULE - 01 INVENTORY - CONSUMABLES Contd....)**

Envelop - 9X4	395	1,620
Envelop - 10 X 8	2,205	1,080
Envelop - 7X5	1,400	1,400
Envelop - 15X10	21,850	18,100
Envelop - 16X12	24,338	18,438
Envelop - 10X12	34,200	22,200
Paying Voucher Books		1,697
Eraser	300	425
Pin stapler 369	1,740	1,023
File Tag	5,120	1,338
File Covers	9,774	4,922
File Covers (Printed)	-	32,725
Boll Point Pen	-	9,679
File Box	-	12,346
File Plastic	700	2,450
Full Sheet (Rule)(pkt)	22,800	-
Foot Ruler	1,250	85
Ribon (Epson Lq 2080)	9,900	4,950
Cello Tape 1'	700	-
Cello Tape 2'	6,600	5,940
Pen light Battery	-	600
Gum Tube	-	1,411
Red Tape	2,940	7,840
Twinge Ball	720	900
Paper Computer(S) 9 ½ X 11 ½	5,850	3,900
Paper Computer 15 X 11	8,550	2,850
Cartridge-702	2,500	2,500
Cartridge-22	5,000	5,000
Box File - Half	-	31,064
Sign Pen	1,093	2,138
A/3 Paper(pkt)	18,200	9,750
Legal Paper(pkt)	4,346	17,384
A/4 Colour Paper(pkt)	9,500	17,100
Paper Clips(pkt)	1,200	1,880
Paper Pin	1,180	1,210
Typing pepper	4,725	3,150
Pencil	1,025	1,856
Pen High Light	2,800	-
Pen Permanent Maker	1,000	426
Pad Ink Bottle	840	840
Platignum Pen Set 12 (Colours)	3,825	675
Platignum Pen Set 06 (Colours)	21	30
Stencil Roll (For Duplicating Machine)514	30,000	30,000



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
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(All amounts are in Sri Lankan Rupees)

(SCHEDULE - 01 INVENTORY - CONSUMABLES Contd....)

	2024	2023
Soap Lifeboy	-	7,564
Stamp Pad	1,120	1,680
Battery	-	720
Tippex	1,839	4,659
Toner - 1020	43,500	43,500
Toner - 2015	28,000	-
Toner - 1102	37,000	-
Toner - 1005	26,000	35,500
Toner - 2450	14,250	14,250
Toner - 514	128,250	142,500
Toner - 2520 Conon	112,600	28,150
Toner - 2309 P Toshiba	45,000	90,000
TN- 2280 Toner Cartridge	9,750	9,750
One side carban	114	76
White Board Maker	8,500	1,349
File separeat	1,164	340
Pin stapler 23 X 8	4,800	4,400
Pin stapler 23 X 10	5,640	5,170
Pin stapler 23 X 17	1,110	1,110
Pin stapler 23 X 20	1,350	1,125
Pin stapler 23 X 24	960	960
Pin stapler 23 X 13	5,665	5,150
Ronio Papers	300,300	300,300
Toner HP Leser Jet M15a	49,500	19,500
Toner Sp 220S FNW	21,500	21,500
Toner PG 40	24,750	16,500
Pencil Cutter	230	72
Toner NPG 67 Canon Yellow	-	67,500
Toner NPG 67 Canon CYAN	-	67,500
Toner NPG 67 Canon Magenta	-	67,500
Toner NPG 67 Canon Black	-	67,500
Cello Tape 1/2	1,170	1,200
Toner - 325	-	21,000
File Strip	-	7,095
2021 Annual report		13,300
Toner 107	82,500	
Pen	6,980	
	1,303,271	1,454,025



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
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(All amounts are in Sri Lankan Rupees)

	2024	2023
SCHEDULE - 02 STAFF DISTRESS LOAN		
Mrs. L. K. Pushpakanthi	171,900	96,400
Mrs. G. M. S. P. Wijesekera	144,600	195,000
Mr. V. Jeyaruban	160,000	90,000
Mrs. R.P.D. Arunodi	-	10,946
Mr. S. Hariharathamotharan	115,600	166,000
Mrs. K. P. D. Niroshika	139,600	190,000
Mrs. K. S. Wedisingha	170,000	167,000
Mr. H. I. Prasad	25,900	76,300
Mr. B. K. S. Karunarathna	220,000	242,200
Mrs. A.M.K.L Adikari	27,100	77,500
Mrs. K.P.C. Nimalika	61,960	112,360
Mrs. H. K. S.S. Sirikumara	107,200	157,600
Mrs. B. A. N. P. Wijebandara	237,400	190,600
Mr. D. M. W. K. Chandrasiri	157,600	208,000
Mrs. C. H. D. Hettiarachchi		109,450
Mrs. U. D. D. Ushetti	232,800	233,200
Ms. Chandi Lathika	154,600	205,000
Mrs. D. M. P. Dissanayaka	216,400	216,400
Mrs. P. D. D. Peiris	245,800	241,600
Mr. H. M. U. Herath	220,600	233,200
Mrs. M. I. S. Neelakanthi	85,000	205,000
Mr. M.L. Minidu Sathsara	237,400	220,600
Mrs. Seetha Rathnayake	210,000	10,600
Mrs. H. L. N. S. Liyanage	195,400	245,800
Mrs. A.M.C. Gunasekara	241,600	191,000
Mrs. Y. Madawalage	216,000	216,400
Mrs. Nadeeka P. De Silva	233,200	241,600
Mr. W.G.I Prasad	241,600	233,200
Mrs. M. S. A. Fathima Fareeha	170,000	180,000
Mrs. R. Darshani	236,600	241,600
Mr. S. E. Mendis	241,600	237,400
Mrs. A. D. Jayasinghe	220,600	216,400
Mrs. R. S. K. Pinto	237,400	191,200
Mrs. W. A. S. V. Lakmali	144,800	241,600
Miss. H. Seclawathi	224,800	170,200
Mr. Lakmal Dhanushka	209,700	122,500
Mr. H. K. D. W. Darmasri	133,000	241,000
Mrs. I. M.D.R. Maduwanthi	237,400	233,200



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(All amounts are in Sri Lankan Rupees)

	2024	2023
(SCHEDULE - 02 STAFF DISTRESS LOAN Contd...)		
Mr. P. Widdanapathirana	153,400	149,200
Mr. A. A. U. Rupasinghe		229,000
Mr. J. A. Samantha	233,200	233,200
Mr. S. A. R. Chandana	241,600	187,000
Miss. M.D.J.S. Gamage	115,600	166,000
Mr. T.D. Ariyadasa	115,510	165,910
Mr. W. Isuru Nimesh Silva	241,600	166,000
Miss. M.H.L.C. Dayarathna	187,000	237,400
Mr. A. D. I. Pushpakumara	245,800	203,800
Mr. Y. G. S. K. Jayalath	203,800	191,200
Mr. Jesuli Jiffri	199,607	191,150
Mr. S. N. G. Premarathna	212,200	191,200
Mr. S. M. A. Jayaranga	65,200	115,600
Mr. Y. M. B. Gayan	241,600	250,000
Mr. D.D.M.Jayasinghe	120,000	150,000
Mr. A. S. K. Alankara	245,800	233,200
Mrs. A. V. Nishali Silva	203,800	220,600
Miss. U.A.R.L Madushani	229,000	241,600
Mr.E.P.D.Gunawardana	229,000	241,600
Miss.D.M.R.Charitha	244,900	182,600
G. Karunakaran	117,500	147,500
Mr.U.N.S.Silva	233,200	245,800
S.A.S.N. Premarathne		10,600
H.P.S. Jayathilaka	143,800	194,200
P.C Hettiarachehi	245,000	150,000
W.P. A. S. T. Perera	245,800	229,000
D.K.I Wijerathna	199,600	48,400
Mrs.K.C.K.De Thabrew	56,800	107,200
S M T B Samarakoon	182,800	233,200
Aloka Manamudali	31,600	82,000
U.L. Thaseela Banu	44,200	94,600
B G I M Samarasinghe		124,000
Lasika Maduwanthi	194,000	185,600
Kelum Sandaruwan	216,400	216,400
V Balamathy	115,600	166,000
	12,280,077	13,038,816

SCHEDULE - 03 STAFF ADVANCE

FESTIVAL ADVANCE

Mr. Y.M.B.Gayan	10,000	10,000
Mr. W.P.A.P Sampath Thushara	5,000	10,000
M.S.M.F.FAREEHA	2,500	
Ms. A.V.Nishali Silva	10,000	10,000
U.D.D.Ushetti		10,000
C.M Munasinghaarachchi		5,000
U.N Samitha Silva	10,000	10,000
B.A.N.P.Wijebandara	10,000	
	47,500	55,000

SPECIAL ADVANCE

Mr. W.P.A.P Sampath Thushara	2,800	-
	2,800	-



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(All amounts are in Sri Lankan Rupees)

SCHEDULE - 04 INTEREST RECEIVABLE

		2024	2023
M.M.M.Nazeer & Family Fund	143-6001-0000-3306-9	3,144	4,699
Daniel Sanders	20001-17-85290		
Daniel Sanders	20001-17-31696		
Daniel Sanders	20001-16-06930		
Daniel Sanders	20001-05-39449	12,282	17,357
Daniel Sanders	20001-05-41842		
Daniel Sanders	143-6001-0000-2693-2		
Swarna Jayalath	20001-16-06956	787	1,215
People's bank	143600100005704-2		
People's bank	143600100005705-1		
People's bank	143600100005707-9	1,080,760	1,230,177
People's bank	143600100005708-8		
People's bank	143600100005709-7		
People's bank	143600100005710-4		
People's bank	143600100005706-0		
People's bank	143600100005711-3		
People's bank	143600100005833-6		
People's bank	143600100005835-4		
People's bank	143600100005838-1		
People's bank	143600100005839-0		
People's bank	143600100005834-5		
People's bank	3246001000147027		
People's bank	3246001000158121		
People's bank	3246001000165890		
People's bank	3246001000167022		
People's bank	3246001000179313		
People's bank	3246001000180249		
People's bank	3246001000182210		
Rasanayagam peoples bank MSW	143-6001-0000-2701-2	1,664	3,007
R. Jayasingha Imandi Ronali	143-6001-0000-2153-3	531	724
TG & MG Peoples bank MSW	143-6001-0000-2352-4	1,550	2,892
		<u>1,100,717</u>	<u>1,260,071</u>



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
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FOR THE YEAR ENDED 31 ST DECEMBER 2024**

2024

2023

*(All amounts are in Sri Lankan Rupees)***SCHEDULE - 05 FIXED DEPOSITS**

M.M.M.Nazeer & Family Fund	143-6001-0000-3306-9	118,454	69,906
Daniel Sanders	20001-17-85290	30,000	30,000
Daniel Sanders	20001-17-31696	30,000	30,000
Daniel Sanders	20001-16-06930	65,000	65,000
Daniel Sanders	20001-05-39449	90,000	90,000
Daniel Sanders	20001-05-41842	29,514	29,514
Daniel Sanders	143-6001-0000-2693-2	30,000	30,000
Swarna Jayalath	20001-16-06956	15,000	15,000
Rasanayagam peoples bank MSW	143-6001-0000-2701-2	30,000	30,000
R. Jayasingha Imandi Ronali	143-6001-0000-2153-3	25,000	25,000
TG & MG Peoples bank MSW	143-6001-0000-2352-4	50,000	50,000
People's bank	143600100005704-2	25,000,000	25,000,000
People's bank	143600100005705-1	2,750,000	2,750,000
People's bank	143600100005707-9	2,000,000	2,000,000
People's bank	143600100005708-8	2,000,000	2,000,000
People's bank	143600100005709-7	2,000,000	2,000,000
People's bank	143600100005710-4	2,000,000	2,000,000
People's bank	143600100005706-0	2,000,000	2,000,000
People's bank	143600100005711-3	2,000,000	2,000,000
People's bank	143600100005833-6	10,000,000	10,000,000
People's bank	143600100005835-4	10,000,000	10,000,000
People's bank	143600100005838-1	10,000,000	10,000,000
People's bank	143600100005839-0	10,000,000	10,000,000
People's bank	143600100005834-5	10,000,000	10,000,000
People's bank	3246001000147027	25,000,000	25,000,000
People's bank	3246001000158121	10,000,000	10,000,000
People's bank	3246001000165890	11,000,000	
People's bank	3246001000167022	3,000,000	
People's bank	3246001000179313	4,500,000	
People's bank	3246001000180249	5,000,000	
People's bank	3246001000182210	15,000,000	
		163,762,968	125,214,420



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
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(All amounts are in Sri Lankan Rupees)

2024

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SCHEDULE - 06 EMPLOYEE BENEFITS

Non Current

Mrs. M.T.R.S. Attanayaka		1,503,385
Mrs. V. Gowry Vasudeven	1,655,745	1,353,563
Mrs. E.A.M.S.P. Wijesekara	972,000	833,000
Mr. Varatharajah Jeyaruban	990,000	833,000
Mr. U. L. M. Ashker		615,615
Mr. S. Hariharathamotharan	901,000	752,000
Mrs. C.M. Munasingharachchi		339,125
Miss. V. Balamathy	483,010	339,125
Miss H.M.D. Subodini Herath	439,100	310,658
Mrs. L.C.I. Silva		339,125
Mrs. L.K. Pushpakanthi	1,166,838	954,135
Mr. M.S.M. Asmiyas	1,145,273	954,135
Mrs. K. P. D. Niroshika	918,000	752,000
Mrs. K.S. Wadisingha	588,000	484,000
Mr. P.C. Hettiarachchi	483,010	345,175
Mrs. A.M.K.L. Adikari	483,010	345,175
Mr. A.H. Ubaidullah		339,125
Mr. B.K.S. Karunaratna	483,010	345,175
Mr. J.H.I. Prasad	483,010	345,175
Mr. T. Tharshan	464,943	345,175
Mr. J.K.P.U. Keerthi	583,000	470,000
Mrs. H.K.S.K. Sirikumara	483,010	345,175
Mrs. B.A. N.P. Wijebandara	942,425	746,075
Mrs. A.M. Manamudali	411,400	324,000
Miss S.H.N. Madushani Silva	274,525	194,063
Mrs. K.C.K. Thabrew	359,250	194,063
Mr.A.H.Indika Sanjeeva	366,125	194,063
Mr.D.M. Wasanatha Kumara	740,345	611,379
Mr. S A S N Premarathna	159,345	105,563
Mrs.C.H.D.Hettiarachchi		542,800
Mrs. Danushka Ussetti	609,310	464,850
Mr. D.K.I. Wijerathna	440,668	335,610
Mr. Y.M. Nimsath	380,875	297,788
Mr. P.L.Munasinghe	263,350	192,015
Miss. H.K.F. Rameeza		251,500
Mrs. D. M. Pushpa Dissanayaka	768,480	605,130
Mrs. P. Deepika Damayanthi	618,000	478,610
Mrs. M. I. S. Neelakanthi	733,080	571,205
Mrs. Seetha Rathnayake	733,080	563,040
Mr. H. M. Upali Herath	501,160	377,280
Mrs. H. L. Nayana Liyanage	694,370	538,560
Mrs. Champika Gunasekara	537,320	408,240



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
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FOR THE YEAR ENDED 31 ST DECEMBER 2024**

(All amounts are in Sri Lankan Rupees)

(SCHEDULE - 06 EMPLOYEE BENEFITS Contd...)

	2024	2023
Mrs. Yasanthika Madawalage	470,560	348,480
Mrs Nadika Priyadarshani.Silva	438,080	317,700
Mrs. M. S. A. Fathima Fareeha	428,480	319,500
Mrs. R.Darshani	300,360	216,480
Mr. S. Eranga Mendis	485,600	290,325
Mrs. A.D. Jayasinghe	273,405	200,300
Mrs. R.S.K. Pinto	273,405	200,300
Mrs.W.A.S.V. Lakmali	273,405	200,300
Mr. W.I.N.Madusanka Silva	273,405	200,300
Miss. H. Seelawathi	650,750	475,320
Mrs. T.M.Kmalawathi	237,550	168,795
Mr.U.N.Samitha Silva	246,800	168,795
Miss.U.Thasila Banu	246,800	168,795
Mr.H.K.D Wijeyantha	296,160	206,305
Mrs. I.D.R. Maduwanthi	246,800	168,795
Miss. D.M.R. Charitha	219,195	150,040
Miss R.P.D. Arunodhi		148,840
Mr.T.D. Ariyadasa	213,795	150,040
Mr.S.M.T.B.Samarakoon	217,845	150,040
Mr. Pandula Widdanapathirana	521,000	387,410
Mr. A. A. Upali Rupasinghe		340,765
Mr. J. A. Samantha	403,360	298,425
Mr. Ruwan Chandana	318,370	224,160
Mr.A.D.I. Pushpakumara	262,130	183,950
Mr.Y.G.S.K. Jayalath	231,250	158,265
Mr. Jazooli Jeffry	704,160	539,500
Mr. D. M. D. Dissanayake	673,790	510,500
Mr. Amila Sampath		448,910
Mr. S. N. G. Premarathna	386,560	283,125
Mr. Dilanka Gunawardana	272,640	193,435
Mr. S.M. Asanka Jayaranga	276,660	194,150
Mr.Y.M.B. Gayan	250,635	175,250
Mr.D.D.M. Jayasinghe	220,250	153,225
Mr.A.S.K.Alankara	227,850	153,225
Mrs. A.V. Nishali Silva	227,850	155,475
Miss.U.R.R.L. Madushani	225,250	153,225
Mr.W.G.Indika Prasad	212,445	147,640
Mrs.K.P.C. Nimalika	225,250	153,225
Mrs.B.G.M.Samarasinghe		195,225
Miss. M.D.J.S.Gamage	168,385	112,530
Miss. M.H.L.C.Dayarathne	168,385	112,530
Mr. V.Kajendran	168,385	109,830
Mr. M.L.M.Sathsara	168,385	112,530
Mrs. H.P.S.Jayathilake	168,385	109,830
Mr.G.Karunakaran	184,345	125,340
Mr.J.David	153,300	101,400
Miss. D.S.C. Lathika	118,025	72,620
Mr. T. Rajkamal	108,875	66,600
Mr. U.L.K.S. Piyasena	113,600	69,800
Mr. W.L.D. Perera	113,600	69,800
E.H.L Madhuwanthi	113,993	63,245
D.M.C.J Bandara	71,850	
K.P.R.S Asangika	71,850	
I.M.M.K Ihalagedara	71,850	
	35,650,122	31,663,462



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
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FOR THE YEAR ENDED 31 ST DECEMBER 2024**

(All amounts are in Sri Lankan Rupees)

SCHEDULE - 07 PAID COURSE FEE INCOME

	2024	2023
UNICEF Program		1,065,031
Dip in Co. Hat/Kan/Btti 22/23		1,310,000
Dip in Co. Ran/ Amp 21/23		395,500
Dip in co. 2022/24 See (Sinhala/Tamil /English)		1,943,000
Dip in co VAV 22/24 - T		1,130,000
DSWS 2022/24 SEE		325,000
DSWS 2023/25 SEE	330,000	410,000
Short term Programmes - Samurdhi		491,500
EB Exam for Samurdhi Officers		524,625
Japanes Language Programme	290,146	5,688,022
Master Of Social Work 2023/2025 (Sinhala/Tamil /English)	6,481,075	9,009,075
Dip in co. JAF 23/24 T	1,752,025	1,847,975
Dip in co. 2023/25 See (S/E/T)	3,420,000	3,420,000
Dip in co. Killi 2023/24	1,305,000	1,305,000
Dip In counselling Programmes:Dip. in Cou. (Thalawa)2023/25	1,229,000	1,410,000
Dip In counselling Programmes:Dip in co puttalam 19/21 - T		140,000
Asia Foundation Programme 2023		2,100,000
External Degree BSW (Sinhala/Tamil /English) 24/25	600,000	
Asian Reseach institute-SHUKUTO	46,405	
HALO TRUST	234,375	
EB Exam for Samurdhi Officers	526,400	
Short term Programmes:Short Term Programme	404,000	
MSW 2024/2026 (Sinhala/Tamil /English)	436,000	
MSW 2023/2025 (Sinhala/Tamil /English)	9,853,000	
Dip in co. Trinco 24/25 T	664,800	
Dip in co. Ampara 2024/25 S	655,000	
Dip in co. Kandy 24/25 (S)	1,496,000	
Dip in co. JAF 24/25 T	2,214,000	
:Dip in co. Killi 2024/25	3,172,000	
:Dip in co See/Tha & Kur 24/25-S	3,782,000	
Dip in co. Ampara 2024/25 T	1,067,000	
Dip in co. 24/25 Seeduwa (E/T)	4,209,000	
Dip in Community Correction:DCBC (Kuru/Rat/Matara)	125,000	
Certificate Courses: Cer. co in research methodology	200,750	
Certificate Courses: Certificate C in Gender Studies	615,400	
Dip in Social Work:Dip in Social Work 24/25	690,000	
Diploma in English Programme:Dip in English - 2024	697,000	
	46,495,376	32,514,729

SCHEDULE - 08 INTEREST FROM FIXED DEPOSITS

M.M.M.Nazceer & Family Fund	143-6001-0000-3306-9	8,250	16,764
Daniel Sanders Fund		23,293	38,278
Swarna Jayalath Fund	20001-16-06956	1,372	3,015
People's bank I/D's		10,971,417	18,053,736
Rasanayagam MSW Fund	143-6001-0000-2701-2	3,019	6,313
Imandi Ronali Fund	143-6001-0000-2153-3	2,063	3,972
TG & MG MSW Fund	143-6001-0000-2352-4	3,672	9,142
		11,013,085	18,131,220



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
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2024

2023

(All amounts are in Sri Lankan Rupees)

SCHEDULE - 09 COURSE FEES RECEIVABLE

Master Of Social Works 20/22 (Sinhala/Tamil /English)		5,343,000
Master Of Social Works 2021/2023 (Sinhala/Tamil /English)		6,296,200
:Higher Diploma in Counseling 21/23 Colombo -Sinhala		150,000
Dip in co Ampara 21/23 T		194,000
Dip in co Trinco 21/23		124,000
Dip in co JAF 21/23 T		51,000
Dip in co Kandy 21/23 T		22,100
Dip in co. JAF 23/24 T	240,000	
Dip in co. JAF 24/25 T	471,000	
Dip in co. 24/25 Seeduwa (E/T)	14,000	
Dip in co See 23/24 SET	1,859,500	
Dip in co. Kill 24/25	1,341,000	
Master Of Social Work 2022/2024 (Sinhala/Tamil /English)	1,675,000	
	5,600,500	12,180,300

SCHEDULE - 11 NISD Fund Income

Dipoma in social work 2021/22	111,400
Short term Programmes	10,000
Short term Programmes	20,000
EB Exam for Samurdhi Officers	3,300
EB Exam for Samurdhi Officers	4,840
Master Of Social Work 2022/2023 (Sinhala/Tamil /English)	725,000
Dip in co Ranna/Amp 22-23	195,000
Dip in co. 2023/24 See ((Sinhala/Tamil /English)	1,290,000
Master Of Social Work 2022/2023 (Sinhala/Tamil /English)	625,000
Master Of Social Work 2022/2023 (Sinhala/Tamil /English)	650,000
Certificate C in Gender Studies	132,000
Asian Reseach institute- SHUKUTO	11,247
Dip in Social Work 24/25 - 10%	174,000
Short Term Programme	20,800
Dip in co Kili 23/24 - T	486,000
Dip. in Cou. (Jaffna) 2023/24	720,000
Capacity Development Programme	31,200
Dip in co.Killi 2024/25	317,200
Dip in co See/Tha & Kur 24/25-S	756,400
Dip in co. 2023/24 See (S/E/T)	532,600
	6,815,987



**NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
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(All amounts are in Sri Lankan Rupees)

	2024	2023
SCHEDULE - 11 Accumulated Fund		
Dip in co. Thalawa 21/23	25,000	
Cert. course in Coun 2022/23	20,840	
Certi.co.in child focused 2022	13,500	
Dip in social work 2021/22	232,200	
Dip in social work 2020/21	93,500	
Master Of Social Work 2021/2022 S/E/T	1,221,396	
Master Of Social Work 2020/2021 S/E/T	135,000	
Dip In counselling Programmes:Dip in co. JAF 21/23 T	42,276	
Dip In counselling Programmes:Dip in co. Kandy 21/23 T	35,670	
Dip In counselling Programmes:Dip in co. Kuru 21/2022 - S	156,178	
Dip In counselling Programmes:Dip in co Kili 20/22 - T	145,910	
Dip In counselling Programmes:Dip in co. Thalawa 20/22	157,541	
Dip In counselling Programmes:Dip. in Cou. Killi. 19/21	88,150	
Higher Dip in Counselling Pro:High Dip. Co. 2021/23 Col -S	104,659	
For the year of 2023 - Stop payment cheques income 38	(16,200.00)	
year of 2023 -Stop payment cheques income 38	(13,800.00)	
Quality Assurance - CQA (Cancelled cheque) Dr. Raveendra	(150,000.00)	
High Dip. Co. 2019/21 Col -T (Course fee refund) I M Irsath	25,000	
2022 & 2023 Mahapola refund (Absent students)	268,550	
Land & Building - Ranna handover	26,804,948	
2023 - Stop payment cheques income 38	(4,500.00)	
Not book - Lap top - 2023/12/31	(911,400.00)	
Revised budget 20/21	4,071,000	
Revised budget 21/23	3,451,000	
Previous years adjustment -FD Balance correction	(38,742.72)	
Excess of course fees	25,000,000	
Seeduwa building (wing B)Networking	(3,338,269)	
Curriculum Development Center Expenses	(649,605)	
Funds for scholarship	(453,417)	
Loan From Thresary	(2,000,000)	
Unicef Program expences	650,000	
Diploma .in Social Work 22/24	21,080	
Diploma in Counseling. Ranna/Amp 22-24	450,566	
Diploma in Counseling. Hat/Kan/Btti 22/24	87,710	
Diploma in Counseling. 2022/23 See (S/L/I)	824,500	
Diploma in Counseling. VAV 22/24 - T	216,783	
	56,767,023	
SCHEDULE - 12 NISD Fund Expenses		
Department of Psychology	37,322	
Department of Anthropology	331,190	
Department of Sociology	138,040	
Post Graduate Center	970,000	
Library Expences	493,080	
Student Welfare Expences	89,275	
Examination Unit Expences	716,260	
Convercation Expences	780,000	
Quality Assurance Expences	2,884,675	
Digitalization Expences	602,181	
Vehicle Maintenance	1,446,237	
Fuel	1,408,331	
Other Services & Supplise Head Office	900,000	
Tea expences & Railway Season Expences	275,587	
Seeduwa building (wing B)Networking	3,338,269	
Curriculum Development Center Expenses	649,605	
	15,060,051	



4.0 Auditor General's Report

4.1 Auditor General's Report



මගේ අංකය
අංකය
My No.

එල්එස්එම්/ඩී/එන්අයිඑස්ඩී/
එල්එස්/2024

ඔබේ අංකය
අංකය
Your No.

දිනය
මිසි
Date

2025 මැයි 26 දින

අධ්‍යක්ෂ ජනරාල්,
ජාතික සමාජ සංවර්ධන ආයතනය

ජාතික සමාජ සංවර්ධන ආයතනයේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන සහ වෙනත් තොරතුරු හා නියාමන අවශ්‍යතා පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 වන වගන්තිය ප්‍රකාරව විගණකාධිපති වාර්තාව

1. මූල්‍ය ප්‍රකාශන

1.1 තත්වවාගණනය කළ මතය

ජාතික සමාජ සංවර්ධන ආයතනයේ 2024 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ව ප්‍රකාශනය සහ එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශනය, නිමිකම් වෙනස්වීමේ ප්‍රකාශනය සහ එදිනෙන් අවසන් වර්ෂය සඳහා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්තිවලට අදාළ තොරතුරුද ඇතුළත් මූල්‍ය ප්‍රකාශන වලට අදාළ සටහන් වලින් සටහන්වන 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ සහ 1971 අංක 38 දරන මුදල් පනතේ විධිවිධාන ප්‍රකාරව මාගේ විධානය යටතේ විගණනය කරන ලදී. ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154 (6) ව්‍යවස්ථාව ප්‍රකාරව මාගේ වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුවේ සභාගත කරනු ලැබේ.

මාගේ වාර්තාවේ තත්වවාගණනය කළ ලිඛිත සඳහා පදනම කොටසේ විස්තර කර ඇති කරුණු වලින් වන බලපෑම හැර, ආයතනයේ මූල්‍ය ප්‍රකාශන තුළින් 2024 දෙසැම්බර් 31 දිනට මූල්‍ය තත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය ක්‍රියාකාරිත්වය හා මුදල් ප්‍රවාහ ශ්‍රී ලංකා රාජ්‍ය අංශයේ ගිණුම්කරණ ප්‍රතිපත්තිවලට අනුකූලව සත්‍ය හා සාධාරණ තත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 තත්වවාගණනය කළ මතය සඳහා පදනම

- (අ) සමාලෝචිත වර්ෂය තුළදී ඉදිරිපත් කර තිබූ මූල්‍ය ප්‍රකාශන තුළ වූ රු. 120,718,042 ක වටිනාකමින් යුතු ජර්නල් සටහන් 35 ක් අසම්පූර්ණව සන්ලක්ෂ්‍ය සඳහන් කිරීමෙන් තොරව ඉදිරිපත් කිරීම හේතුවෙන් එම ගනුදෙනුවල ගැලපුම් විස්තර පරීක්ෂා කිරීමට නොහැකි විය.
- (ආ) සමාලෝචිත වර්ෂයට අදාළ ජාතික සමාජ සංවර්ධන ආයතනය සඳහා කාර්යාල උපකරණ මිලදී ගැනීම හා ගොඩනැගිල්ල ජාල ගත කිරීම (Networking) සඳහා වැය කරන ලද පිළිවෙලින් රු. 649,605 ක් හා රු. 3,338,268 ක වියදම් සමුච්චිත අරමුදලට ගලපා තිබුණි.

ශ්‍රී ලංකා විගණන ප්‍රතිපත්තිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය පිළි කරන ලදී. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම



Auditor General's Opinion

Director General,
National Institute of Social Development

Report of the Auditor General on the Financial Statements and Other Legal and Regulatory Requirements of the National Institute of Social Development for the year ended 31 December 2024 in terms of Section 12 of the National Audit Act, No. 19 of 2018.

1. Financial Statements

1.1 Qualified Opinion

The audit of the financial statements of the National Institute of Social Development for the year ended 31 December 2024 comprising the statement of financial position as at 31 December 2024 and the statement of financial performance, statement of changes in equity and cash flow statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of the National Audit Act No. 19 of 2018 and Finance Act No. 38 of 1971. My report to Parliament in pursuance of provisions in Article 154 (6) of the Constitution will be tabled in due course.

In my opinion, except for the effects of the matters described in the basis for Qualified Opinion section of my report, the accompanying financial statements give a true and fair view of the financial position of the Institute as at 31 December 2024, and of its financial performance and its cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

1.2 Basis for Qualified Opinion

- (a) Due to incomplete presentation of 35 journal entries amounting to Rs.120,718,042 in the financial statements submitted during the year under review without mentioning the narration, it was not possible to examine the reconciliation details of those transactions.
- (b) The expenditure incurred for the purchase of office equipment and networking of the building for the National Institute of Social Development related to the year under review amounted to Rs.649,605 and Rs.3,338,268 respectively was adjusted against to the Consolidated Fund.

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities, under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.



1.3 Other information included in the Institute's 2024 Annual Report.

The other information comprises the information included in the Institute's 2024 Annual Report but does not include the financial statements and my auditor's report thereon, which I have obtained prior to the date of this auditor's report. Management is responsible for the other information.

My opinion on the financial statements does not cover the other information and I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial statements, my responsibility is to read the other information identified above when it becomes available and, in doing so, consider whether the other information is materially inconsistent with the financial statements or my knowledge obtained in the audit or otherwise appears to be materially misstated.

When I read the Institute's 2024 Annual Report, if I conclude that there are material misstatements therein, I am required to communicate that matter to those charged with governance for correction. If further material uncorrected misstatements are existed those will be included in my report to Parliament in pursuance of provisions in Article 154 (6) of the Constitution that will be tabled in due course.

1.4 Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with Sri Lanka Public Sector Accounting Standards, and for such internal control as management determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Institute's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Institute or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Institute's financial reporting process.

As per Section 16(1) of the National Audit Act No. 19 of 2018, the Institute is required to maintain proper books and records of all its income, expenditure, assets and liabilities, to enable annual and periodic financial statements to be prepared of the Institute.



1.5 Auditor's Responsibilities for the Audit of the Financial Statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Institute's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Institute's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the Institute to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.



2. Report on Other Legal and Regulatory Requirements

2.1 National Audit Act, No. 19 of 2018 include specific provisions for following requirements.

2.1.1 I have obtained all the information and explanation that required for the audit and as far as appears from my examination, proper accounting records have been kept by the Institute as per the requirement of section 12 (a) of the National Audit Act, No. 19 of 2018.

2.1.2 The financial statements presented is consistent with the preceding year as per the requirement of section 6 (1) (d) (iii) of the National Audit Act, No. 19 of 2018.

2.1.3 The financial statements presented includes all the recommendations made by me in the previous year as per the requirement of section 6 (1) (d) (iv) of the National Audit Act, No. 19 of 2018.

2.2 Based on the procedures performed and evidence obtained were limited to matters that are material, nothing has come to my attention;

2.2.1 to state that any member of the governing body of the Institute has any direct or indirect interest in any contract entered into by the Institute which are out of the normal cause of business as per the requirement of section 12 (d) of the National Audit Act, No. 19 of 2018.

2.2.2 to state that the Institute has not complied with any applicable written law, general and special directions issued by the governing body of the Institute as per the requirement of section 12 (f) of the National Audit Act, No. 19 of 2018.

Reference to law/ direction	Description
<p>(a) Financial Regulations of the Democratic Socialist Republic of Sri Lanka</p> <p>(i) 1644</p> <p>(ii) 1645</p>	<p>Although the daily running charts and monthly summary should be submitted to the audit before the 10 day of the following month, action had not been taken accordingly regarding 08 vehicles owned by the institution.</p> <p>Vehicle log books had not been maintained up to date.</p>



- (b) Paragraph 3.1 of Public Administration Circular No. 30/2016 dated 29 December 2016
- The consumption of fuel must be re-tested after a period of 12 months from each fuel test or after running a distance of 25,000 kilometres or after carrying out a major repair to the engine, whichever occurs first. 08 vehicles owned by the Institute had not been tested for fuel combustion and internal controls regarding the vehicles were also weak.

2.2.3 to state that the Institute has not performed according to its powers, functions and duties as per the requirement of section 12 (g) of the National Audit Act, No. 19 of 2018.

2.2.4 to state that the resources of the Institute had not been procured and utilized economically, efficiently and effectively within the time frames and in compliance with the applicable laws as per the requirement of section 12 (h) of the National Audit Act, No. 19 of 2018.

(a) In the year 2017, a treasury provision of Rs.1000 million was allocated for the construction of a building of the National Institute of Social Development and the contract was awarded to the State Engineering Corporation under the Design and Built Procurement Methodology at a contract value of Rs.818.795 million (excluding VAT and contingent costs) subject to the approval of the Procurement Committee appointed by the Cabinet of Ministers, with a start date of September 19, 2017 and completion date of April 04, 2020. The total annually provision allocated by the Budget Department for the construction of the building from 2017 to 2024 was Rs. 2,181.13 million. The following observations are made in this regard.

(i) Although the Wing B section of the building was completed and handed over, it had been accepted with significant defects including water leaks in the walls, cracks in the walls at places and unevenness in the tiled areas. Rs.45.55 million had been spent on paving stones and a different type of paving stones had been purchased instead of the paving stones that were to be purchased according to the bid specifications. An estimate of Rs.21.537 million had also been approved in addition to the contract value. The contract period had been extended on eight occasions due to the crisis conditions prevailing in the country and on two occasions due to the delay in compensating for the damages caused by price fluctuations. The first and second floors of Wing A, which had not been completed due to the lack of space to hold classes, had been used to hold classes.

(ii) According to a physical inspection conducted on 30 October 2024, the ground floor of Wing B of the two building complexes and an area of 2,511.25 square feet of the third floor of Wing A were left to be tiled. The tiles that had been laid were of poor quality in some places. It was found that the ceramic tiles to be used as per the bid specifications were not of the required standard and without taking into account the finishing using raw materials that did not comply with the standard, Rs.45.554 million was paid to the contractor. Scratches were



observed in some places on some walls and the price variation calculated as per the Cabinet approval given to compensate for the price variations dated 14 December 2021 was Rs.63.68 million (excluding VAT) Even though the building was not constructed in accordance with the standards, the price variations had been paid.

- (iii) Although construction was carried out from 2017 to 2024, it had not been possible to achieve the expected results as expected up to the date of this report.
- (b) The student paying vouchers used for the relevant payments by the students, receiving services from the Social Development Institute's College of Social Services, the Secretariat's Office and the Training Division had been given to other institutions (regional centers) by the sections. Due to this, it was not possible to check the proper collection and accounting of income and copies of the vouchers that should have been given to the relevant parties had been given to the Accounts Division. It was observed that the procedures for accounting income were not followed properly and weaknesses in internal control led to opportunities for irregularities in accounting income and that problems arose in repaying the fees charged for courses due to students dropping out of courses midway.

3. Other Matters

- (a) There was no separate current account opened for the fund to deal with the receipts and expenditure related to the National Institute of Social Development Fund and transactions had been made through a current account that was currently maintained. That account records all transactions related to course fees and all transactions related to the fund had also been made through it.
- (b) Rs.120,000 which had been given to an external institution as an advance for holding the annual convocation ceremony of the institution had not been settled by the end of the year under review.
- (c) The Kelaniya Student Hostel, which had an assessed value of Rs.10,600,000 and was owned by the institution, remained vacant with the goods in use since June 2020 up to the date of the report. The hostel had been unused for more than 04 years and since it had not been properly maintained, the hostel was deteriorating, but the management had not taken appropriate action regarding this property promptly.

G.H.D. Darmapala
Auditor General (Acting)



The Report containing the comments of the Director General regarding the observations contained in the report of the Auditor General in terms of Section 12 of the National Audit Act No. 19 of 2018 on the Financial Statements and other legal and regulatory requirements of the National Institute of Social Development for the Year ended 31 December 2024

1.2 Basis for the Opinion Expressed

(a) For the audit of the financial statements for the year 2024, a soft copy of the general ledger was submitted along with supporting schedules for Journal Entries 1–35. Additionally, the aforementioned 35 journal entries were provided separately as a file with supporting documents for audit purposes. I hereby confirm that maximum cooperation was extended regarding any issues arising from these 35 journal entries during the audit. I also undertake to ensure that in the future, primary transaction information and journal entries will be submitted together with properly organized financial statements.

The Institute does not maintain a separate current account for the Fund, and all transactions related to the Fund are carried out through Account 38. I undertake to establish and maintain a separate account for the National Social Development Institutions Fund in the future.

(b) The expenditure of Rs. 649,605/- and Rs. 3,338,268 /- was made from the National Institute of Social Development Fund under the approval of the Governing Council for the purchase of office machinery and computers for the institution and the networking of the Seeduwa win (B) building respectively and the payment was made through Account 38. Our institution does not maintain a separate current account for the National Institute of Social Development Fund, and transactions related to the National Institute of Social Development Fund are also carried out through Account 38. I ensure that a separate account is opened and maintained for the National Institute of Social Development Fund in the future.

2.2.2 Non-compliance with rules, regulations and management decisions, etc.

(a)

(i) **M.R. 1644** - I hereby inform that the necessary actions are being taken to send the daily running charts and monthly summaries to the audit prior to the 10th day of the following month. Accordingly, steps have been initiated to submit the relevant records to the audit from May 2025 onwards.

(ii) **M.R. 1645** - Instructions have been issued to ensure that logbooks for all vehicles under the Institute's custody are maintained and updated accurately. I hereby confirm that these actions have been completed.



(b) Section No. 3.1 of Public Administration Circular No. 30/2016 dated 29th December 2016

- Necessary arrangements have been made to complete the fuel combustion tests in 2025.

2.2.4

(a) From 2017 to 2024, Sum of Rs. 2181.13 million has been provided as treasury allocation for the construction of the building. The construction contract was awarded to the State Engineering Corporation on 19.09.2017, and the agreement was signed on 04.10.2017. Accordingly, construction work commenced in November 2017. Although Treasury provisions were allocated for construction activities from 2017 to 2024, the payments for the bills submitted by the State Engineering Corporation were made by the Ministry after certification by the Engineer-in-Charge. As of December 2024, payments had been made to the State Engineering Corporation for 63 bills submitted.

(i) Since the institution, which had been operating in a rented building in the Koswatta area of Rajagiriya, was granted Cabinet approval through decision No. AMP/19/0045/132/005 dated 27.02.2019 to be relocated to the Seeduwa area from 2020 onwards, it became necessary to move the institution into Wing B of the building complex that was under construction at Liyanagemulla, Seeduwa, although the construction work was not fully completed. Accordingly, Wing B of the building was taken over; however, continuous requests were made to the State Engineering Corporation to rectify the deficiencies identified in the building.

According to the specifications, ceramic floor tiles should have been purchased for the flooring. However, due to the increase in construction material prices and the shortage of construction materials between 2020 and 2022, equivalent substitute materials, as specified in the bidding documents, were used for tiling. In accordance with the Cabinet Memorandum submitted in consideration of the request made by the State Engineering Corporation in accordance with the Cabinet Decision No. AMP/21/2084/306/094 dated 2021.02.06 regarding the compensation for price fluctuation of construction materials, Rs. 63.68 million (excluding VAT) was paid by the Cabinet Decision No. AMP/24/1437/629/015 dated 2024/07/09. Further, according to the contract extension letter submitted by the State Engineering Corporation on 10.01.2024, they have stated that the construction will be completed within 04 months after making payments for the price variation. Accordingly, payments for the price variation have been made in the months of November and December 2024.

In addition to the initial estimate allocated for the building, modifications were made to the front view and site layout to better suit an academic institution. Accordingly, approval was granted under Cabinet Decision No. 19/0445/132/005 for an additional sum of Rs. 21.537 million.



By 31 March 2025, the State Engineering Corporation was informed to complete and hand over the partitioning of the ground floor and first floor of Wing A of the building. Accordingly, the partitioning work was completed and handed over, after which the Administration, Finance, Audit, and Registrar divisions were immediately relocated to Wing A. The space thereby vacated in Wing B was allocated for student lectures and other activities.

(II). By letter No. (2017-65-02)A/011 dated 15 March 2022, the Project Architect of the State Engineering Corporation informed that due to the shortage of Rosell tiles, production-related difficulties, and the high demand prevailing in the country, the supply of tiles would be delayed. Considering the recommendation of the technical officer appointed by the Ministry in this regard, approval was granted by the Secretary to the Ministry to use Lanka Tiles as an equivalent substitute specified in the tender documents. Accordingly, by letter No. NISD/DA/SEEDUWA/2022 dated 04 April 2022, the Director General of the Institute granted approval to use Lanka Tiles for flooring. As a result, a portion of the second and third floors was laid with Lanka Tiles. Payments for these tiles had been made by June 2024. According to the audit inspections conducted on 30 October 2024, among the identified deficiencies, the remaining areas of Wing B that had not yet been tiled and the unfinished areas of the third floor of Wing A were completely tiled, thereby finalizing the work. Payments for price variations have been made based on the approval of the Cabinet of Ministers obtained for making payments due to price variations in construction materials. Retention has been made in the cost estimate of the building to correct the deficiencies in the construction and to check the quality and make payments.

(III) Wing B of the III building complex has been used for academic and administrative purposes since 2020. All other parts of Wing A building, except for the auditorium on the 3rd floor and part of the 2nd floor, have been in use since 2023.

(b) The relevant divisions have been informed regarding this matter. It was instructed not to hand over the Paying Voucher books issued to the divisions when issuing to the regional centers; instead, they should be issued directly through the stores to the regional centers. Furthermore, the relevant divisions were informed of this arrangement, and instructions were also given to ensure that once a voucher book is completed, a new book is issued immediately without delay.

3. Other matters

(A) Until now, a current account has not been maintained for the funds of the National Institute of Social Development, and in the future, I will take steps to open a current account with the approval of the Governing Council to conduct transactions related to the funds of the National Institute of Social Development .

(b) Since the Institute's Annual Convocation was scheduled to be held in July 2024, an advance payment of Rs. 120,000.00 was made to the BMICH to reserve the date. However, due to issues that arose in the release of examination results, the event was postponed to October 2024. As it was not possible to secure another date from the BMICH within the year, it was decided to hold the Convocation at the Nelum Pokuna Theatre.



Although the Registrar of the Institute requested both verbally and in writing for the refund of the advance payment made to BMICH, the BMICH Management informed that the refund could not be made.

(c) With the relocation of the Institute to Liyanagemulla, Seeduwa in 2020, students moved out of the Kelaniya hostel and obtained accommodation around Seeduwa. Due to the COVID-19 pandemic, which began in March 2020, all lectures of the Institute's courses were conducted online. In 2022, an estimate of Rs. 3.1 million was obtained from the Technical Officers of the Kelaniya Divisional Secretariat Office for the renovation of the Kelaniya hostel. Based on the guidance of the Governing council, as per Board Paper No. 29/03/2023 and the decision made at the Governing council meeting held on 30.06.2023, it was instructed to make arrangements to use the hostel either to provide accommodation facilities for the staff or to offer accommodation to the students of the University of Kelaniya.

Although action was taken accordingly, neither the staff members nor the students of the University of Kelaniya made use of the hostel. Consequently, through Board Paper No. 62/04/2024, the Council instructed that the hostel be leased out to another party for an adequate rental income. However, although attempts were made in this regard, the requests received included conditions that the building should first be renovated. Taking into consideration the government's 2023 valuation of the building at Rs. 10.06 million, along with the cost already incurred for renovations, the Governing Council, at its meeting held on 04.10.2024, instructed that a detailed report on the hostel be submitted. This detailed report was subsequently presented to the Governign Council on 13.12.2024 through Board Paper No. 144/12/2024. With the change of members in the Governign Council in 2025, the matter was once again submitted for decision-making at the Council meetings held in February and March 2025.

Thereafter, at the Audit and Management Committee meeting of the institution held on 04.03.2025, it was discussed that the possibility of utilizing the building for the use of either the National Secretariat for Elders or the Secretariat fo the Persons with Disabilities, which function under the Ministry, should be explored. Accordingly, those institutions carried out inspections of the building. However, as no request was made from them, the Governign Council, at its meeting on 21.03.2025 (Board Paper No. 15/03/2025), instructed that steps be taken to reconfirm the ownership of the property, to conduct a fresh valuation of the property, and to submit a Cabinet Memorandum with a detailed report clearly justifying the need to sell the building and purchase a new one in the vicinity of Seeduwa.

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